

AGENDA

COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers Suite 100 Ernie Lee Magaha Government Building - First Floor 221 Palafox Place

> March 9, 2017 9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

- 2. Was the meeting properly advertised?
- State Road 30 (U.S. 98) Gregory Street and Bayfront Parkway at 17th Avenue Intersection (Joy Swanson Pleas, FDOT Project Manager -15 min)
 A. Board Discussion
 B. Board Direction
- 4. <u>Safe Neighborhood Funding Plan</u> (Tonya Gant/Clara Long/Amy Lovoy - 30 min)
 A. Board Discussion
 B. Board Direction
- 5. <u>FEMA Letters for all National Flood Insurance Policyholders</u> (Tim Tolbert/Harry Gibson - 30 min)
 A. Board Discussion
 B. Board Direction

- OLFX Update (Joy Blackmon/Cooper Saunders - 30 min)
 A. Board Discussion
 - B. Board Discussion
 B. Board Direction
- 7. <u>Toll Bridge Study</u> (David Forte - 10 min) A. Board Discussion B. Board Direction
- Pensacola Beach Traffic Congestion Management Plan (David Forte, Mike Warnke, and Clark Bailey - 30 min)
 A. Board Discussion
 B. Board Direction
- <u>Open Container on Pensacola Beach</u> (Commissioner Robinson/Alison Rogers - 20 min)
 A. Board Discussion
 B. Board Direction
- Brownsville Resource Center Presentation (Tonya Gant - 30 min)
 A. Board Discussion
 B. Board Direction
- <u>Community Center and Library Enhancements Requests</u> (Todd Humble -15 min)
 A. Board Discussion
 B. Board Direction
- 12. <u>Plumbers and Pensacola Energy</u> (Alison Rogers - 30 min)
 A. Board Discussion
 B. Board Direction
- 13. Adjourn

Committee of the Whole

Meeting Date: 03/09/2017

Issue: State Road 30 (U.S. 98) Gregory Street and Bayfront Parkway at 17th Avenue Intersection

From: Joy D. Blackmon, P.E., Director

Information

Recommendation:

<u>State Road 30 (U.S. 98) Gregory Street and Bayfront Parkway at 17th Avenue</u> <u>Intersection</u> (Joy Swanson Pleas, FDOT Project Manager -15 min) A. Board Discussion B. Board Direction

Attachments

Presentation





Project Location





Re-Evaluation of the Pensacola Bay Bridge Study



 Re-Evaluate the PD&E Study for the Pensacola Bay Bridge relative to the Intersection of US 98 & Bayfront Pkwy. @ 17th Avenue.

Introduce an additional alternative for re-evaluation.

Original Intersection Concept





Concept of Alternative





Overall Concept of Alternative

Anticipated Right of Way Impacts

Concept of Alternative





Connection to Pensacola Bay Bridge

Concept of Alternative





Connection to Bayfront Pkwy and East Gregory Street

Project Process and Schedule



SCHEDULE FOR PD&E STUDY RE-EVALUATION



TRANSPORTATION DEVELOPMENT PROCESS



Proposed Public Meeting Date



Public Meeting scheduled

 Tuesday, April 11, 2017 from 5:30 p.m. to 6:30 p.m. Pensacola Grand Hotel
 200 East Gregory Street
 Pensacola, FL



Committee of the Whole

Meeting Date: 03/09/2017

Issue: Safe Neighborhood Funding Plan

From: Tonya Gant, Director

Information

Recommendation:

Safe Neighborhood Funding Plan (Tonya Gant/Clara Long/Amy Lovoy - 30 min) A. Board Discussion B. Board Direction

Attachments

No file(s) attached.

Committee of the Whole

Meeting Date: 03/09/2017

Issue: FEMA Letters for all NFIP Policyholders

From: Tim Tolbert, Building Official/Department Director

Information

Recommendation:

FEMA Letters for all National Flood Insurance Policyholders (Tim Tolbert/Harry Gibson - 30 min) A. Board Discussion B. Board Direction

Attachments

Affordability Act Overview for COW 02/09/2017 FEMA Letters - Frequently Asked Questions

Homeowner Flood Insurance Affordability Act (14)

On March 21, 2014, President Obama signed the Homeowner Flood Insurance Affordability Act of 2014 into law. This law repeals and modifies certain provisions of the Biggert–Waters Flood Insurance Reform Act, which was enacted in 2012, and makes additional program changes to other aspects of the program not covered by that Act.

Many provisions of the Biggert–Waters Flood Insurance Reform Act remain. FEMA does NOT recommend cancelling a flood insurance policy. Cancelling flood insurance policies now will leave policyholders unprotected during spring flooding and may cause policyholders to lose important discounts on their rate if they reinstate in the future.



COW 2-9-17

Homeowner Flood Insurance Affordability Act (14) Implementation

FEMA has now begun the next phase of implementation of Section 28, Clear Communication of Risk, of the <u>Homeowner Flood</u> <u>Insurance Affordability Act of 2014</u>, which requires the agency to clearly communicate full flood risk determinations to individual property owners.

Starting January 2017, policyholders will begin receiving letters about two months after their policy renews. FEMA will continue to mail the letter at each subsequent renewal.

Because policy information varies from one policy to the next, the letters encourage policyholders to contact their insurance agent to discuss their unique situation, or visit <u>FEMA.gov/cost-of-flood</u> to learn about their options.



Homeowner Flood Insurance Affordability Act (14) Requirements

HFIAA requires gradual insurance rate increases for properties currently receiving artificially low (or subsidized) rates, rather than immediate full-risk rate increases. HFIAA requires increases to premiums for most subsidized properties of no less than 5 to 15 percent annually, but no more than 18 percent for an individual policyholder--with limited exceptions--until the premium reaches its full-risk insurance rate.

The information that NFIP policyholders will receive, will help them make the best decisions about their flood risk, including how to better prepare for flooding disasters in their community.



Homeowner Flood Insurance Affordability Act (14) Available Information

Information for insurance agents, copies of each category of letter, details about what each letter means, and tips for how individual policyholders can lower their flood risk (and potentially their flood insurance premiums) can be found at <u>FEMA.gov/cost-of-flood</u>.

Home Owners Flood Insurance Affordability Act <u>https://www.fema.gov/media-library/assets/documents/93074</u>

Flood Insurance: What property owners Need To Know https://www.fema.gov/media-library/assets/documents/104196







HFIAA Section 28 Clear Communications

December 2016

O: Why is FEMA sending out these letters?

A: Section 28, Clear Communication of Risk, within the Homeowner Flood Affordability Insurance Act of 2014 (HFIAA), requires FEMA to clearly communicate full flood risk determinations to individual property owners. To meet this requirement, FEMA is reviewing the flood risk for every policyholder insured under the National Flood Insurance Program (NFIP). The letters will communicate how the flood risk impacts the premium rate.

Q: Who is getting these letters?

A: NFIP policyholders will begin receiving the letters in January 2017. Policyholders will receive a letter from FEMA about two months after their policy renews, and will continue to receive one each time it renews. Policyholders who renewed after October 2016 will receive their first letter with the January mailing.

Q: Which policyholders will be receiving a letter in January?

A: All policyholders will eventually receive a letter upon the renewal of their policy. The letters fall into one of seven categories:

- Letter A: Newly mapped into the Special Flood Hazard Area (SFHA), or high risk flood zone
- Letter B: Standard X Zone (moderate risk), full-risk-rated
- Letter C: Standard X Zone (moderate risk), grandfathered
- Letter D: Pre-FIRM subsidized, primary residences
- Letter E: Pre-FIRM subsidized, non-primary residences and businesses
- Letter F: Preferred Risk Policy (PRP)
- Letter G: Post-FIRM. full-risk-rated

FEMA will mail Letters F and G to applicable policyholders whose policies renew beginning October 2017.

Q: When should policyholders expect to receive their letter?

A: Policyholders should expect to receive their letters from FEMA within about two months after their policy renews, each time it renews.

Q: Why are discounted/subsidized flood insurance rates going away?

A: The <u>Homeowner Flood Insurance Affordability Act of 2014</u> (HFIAA) requires gradual insurance rate increases to properties that currently receive artificially low (or discounted) rates, rather than immediate increases to reflect the property's full flood risk. HFIAA requires increases to discounted premiums for most properties by 5-15 percent annually, but no more than 18 percent for an individual policyholder until the premium reaches its full-risk insurance rate, with limited exceptions. Approximately 80 percent of National Flood Insurance Program policyholders paid a full-risk rate in 2014 and are minimally impacted by the law.

Q: What if a flood policy lapses?

A: To continue to receive the discounted rate, policyholders must maintain flood insurance coverage. After a policy lapse, those paying subsidized rates, grandfathered rates, or discounted rates available through the Newly Mapped procedure could lose out on the premium savings they now enjoy. Learn more at: https://edit.fema.gov/media-library/assets/documents/126395.

Q: If policyholders sell their property, can they transfer their lower, discounted rate to the new owners?

A: Yes, if the flood insurance policy is continuous and has not lapsed. Learn more by speaking with an insurance agent, or online at: <u>https://edit.fema.gov/media-library/assets/documents/126395</u>.

Q: How are flood insurance premiums calculated?

A: Premiums are calculated based on how high the water is expected to rise during a major flood (a flood with a 1 percent chance of occurring during any given year). The higher the water is expected to rise, the more damage is expected to occur, and the more costly the flood policy could be.

Q: The letter talks about an Elevation Certificate. What is that?

A: An Elevation Certificate is a document that helps insurers determine how much damage a building is likely to incur during a flooding event. Flood Insurance Rate Maps (FIRMS) have information about the anticipated elevation that flood waters are expected to rise during a flood. FEMA uses the Elevation Certificate, along with the flood map, to determine the building's full flood risk.

Q: Should I get an Elevation Certificate and if so, when?

A: There is a cost to purchasing a new Elevation Certificate. Until a policyholder gets one, there is no way to determine when, or if, having it will lower flood insurance premiums. FEMA has created some graphics illustrating the phase-out of discounts/subsidies compared to various full risk premiums for different types of buildings. These can be found at <u>www.fema.gov/cost-of-flood</u>.

Q: Could my building already have an Elevation Certificate?

A: It is possible that an Elevation Certificate already exists for your building. To find out, speak with your local floodplain manager or tax assessor's office. You can also check your property deed, or contact the developer for the property. If you're buying a new property, ask the seller if there is an Elevation Certificate for the building.

Q: Does an Elevation Certificate save policyholders money?

A: For many policyholders it will save them money, either immediately or eventually. The Elevation Certificate provides the information needed to determine a full risk premium. For many policyholders, there will come a time—either immediately, or at some point in the future—when full risk rates will be more beneficial than discounted/subsidized rates.

Q: Can policyholders keep paying the lower rate even if they get an Elevation Certificate?

A: Yes. Once policyholders get an Elevation Certificate, they can pay either the amount that reflects the property's full flood risk, or the discounted/subsidized rate, whichever is less.

O: Will policyholders need another Elevation Certificate in the future?

A: As long as the elevation of the lowest floor of the building does not change, policyholders can continue to use the same Elevation Certificate. It can also be transferred to a new owner.

Q: Will an Elevation Certificate be beneficial when selling a property?

A: Yes. An Elevation Certificate may be helpful because the buyer will know the property's full flood risk, and will have a better idea of how much they may be charged for flood insurance in the future. Learn more by speaking with your insurance agent or company, or online at: https://edit.fema.gov/media-library/assets/documents/126395.

Q: What happens after a policyholder gets an Elevation Certificate?

A: Policyholders can work with their insurance agent to determine when it will be financially beneficial to switch to a rate based on the property's full flood risk. As long as the subsidized rate is lower than the rate based on the Elevation Certificate, policyholders can continue to pay the lower rate.

Q: What is the grandfather rating option?

A: Grandfathered properties are shown on a current flood map to be at higher risk of flooding than a previous flood map indicated. However, the policy covering the property continues to be rated using the information from the previous map. Grandfathering allows individuals mapped into a higher risk area to share the financial impact of the increased risk with policyholders who

were not impacted by the map change. As more policies are grandfathered, the rates for grandfathered policies will increase to reflect the risk. An Elevation Certificate will help a policyholder in determining whether grandfathering is really the best rating option.

Q: When is the grandfather rating no longer an option for rating purposes?

A: Policyholders lose their grandfathering rating option if they:

- Fail to maintain continuous coverage;
- Substantially improve the building more than 50 percent of the building's market value.

Q: What is a Preferred Risk Policy (PRP)?

A: The <u>Preferred Risk Policy (PRP</u>) is less expensive than other types of policies or subsidies. The PRP is a full risk rate for properties at low risk of flood damage.

The PRP offers multiple coverage combinations for both buildings and contents (or contentsonly, for renters) located in moderate-to-low risk areas (B, C and X Flood Zones on the effective date of the policy). Preferred Risk Policies are available for residential or non-residential buildings located in these zones, and that meet eligibility requirements based on the building's entire flood loss history.

Q: What does it mean to have a flood loss history?

A: A building's eligibility for the PRP is based on a number of requirements including the building's flood loss history, regardless of ownership. If one of the following conditions exists, then the building is NOT eligible for the PRP:

- 2 flood insurance claim payments, each more than \$1,000
- 3 or more flood insurance claim payments, regardless of the amount;
- 2 Federal flood disaster relief payments (including loans and grants), each more than \$1,000;
- 3 Federal flood disaster relief payments (including loans and grants), regardless of the amount;
- 1 flood insurance claim payment and 1 Federal flood disaster relief payment (including loans and grants), each more than \$1,000.

Q: How does a policyholder appeal PRP eligibility status?

A: The policyholder should send a request for review and appeal, along with the applicable supporting documentation, contact information, the policy number, and name of the writing company to <u>underwriting@nfipservices.com</u> or to the address below:

NFIP Bureau and Statistical Agent Attn: Underwriting 8400 Corporate Drive, Suite 350 Hyattsville, MD 20785 To appeal PRP eligibility status, a policyholder should attach or include any **ONE** (only one is necessary) of the following documents regarding the mitigation of their NFIP-insured building:

- Photos of structure before demolition (Color)
- Photos of new construction (Color)
- Copy of Elevation Certificate
- Copy of demolition permit
- Copy of construction (building) permit
- Documentation of Fair Market Value (FMV) (Tax document)
- Letter from community official
- Enclosure venting information
- Documentation to verify property address (Tax document)
- Documentation to verify property address (Tax document)

Committee of the Whole

Meeting Date: 03/09/2017

Issue: OLFX Update

From: Joy D. Blackmon, P.E., Director

Information

Recommendation:

OLFX Update (Joy Blackmon/Cooper Saunders - 30 min) A. Board Discussion B. Board Direction

Attachments

NOLF X presentation



NOLF – X Update

Escambia County Board of County Commissioners Committee of the Whole Workshop March 9, 2017









Programmed Costs and Estimates	Sub-Totals	
Purchase of Property in Santa Rosa County (Site X)	\$2,106,205.34	
Administration and Legal Cost paid to the Navy	\$430,732.00	
Design Cost to Date Phase I Construction Cost	\$1,437,506.45 \$4,927,251.40	
Phase II Construction Estimate (includes CRS est.)???	\$7,629,510.74	(\$16,531,205.93)
Escambia County BOCC Original Total Allocation		\$10,000,000.00
Funding Short Fall		(\$6,531,205.93

-

Committee of the Whole

Meeting Date: 03/09/2017 Issue: Bob Sikes Bridge Toll Plaza System Upgrades - SunPass Update

From: Joy D. Blackmon, P.E., Director

Information

Recommendation:

<u>Toll Bridge Study</u> (David Forte - 10 min) A. Board Discussion B. Board Direction

Attachments

Presentation



Bob Sikes Bridge Toll Plaza System Upgrades – SunPass[®]

COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers Suite 100 Ernie Lee Magaha Government Building - First Floor 221 Palafox Place

> March 9,2017 9:00 a.m.



New Electronic Toll via SunPass® System Benefits

- Implemented June 2016
 - Federal mandate for "interoperability" by Oct 2016
- Pensacola Beach Annual Passes accepted via SunPass®
 - \$5 Pensacola Beach homestead
 - \$50 residential
 - \$70 commercial
- Cash (\$1 toll) accepted
- Integration w/ Florida's Turnpike Enterprise (FTE)
 - Processes all SunPass[®] Tolls and "Toll-By-Plate"
- Improved traffic throughput at toll plaza (1:3 configuration)



Current Toll Plaza Configuration





Toll Counts – Pre- and Post-SunPass

Pre- SunPass			Post-SunPass			
2013	2014*	2015*	2016*	2016	2017	
4,323,786	3,996,428	3,942,586	1,575,010**	2,736,243***	649,402****	
Annual Pass Numbers****		Public	Commercial	Homestead		
	8,567		6202	804	1561	
*- Equipment Malfunction Period – Summer '14 – May '16 ** - January – May 2016 *** - June – December 2016 **** - January – February 26, 2017 ***** - As of February 22, 2017						
Questions / Considerations



Committee of the Whole

Meeting Date: 03/09/2017

Issue: Pensacola Beach Traffic Congestion Management Plan

From: Joy D. Blackmon, P.E., Director

Information

Recommendation:

Pensacola Beach Traffic Congestion Management Plan (David Forte, Mike Warnke, and Clark Bailey - 30 min) A. Board Discussion B. Board Direction

Attachments

Congestion Mgmt Plan



Pensacola Beach Congestion Management Plan - DRAFT





TABLE OF CONTENTS:

•	Background 2				
•	Short Term Design/Construction Projects				
•	Public Involvement				
-	Long Term Congestion Alternatives7				
•	Additional Parking Options9				
•	Transit/Trolley Analysis 12				
•	Other Escambia County Projects on Pensacola Beach				
•	Conclusions and Recommendations16				
•	Appendices-				
	A- Short Term Design/Construction Projects Location Map				
	B- Public Kick Off Meeting Summary/Comments				
	C- Second Public Involvement Meeting Summary/Comments				
	D- Escambia County Town Hall Meeting Comment Cards				
	E- Long Term Congestion Alternatives				
	F- Existing Parking Areas Map				
	G- Additional Parking Options				

H- Transit Component- Existing Conditions Report and Recommendations Report Prepared by VHB

Background:

On March 1, 2016 Volkert was issued a notice to proceed (NTP) for the Pensacola Beach Congestion Management plan project from Escambia County Board of County Commissioners (BOCC). The scope of work for Pensacola Beach Congestion Management Plan project involved several tasks that includes three short term design/construction projects, public involvement, long -term congestion solutions for the core area of Pensacola Beach, additional Parking options and Transit/Trolley Analysis.

Pensacola Beach is one of the greatest amenities for all Escambia County citizens to enjoy. Research has shown that approximately 70% of the visitors to the beach are area residents making a day trip to enjoy the water, sand and sun. Over the years, the traffic congestion on the beach has gotten consistently worse and is creating a negative impact on the visitors to the beach, as well as, the residents who live on the beach.

The traffic congestion on Pensacola Beach is the result of three main factors: the inefficiency of the signal at Via DeLuna Drive/Fort Pickens Drive, numerous vehicle/pedestrian conflicts, and the inadequate parking during peak times.

The Pensacola Beach Congestion Management Plan will address the key factors impacting the congestion on Pensacola Beach by balancing the needs of pedestrians, vehicles and parking. Each component will be evaluated to develop solutions that provide relief in the short term and promote safe and efficient operations for many years to come.

Short Term Design/Construction Projects

The Pensacola Beach Congestion Management Plan project included several short term design/construction projects that will be constructed during the 2016/2017 off-season. Included below is a summary of the design projects and their current status as of this report.

1A- TASK 2C- INGRESS/EGRESS TO THE CIRCLE K PARKING AREA-

This project provided the following improvements for Pensacola Beach

- o Improved access to the Circle K/Boardwalk area
- o Improved pedestrian access to the Circle K/Boardwalk area
- o Removal of the existing "stormwater pond" located within the circulation area
- The addition of pervious pavers parking spaces
- The addition of 6 new parking spaces

Design was completed in July 2016

Construction NTP was issued in October 2016

Currently under construction with final completion scheduled for March 11, 2017

1B- TASK 2B- INGRESS/EGRESS TO CASINO BEACH PARKING AREA

This project will provide the following improvements to Pensacola Beach

- New circulation for Casino Beach parking area
- One-way in access at Casino Beach/Sidelines entrance from Via Deluna Drive
- Exit only access at the Fort Pickens Road driveway from the Casino Beach parking area
- The addition of a protected signalized pedestrian crossing that is coordinated with the signal at Via DeLuna/Ft. Pickens West Bound access to Casino Beach Sidelines entrance
- Phase 2 will provide:
 - Extension of eastbound right turn lane on Via Deluna after relocation of Old Visitors Center
 - Additional access to public parking area near Sandshaker from Via Deluna

Design was completed in November 2016

Construction scheduled to begin January 2017, with anticipated completion April 2017

1C- TASK 2F- PEDESTRIAN CROSSWALK UPGRADES

This project will provide the following improvements to Pensacola Beach

- o Modifications to four existing pedestrian crosswalks
 - Casino Beach crosswalk along Fort Pickens Road
 - Waves, RV Park and Holiday Beach crosswalks along Via Deluna Drive
- Removal of Rectangular Rapid Flashing Beacons (RRFB) at Waves, RV Park and Holiday Beach crosswalks along Via Deluna Drive. The RRFBs will be returned to Escambia County for use elsewhere.
- Provide passive speed table crosswalks with upgraded lighting

Design was completed in November 2016 Construction scheduled to begin January 2017, with anticipated completion April 2017

The above projects will provide immediate relief to the traffic congestion issues that Pensacola Beach has experienced over the last several years but, will not provide the long term relief that is needed for the beach.

Appendix A contains a Short Term Design/Construction Project Location Map

Public Involvement

2A- KICK-OFF PUBLIC INVOLVEMENT MEETING

The first public involvement meeting for the project was held on April 28th, 2016 from 5:30 – 7:00 pm at the Pensacola Community Church on Pensacola Beach. The meeting was held as an open house style format where the attendees were introduced to the project, provided an overview of the short term design/construction projects and solicited for long term congestion solutions that could be used by the team moving forward. Prior to the meeting 18 one-on-one meetings where held by the team with key stakeholders on Pensacola Beach, to introduce the project, provide an overview of the short term design/construction solutions that could be used by the team with key stakeholders on Pensacola Beach, to introduce the project, provide an overview of the short term design/construction projects and solicit for long term congestion solutions that could be used by the team with key stakeholders on Pensacola Beach, to introduce the project, provide an overview of the short term design/construction projects and solicit for long term congestion solutions that could be used by the team moving forward.

The well attended meeting had 95 attendees signed-in and 77 written comments were received.

Some of the key ideas that were provided by the attendees and used moving forward by the team were roundabouts, pedestrian overpasses, better signal timings, a parking garage at current SRIA Office site, park and ride and trolley adjustments.

Appendix B contains the Kick-Off Public Involvement Meeting summary/comments

2B- SECOND PUBLIC INVOLVEMENT MEETING

The second public involvement meeting for the project was held on October 25th, 2016 from 5:30 – 7:00 pm at the Pensacola Community Church on Pensacola Beach. The meeting was held as an open house style format where the attendees were provided three (3) long term congestion alternatives, additional parking alternatives and an update on the Trolley/Transit recommendations. The attendees were solicited for comments and ranking of the three (3) proposed long term congestion recommendations. Prior to the meeting nine (9) one-on-one meeting where held by the team with key stakeholders on Pensacola Beach, these meeting were held to provide the three (3) long term congestion alternatives and to solicit comments and ranking.

The results of the nine (9) one on one meetings with key stakeholders were:

- 0 (0%) preferred Alternative A On grade roundabouts at Via Deluna/Fort Pickens
 Intersection and Casino Beach Sidelines Entrance
- 2 (22%) preferred Alternative B- On grade roundabouts at Via Deluna/Fort Pickens Intersection and Casino Beach Sidelines entrance with elevated walkways
- 5 (56%) preferred Alternative C On grade roundabouts at Via Deluna/Fort Pickens intersection and Casino Beach Sidelines entrance with pedestrian underpasses
- One did not prefer any alternatives and one did not select any alternatives.

The well attended meeting had 97 attendees signed-in and 40 written comments were received.

Of the 40 written responses received:

- 1 (3%) preferred Alternative A On grade roundabouts at Via Deluna/Fort Pickens intersection and Casino Beach Sidelines entrance
- 10 (25%) preferred Alternative B- On grade roundabouts at Via Deluna/Fort Pickens intersection and Casino Beach Sidelines entrance with elevated walkways
- 26 (65%) preferred Alternative C On grade roundabouts at Via Deluna/Fort Pickens intersection and Casino Beach Sidelines entrance with pedestrian underpasses

The above referenced Alternatives will be discussed further in section 3 of this report.

Some key positive quotes from the written responses received at the meeting include:

"Roundabout idea is a good solution. People will have to learn how to maneuver them or not come to the beach :-)"

"Vast improvement over the bridge schemes of 2 yrs ago. I do worry about the final roadway grades will allow an acceptable transition @ the pedestrian underpass."

"I like the idea of the roundabouts and separating the pedestrians from the vehicles. I don't have a strong preference either way but due to the increased cost of the underground walkways, option B might be better. I definitely disagree with option A because I don't think you are going to see that big of difference in the results and you are still going to spend a lot of money. Having pedestrians cross at the roundabouts goes against the purpose of this project."

"Do it right - This alternative is by far the best for traffic movement & pedestrian safety! All of the possible additional parking options seems workable but the garage would doubtlessly need 24/7 security and monitoring."

Appendix C contains the Second Public Meeting summary/comments

2C- ESCAMBIA COUNTY TOWN HALL MEETING

Escambia County held a Town Hall meeting on February 23rd, 2017 to discuss the Pensacola Beach Toll Plaza and the Pensacola Beach Congestion Management Plan. The meeting was held in the Board of County Commissioners Chambers and was scheduled from 5:30 – 7:00 pm. The attendees to the meeting were provided comment cards to fill out concerning the Toll Plaza and Pensacola Beach Congestion Management Plan.

Appendix D contains the Escambia County Town Hall Meeting comment cards

Long Term Congestion Alternatives

Proposed long term congestion alternatives were developed using existing traffic data, extensive field observations, and input from the comments provided during the project kick-off meeting. These alternatives are intended to provide a solution for one of the key components causing traffic congestion during peak times. Each alternative addresses the efficiency issues with the existing Via Deluna/Fort Pickens Road traffic signal. Additionally, alternatives B & C offer solutions to address the vehicle/pedestrian conflicts. Each alternative was presented at the second kick off meeting and the attendees were solicited for comments and ranking of the alternatives.

The alternatives presented were:

ALTERNATIVE A- ROUNDABOUTS WITH AT-GRADE PEDESTRIAN CROSSINGS

- This alternative provides an at grade roundabout at the Via Deluna Drive/Fort Pickens intersection and at the Casino Beach Sidelines entrance along Via Deluna Drive.
- Most economical alternative
- Pedestrian crossing will impact traffic flow
- Higher potential for pedestrian-vehicle conflicts
- Shortest construction time
- Estimated construction cost- 3-4 million dollars

ALTERNATIVE B- ROUNDABOUTS WITH ELEVATED WALK-WAYS

- This alternative provides an at grade roundabout at the Via Deluna Drive/Fort
 Pickens intersection and at the Casino Beach Sidelines entrance on Via Deluna Drive
 with elevated walkways at Via Deluna Drive/Fort Pickens Intersection and at the
 Casino Beach Sidelines entrance
- Increased cost over at grade crossing
- Increased capacity for vehicles
- Provides separation of vehicles and pedestrians
- Pedestrians will have to use ramp/stairs/elevator to cross
 - o Takes longer
 - Can lead to jaywalking (will be discouraged with fencing and landscaping)
- Estimated construction cost- 8-10 million dollars

ALTERNATIVE C- ROUNDABOUTS WITH PEDESTRIAN UNDERPASSES

- This alternative provides an at grade roundabout at Via Deluna / Fort Pickens intersection and Sidelines Casino Beach entrance with 3 strategically placed pedestrian underpasses
- Most expensive option
- Provides protected crossing for pedestrians
- Direst route for pedestrians (more likely to use)
 - No need for stairs/elevators
- Will cause rise in roadway to accommodate
- Longest construction time
- Estimated construction cost- 12 15 million Dollars

All of the above options will provide for additional traffic flow through the Pensacola Beach core area and will provide additional safety for pedestrians. **Alternatives B & C** provide the most capacity for vehicles and also provide the desired separation of vehicles and pedestrians.

According to the information obtained during the second public meeting and one-on-one stakeholder meetings that took place prior to the meeting **Alterative C** appears to be the most attractive alternative.

After the initial meetings, presenting the ideas for the long term solutions, it has been suggested that for **Alternative C** that another pedestrian underpass be included east of the proposed second roundabout. While the pedestrian traffic in this area may not justify the need for the additional underpass adding the additional underpass to the project, to safely allow pedestrians to cross Via Deluna Drive without impacting traffic flow, may be a valid idea should the project budget allow for the additional costs.

Appendix E contains the Long Term Alternatives sketches and renderings

Additional Parking Options

The Pensacola Beach congestion is partially caused due to the fact that the existing parking within the core area cannot meet the demand during peak times. The lack of parking causes visitors to the beach to circle the core area looking for parking spaces which adds to the traffic congestion issues.

Currently the Pensacola Beach Core Area contains the following parking spaces:

Parking Area	Handicapped Spaces	Regular Spaces	Combined Total
1. Mom's Beach Area	3	101	104
2. Boardwalk	14	470	484
3. SRIA	2	45	47
4. Waves Shopping	6	202	208
Center			
5. Grass Open Area	0	58	58
6. Sandshaker Area	5	107	112
7. Sidelines Sports	2	35	37
Bar			Contraction of the second second
8. Casino Beach	36	1237	1273
Tota	68	2255	2323

Appendix F contains Existing Parking Areas map

The core area currently contains approximately 2,323 parking spaces.

As part of the congestion management plan we have reviewed the area and proposed the following additional parking areas on the beach.

4A- SRIA PROPERTY NEAR FIRE STATION ALONG VIA DELUNA

- o SRIA owned property
- o Surface parking area
- Provides approximately 167 parking spaces
- Existing trolley stop on south side of roadway
- Propose to add additional trolley stop on north side of road
- Propose to add new crosswalk
- o Estimated construction cost- \$420,000

4B-SRIA PROPERTY NEAR SHERIFF'S SUBSTATION AT CASINO BEACH

- o SRIA owned property
- Surface parking area
- Provides approximately 106 parking spaces
- Estimated construction cost- \$265,000

OPTIONAL SHERIFF/LIFEGUARD PARKING AREA

- SRIA owned property
- Surface parking area
- Dedicated Parking area for Sheriff/Lifeguard(this will free up additional parking spaces east of Sheriff's substation in Casino Beach Parking Area)
- Provides approximately 30 parking spaces
- Estimated construction cost- \$228,000- requires the conversion of the existing storm water pond into an underground storm water system

4C- SRIA PROPERTY NEAR OLD VISITORS CENTER BUILDING

- o SRIA owned property
- o Surface parking area
- Provides approximately 16 parking spaces
- o Requires relocation of Old Visitors Center building
- o Estimated construction cost- \$40,000

4D- SRIA PROPERTY WHERE CURRENT OFFICE IS LOCATED

- o SRIA owned property
- Surface parking area
- o Provides approximately 108 parking spaces
- o Estimated construction cost- \$270,000

Or

- SRIA owned property
- o Parking garage
- o Max. height- 4 floors
- Provides approximately 92 parking spaces per deck
- Maximum parking spaces provided 368 parking spaces
- Estimated construction cost- \$1,400,000 per deck
- Maximum estimated construction cost- \$5,600,000

The above options are all proposed on property that is already owned by the Santa Rosa Island Authority (SRIA) on Pensacola Beach and can add an additional 687 parking spaces to the Pensacola Beach which will help alleviate the traffic congestion caused by the visitors circling the core area looking for parking spaces during the peak times.

Appendix G contains the Additional Parking Options sketches and renderings

An additional alternative to help improve parking availability and reduce unnecessary circulations would be to implement a real time parking occupancy system. This Smart Parking system would at a minimum keep track of the overall parking occupancy and alert drivers when the lot is full. It could then direct new arriving vehicles to additional parking areas. Further features can include aisle indicators to inform drivers as to which aisles have vacancy. Escambia County Traffic Division has looked into the feasibility of implementing a Smart Parking System for Pensacola Beach independently of this report and may implement the system in the near future once funding is available.

The scope of the Pensacola Beach Congestion Management plan did not include a comprehensive study of the existing parking supply and demands. A Parking Supply/Demand study may be warranted for the area.

Transit/Trolley

Please see Appendix H for the Pensacola Beach Congestion Management Plan – Transit Component- Existing Conditions Report and Recommendations Report Prepared by VHB



Pensacola Beach Congestion Management Plan | Transit Component

Other Escambia County Projects on Pensacola Beach

The Santa Rosa Island Authority (SRIA) and Escambia County have completed or are currently working to complete several additional projects that will have an effect, both positive and negative, on the traffic congestion on Pensacola Beach.

The projects, as well as some information regarding the projects, are below:

1- Multi-Use Paths- The construction of multi-use paths started in the 1980's to provide interconnected paths for pedestrian and bicyclists to travel around the beach without impeding traffic. Additional paths should be planned and constructed into order to provide additional connected travel ways for pedestrians and bicyclists to travel freely throughout the beach without impeding traffic.



2- 4-Laning Via DeLuna Drive- This project, completed around 2004, provided for additional vehicular capacity for the roadway.



3- Toll Plaza Upgrades for Electronic Tolling- This was completed in 2016, but the possibility of implementing an all-electronic tolling configuration on Pensacola Beach is under consideration. The all-electronic tolling, if fully implemented, will greatly limit the congestion caused at the Toll Plaza. The all-electronic tolling may have a negative impact on traffic congestion, if the current issues with the traffic signal at Via Deluna and Fort Pickens Road are not resolved before full implementation.



- 4- Pensacola Beach Boulevard Access Road- This is currently being designed and construction is anticipated for fall of 2017. The project will provide access from the existing Boardwalk Parking area to the fishing pier without having to access Via Deluna Drive. The project will also provide some additional parking in the "Mom's Beach" Area.
- 5- Pensacola Bay Ferry Passenger Service- The upcoming Ferry service will provide access to Downtown Pensacola, Fort Pickens and Pensacola Beach. The ferry will dock at the existing Boardwalk Dock and provide service to approximately 150 passengers. The ferry has a potential to have a substantial negative impact on the traffic congestion if proper planning and infrastructure is not in place to provide access from the Boardwalk Area to Casino Beach area for the ferry passengers without impeding traffic.



Proposed Gulf Islands National Seashore Ferry Purchase and Service Project ferry routes and destinations



Pensacola Beach Ferry Landing Programmatic Elements

Conclusions and Recommendations

Pensacola Beach is one of the greatest amenities for all the citizens of Escambia County to enjoy and research has shown that approximately 70% of the visitors are locals that go to the beach to enjoy the water, sand and sun. Over the years, the traffic congestion on the beach has increased and is having a negative effect on the visitors to the beach, as well as the residents who live on the beach.

The traffic congestion on Pensacola Beach is primarily caused by three main components during the peak-times. The components are the existing traffic signal at the Via Deluna Drive/Fort Pickens intersection, vehicular/pedestrian conflicts, and inadequate parking during peak times.

The Pensacola Beach Congestion Management Plan has addressed the key components that are causing the congestion on Pensacola Beach with the understanding that all of the key components are equally important and all must be addressed in the long term to have a positive impact on the traffic congestion now and in the future.

In regard to prioritization of the proposed projects, with the understanding that all of the components need to addressed to fully address the traffic congestions issues, based on the feedback received through the public involvement we feel that the project prioritization should be as follows for the projects presented in the Pensacola Beach Congestion Management Plan:

- 1- Long Term Congestion Alternative C- Roundabouts with pedestrian underpasses
- 2- **Transit/Trolley Upgrades-** Please see Appendix F for the Pensacola Beach Congestion Management Plan – Transit Component- Recommendations Report Prepared by VHB
- 3- Additional Parking Option 4b-SRIA Property near Sheriff's substation at Casino Beach
- 4- Additional Parking Option 4c- SRIA property near Old Visitors Center building
- 5- Additional Parking Option 4a- SRIA property near the Fire Station along Via Deluna
- 6- Additional Parking Option 4d- SRIA Property- Parking garage

Volkert may also be providing under a separate cover a long term capital improvement plan for the suggested traffic congestion projects that will look at available funding and project prioritization.

Due to the existing constraints on Pensacola Beach (limited land availability and popularity of the area), there are no feasible options that will totally eliminate the traffic congestion on the beach, especially during the peak season, but with the proposed improvements we will be able to eliminate a substantial portion of the congestion and make the beach much safer for vehicles, pedestrians and bicyclists.

Appendix A

Short Term Design/Construction Projects Location Map





Appendix B

Public Kick-Off Meeting Summary/Comments





Pensacola Beach Congestion Management Study

04/27/2016 Public Kick-Off Meeting Report

Meeting Statistics	Number of attendees: 95
	Number of email addresses collected: 55
	Number of Written Commenters: 77
	Number of Emailed Commenters/Requests: 2
Meeting Summary	The kick-off public information meeting was held on April 27, 2016, from 5:30 p.m. to 7:00 p.m. at the Pensacola Beach Church in Pensacola Beach, Florida. The purpose of this meeting is to review the schedule of short-term traffic improvements and gather input from attendees about long-term improvements and community traffic needs. The meeting will be held in open house format with maps, display boards, an overview presentation and audience participation opportunities.
	Over 3,600 invitation postcards were mailed to residents/tenants, propert owners, and business owners/managers in the project study area. A cop of the postcard mailed to the stakeholders is provided in the appendix Separate letters were mailed/delivered to approximately 80 agence managers and local, state, federal, and public officials. The letter sample and public official mailing list are provided in the appendix.
	According to the attached sign-in sheet (see appendix), approximately 9 property owners, residents, business owners, and public officials attended the public meeting. The meeting was conducted in a workshop format During the meeting, Escambia County representatives reviewed the schedule of short-term traffic improvements that provided immediate relieves in selected areas and solicit from attendees' ideas for long-term improvements that reflect the current needs and desires voiced by the community. EPR Team members were also available for meeting support and facilitation.
	The meeting handout materials included handout sheets and commer forms (see appendix for meeting materials).
Attendees:	95 attendees (see Appendix for sign-in sheets)

	19 staff from Escambia County, Volkert, VHB, and EPR.
	Escambia County Attendees: David Forte – Escambia County Project Manager
	Consultant Staff Attendees: Mike Warkne, P.E. – Volkert Shawn Justice, P.E. – Volkert Scott Golden, P.E. – Volkert Clark Bailey, P.E. P.T.O.E – Volkert Clark Kennedy, P.E. – Volkert Karl Rothermel, P.E. P.T.O.E - Volkert Karl Rothermel, P.E. P.T.O.E - Volkert Kanneth Nichols, PE Marcy Beasley - Volkert Jay Dickson – Volkert Justin O'Donnell, P.E Volkert Bonita Player, P.E. – EPR Kathi Fuller – EPR Randy Fuller - EPR Attendees from Local Agencies: Nathan Ford – City of Gulf Breeze Yuke Li – West Florida Regional Planning Council Jill Lavender - West Florida Regional Planning Council
Comment Forms Responses: (see appendix for scans of the comment forms)	See Comment Summary for details regarding individual items to that were suggested to mitigate beach congestion. For more details regarding individual comments see appendix for comment matrix and scans of comment forms.
Action Items:	Review comment and prepare matrix.
Appendix:	Appendix items include: Meeting invitations (Postcards and letters) Public official and staff mailing list Sign-in sheets Meeting handouts Comment forms Displays Meeting photos

PENSACOLA CONGESTION MANAGEMENT PLAN KICK-OFF MEETING COMMENT SUMMARY

STAKEHOLDER IDEAS	TALLY RESULTS
ROUNDABOUTS	PRO (7) EXPRESSED NO (1)
PEDESTRIAN OVERPASS	PRO (22) EXPRESSED NO (1) *Crosswalks elevated with or without three legs *One commenter asked for overpass at main light, beach marina and Hilton Garden Inn
SOUTHBOUND PENSACOLA BEACH BLVD. RIGHT-TURN AUXILARY LANE	PRO (2) EXPRESSED NO (4)
TRAFFIC SIGNAL TIMING	PRO (5) EXPRESSED NO (0) *Swap all pedestrian crossings with complete signals *Improve the existing signal timing *No -Remove signal in Gulf breeze
REMOVE TRAFFIC SIGNAL	PRO (2) EXPRESSED NO N/A *No -Remove signal in Gulf breeze
TIMED PED SIGNALS	PRO (10) EXPRESSED NO (1) *Either swap pedestrian lights with signal or sync pedestrian lights together or with signal

PEDESTRIAN UNDERPASS	PRO (2) EXPRESSED NO (1)
VEHICULAR OVERPASS	PRO (1) EXPRESSED NO (2)
PARKING FEE	PRO (5) EXPRESSED NO N/A
PARKING GARAGE SRIA	PRO STANDARD GARAGE (19) EXPRESSED A MULTI-USE GARAGE (5) EXPRESSED NO (3)
PARKING GARAGE CB	PRO STANDARD GARAGE (4) PRO MULTI-USE GARAGE N/A
PARKING GARAGE SEWER PLANT OR GULF BREEZE	PRO STANDARD GARAGE (1) EXPRESSED A MULTI-USE GARAGE N/A
EMPLOYEE PARK AND RIDE	PRO (2) EXPRESSED NO (0)
PARK AND RIDE	PRO (9) FREE (3) EXPRESSED NO (2) *Park and Ride in Gulf Breeze *Park and Ride in Pensacola and Gulf Breeze *Park and Ride on both ends of the beach
TOLL ADJUSTMENT	FREE (1) GENERAL INCREASE (4) SEASONAL INCREASE (1) INCREASE FOR NON RESIDENTS (1)



	INCREASE USED TO FUND BEACH TRAFFIC PROJECTS (2) NO TOLL (2)
REMOVE VISITOR CENTER	PRO (2) EXPRESSED NO (0)
TROLLEY	PRO ADD STOP (2) ON/OFF ISLAND (3) ADD MORE TROLLEYS OR ROUTES (9) INCREASE FREQUENCY (3) SEPARATE TROLLEY LANE (2) BUSES INSTEAD OF TROLLEY TO PROVIDE SPACE FOR BEACH "STUFF" (1) EXPRESSED NO (3)
EAST WEST PARKING AREAS OR SMART PARKING	PRO (2)
TAX INCREASE	PRO BED TAX OR OTHER TOURIST TAX (2) GENERAL BEACH TAX (1) TAX INCREASE TO STAY ON THE BEACH (1)
FERRY	PRO (1) EXPRESSED NO (1)
LANE DIRECTION CHANGE	PRO (2) EXPRESSED NO (0)
PARKING BARGE	PRO (3) EXPRESS NO (0)
CLOSED SIDEWALK	PRO (1) EXPRESS NO (0)
SET BEACH CAPACITY LIMIT	PRO (4) EXPRESS NO (0)



SIDEWALK FENCING	PRO (1)
	EXPRESS NO (0)
ROSSING GUARD DARATE BEACH FROM DCAL TRAFFIC ULTI-USE PATHS RAM EFT TURN ONTO DARDWALK FF ROAD PARKING	PRO (9) SPECIAL EVENTS, PEAK HOURS, OR ONLY ON WEEKENDS
	EXPRESS NO (0)
SEPARATE BEACH FROM	PRO (3)
OCAL TRAFFIC	PRO 3-MILE BRIDGE BY PASS (2)
	EXPRESS NO (0)
MULTI-USE PATHS	PRO (2)
	EXPRESS NO (0)
TRAM	PRO (2)
	EXPRESS NO (0)
	*Install tram from CB-Flounders-Quietwater
LEFT TURN ONTO	PRO (1)
BOARDWALK	EXPRESS NO (0)
OFF ROAD PARKING	PRO (1)
	EXPRESS NO (0)
NO U-TURN ZONE FROM	PRO (1) IN THE AFTERNOON
	EXPRESS NO (0)
SRIA SURFACE PARKING	PRO (1)
	EXPRESS NO (0)
TOLL PLAZA SIGNAGE	PRO (2)
CHANGES	EXPRESS NO (0)



APPENDIX

1720 W. Fairfield Dr. Suite 511 • Pensacola, FL 32502 • T: (850) 471-9579 • F: (850) 390-4691 www.epr-florida.com • email: epr@epr-florida.com MEETING INVITATIONS

•••YOU'RE INVITED •••

to the Pensacola Beach **Congestion Management Plan**

Kick-off Meeting April 28 • 5:30 - 7 p.m.

at the

Pensacola Beach Community Church (Randle Hall) 920 Panferio Drive • Pensacola Beach For more information call: (850) 602-9232



YOUR'RE INVITED

Escambia County has scheduled a

Pensacola Beach Congestion Management Plan

Kick-off Meeting

u

Thursday, April 28 from 5:30 to 7 p.m. at the Pensacola Beach Community Church 920 Panferio Drive (Randle Hall) • Pensacola Beach

The meeting will be held in an open house format. You can attend anytime during the open house to review project information

and talk one-on-one with study team members.

The purpose of this meeting is to encourage full community member involvement in the development of a long-term capital improvement program for projects designed to relieve vehicular and pedestrian congestion on Pensacola Beach.



For more information, contact the Communication Outreach Coordination Office, 30nita Player or Randy Fuller at (850) 602-9232 PcolaBeachTrafficPlan@epr-florida.com Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Bonita Player at (850) 602-9232 least seven days prior to the meeting. Hearing impaired citizens can call the toll free TDD number and relay service at 1-800-955-8771.

If you require information concerning this project, Bonita Player can be reached at (850) 602-9232 or via e-mail at pcolabeachtrafficplan@epr-florida.com.

Pensacola Beach Traffic Congestion Management Project % EPR Engineering & Planning Resources 309 W. Gregory Street Pensacola, FL 32502



Board of County Commissioners • Escambia County, Florida

Colby Brown, P.E. Deputy Director Transportation & Traffic Operations

April 18, 2016

The Honorable Grover C. Robinson IV Escambia County Commissioner-District 4 and Chairman 221 Palafox Place Suite 400 Pensacola, FL 32502

Subject: Pensacola Beach Congestion Management Plan Project Kick-off Meeting Pensacola Beach Escambia County, Florida

Dear Commissioner Robinson IV,

The Escambia County Board of County Commissioners has scheduled a public kick-off meeting for the above-referenced project. This project aims to develop a long-term capital improvement plan, with the goal of relieving traffic congestion on Pensacola Beach. The project also includes the implementation and planning of short-term projects that have been identified to provide immediate congestion relief over the next several years as long-term projects are developed and funded through the Pensacola Beach Congestion Management Plan.

The kick-off workshop will be held on Thursday, April 28, 2016, from 5:30 p.m. to 7:00 p.m. at the Pensacola Beach Community Church (Randle Hall), located at 920 Panferio Drive, Pensacola Beach, FL 32561.

The purpose of this meeting is to review the schedule of short-term traffic improvements and gather input from attendees about long-term improvements and community traffic needs. The meeting will be held in open house format with maps, display boards, an overview presentation and audience participation opportunities.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Bonita Player at (850) 602-9232 at least seven days prior to the meeting. Hearing-impaired citizens can call the toll free TDD number and relay service at 1-800-955-8771.

3363 West Park Place • Pensacola, Florida 32505 850.595.3404 • www.myescambia.com





Board of County Commissioners • Escambia County, Florida

Project-related information may also be obtained by contacting Bonita Player/Randy Fuller at (850) 602-9232 or via email at pcolabeachtrafficplan@epr-florida.com. You may also visit the project website page at http://www.myescambia.com.

Sincerely,

David Forte Division Manager Escambia County Public Works Department



3363 West Park Place • Pensacola, Florida 32505 850.595.3404 • www.myescambia.com

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Pensacola Beach Congestion Manangement Plan Agency Mailing List	Escambla Courty Commission et Courty Commissioners Escambla Courty Commissioner Statict 3 Escambla Courty Commissioner Statict 3 Escambla Courty Commissioner Statict 3 Escambla Courty Commissioner Statict 1 Escambla Courty Commissioner Datict 1	CITY OF PRISA.CO.A CITY OF PRISA.CO.A CITY of Presaced to condimente Politicia 3 CITY of Presaced to condimente District 4 CITY of Presaced to condimente District 4 CITY of Presaced condimenter District 2 CITY of Presaced condimenter District 3 CITY of Presaced condimenter District 3 CITY of Presaced condimenter District 1 CITY of Presaced condimenter District 1 CITY of Presaced condimenter District 1 Mayor Mayor	CITY OF CLUT HIRTEX CITY OF CLUT HIRTEX CITY OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT OF CLUT HIRTEX CLUT OF CLUT O	SATTA ROSA ISLAND AUTHORITY Start Rosa Island Authority Camiman Starts Rosa Island Authority Camiman Starts Rosa Island Authority Rosertary Starts Rosa Island Authority Screatery Treasurer Ranta Rosa Island Authority Roserd Member Starta Rosa Island Authority Roserd Member Rasta Rosa Island Authority Roserd Member Refored Anno Cocu, Afebric Start Filter Endowing Agender with Reforming Agender with	December 2015 December 2015 Assistent Distruct Director Executive Director Econ Marketer Forthander Principal Superintendent Superintendent	ESCAMBIA COUNTY/I OCAL AGENCIS County Administrator County Administrator County Administrator County Administrator County Office To Diget on District Filmergency Management School Superintendent Chief Filmergency Management School Superintendent District Office County Filmer District Office County	Microsoft of Administration of the second model of the second second model of the second second model of the second secon	

MEETING COMMENTS SUMMARY AND COMMENT SHEETS
		PBCM	PBCM KICK-OFF AN	IFF AND APRIL 2016 DOOR TO DOOR MEETING COMMENTS	1MENTS
Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
High Priority - 0					
,	Phone Call	Liz Houston		"Hi this is Liz Houston and I'm a resident of Pensacola Beach. I live on Ariola. My phone rumber is area code 301-997-6319 and I had wanted to put in some input in regards to the congestion on Pensacola Beach. It is not only in the core area but for those of us who live on Ariola Dr. There is incessantly a traffic problem it shouldn't be an residential neighbor but but if cue to parking or lack there of and we get that well. I would appreciate a call back but I understand you're busy. I'm hoping to get the meeting. Again it's Liz Houston and I'm a resident of Ariola Dr on Pensacola Beach and my number is 301-997-6319 and I thank you for your time. Have a wonderful admenon.	Resident of Ariola Drive - there is a traffic problem on Ariola Dr - Maybe due to parking and she is concerned about emergency vehicles being able to access the homes on Ariloa Dr.
N	Email	Lt. Otis Dunlap		don't know if this idea has been tossed around but what if you made the crosswalks an over pass like the one in Gulf Breeze by the high school. These would allow unlimited crossing without causing traffic delays and would eliminate pedestrians and drunks walking on the road (thus increasing safety). And also should improve traffic flowing more freely. This should reduce traffic lights as well or at least improve the timing and keep traffic moving.	Make the crosswalks elevated - similar to the one in Gulf Breeze
3	Phone Call	Randy Fuller		tried to contact T.Bubba for our meeting next week.	Called T.Bubba and left a voicemail for him to call us and confirm our meeting for next Mondav or Wednesdav.
4	Kick-Off MTG	Joe Wade		1. No roundaabout 2.No pedestrian activated ped lights 3. Yes to ped walk-over like GB	1. No roundaabout 2.No pedestrian activated ped lights 3. Yes to ped walk-over like GB
5	Kick-Off MTG	Mike Muran		Need 3 cheap nice-looking pedestrian crosswalks with fencing to keep people from jaywalking. Plus several ideas presented on the "maps" are goofy and need to be rejected.	1.Pedestrian Crossovers 2. Fencing along sidewalks to prevent J- Walking 3. Felt that some short term solutions were "goofy looking"
ω	Kick-Off MTG	Lawrence (Larry) Porto		Goal 1: Unfortunately, with only 1 way on and off the beach, and only 1 road 1. Yes to Ped Overpass 2. No to Vehicular Overpas 3. Trolleys Yes- to travel from east to west there is NO solution that makes major to travel from east to west there is NO solution that makes major add routes and increase frenquency but he has concerns about improvements. Minor improvement only, Goal 2: Pedestrian walk over. Human traffic director at the light on busy days. Goal 3: Only solution is to go vertical, and that in not estheticly pleasing. Goal 5: Coming to the beach to go to the beach, not the restaurants requires coolers, chairs, unbrellas, etc. And NO ONE is going to try to unload the car and load it on a trolly or bus to "Just going to eat, maybe but NOT to the beach. Goal luck on that.	 Yes to Ped Overpass 2. No to Vehicular Overpas 3.Trolleys Yes- add routes and increase frenquency but he has concerns about loading and unloading also P&R good for restaurant goers not beach goers

Comment Number	Comment	Name of Commentor	Business Name	Comment	Comment Summary
~	Kick-Off MTG	John Wade		Goal 1: charge \$1.00 parking fee on beach public parking areas. Incentive 1. akcarpooling by charging higher parking fees to single-occupant cars vs 2. multi-occupant. Goal 2: (1) Crossover crosswalks (nong-term solution) (2) 3. Remove instant access on demand. Pedestrian flashing crosswalks and 4. Replace with "delayed access" that waits 2-3 minutes after button punch and 5. In ostorer instant access on demand. Pedestrian flashing crosswalks and 4. Replace with "delayed access" that waits 2-3 minutes after button punch and 5. In ostorer hinth "delayed access" that waits 2-3 minutes after button punch and 5. In ostorer with "delayed access" that waits 2-3 minutes after button punch and 5. In ostorer with "delayed access" that waits 2-3 minutes after button punch and 5. In them.). Goal 3: Remove old visitor center building out of Sandshaker parking 6. Iot. Goal 4: Must FIRST look for ways to INCENTINISE rtolley was- allow open container on trolleys, bicycle racks on trolleys, trolley was- allow open container on trolleys, bicycle racks on trolleys, trolley was- allow open container on trolleys. Incluey was- allow open container on trolleys, bicycle racks on trolleys, trolley was at a parking fe on beach public parking and make gulf breeze free park and ride may incentivise users. Goal 6: NOT TO BE CHARGED AT TOLLS BOOTHII NOT raising beach hull of on to comingle bridge replacement funds with traffing parking improvements. Increase visitor bed tax by 1%. Submit a bond option to be voted on by pensacola residents.	 Charge for parking not toll - give discount for carpoolers Yes - Crossover crosswalks. Change ped lights to timed lights A.Remove Visitor Center Offer incentives for P&R and Trolley use -open containing, bicycle racks, shorter waits, air condition. Yes - Park and Ride in Gulf Breeze Remove tolls, increase bed tax, submit bond option
8	Kick-Off MTG	Lila Davidson			Higher tolls during high traffic times and days.
σ	Kick-Off MTG	Sonny & Beverly Campbell		affic light to keep traffic tith 3 "arms" to access sesses, and Little ator access. (see red gto the eye. Goal 3: n parking at current t Beach Blvd at location aast and park west for	 Decorative ped overpass with 3 legs Crossing guard(deputy) for special events Add trolly stop Parking Gargae at SRIA or west of sidelines East WEst Park and Ride
10	Kick-Off MTG	Patricia Holt		Goal 1: (1)Get more parking ASAP, Get people OFF the road-Build a hard parking deck at the current SRIA bidg. (2) Use walk overs for pedestrians. 2: (3) Rework the area (a) Subway, Circle K=nightmarel! Goal 2: Please close 3: sidewalk in front of Sidelines so cars can NOT drive on it. To save driving 4: around Casino beach parking area. Goal 3: Parking deck @ Casino Beach. 6: Floating deck too far away from core. If you make workers park off the 5: floating deck too far away from core. If you make workers park off the 5: floating this operation of a the your make workers parking area. A parking space! Goal 4: Fund parking deck from toll bridge. More parking 8: spaces ASAP = less cars on street looking, looking for a sport to parking spaces ASAP = less cars on street looking, looking for a sport to parking to service industry personnel off the island (Publix') Tolley in! Free trolley rides. Goal 6: Toll bridge. Room tax on PB used for Publix')	1.Add parking deck 2.Ped overpass 3.Redesign Subway, Circle K 4.Close sidewalk in front of Sidelines 5.Erarking deck at Casino Beach 6.Employees ank in GB 7. Free Trolleys rides 8. Toll bridge, Room Tax
7	Kick-Off MTG	Kim Hogan		Goal 1: Eliminate disfunctional crossing-lights. Install stop lights (you know: S), RED= vehicles stop; people cross; GREEN=vehicles go, people stop.) It takes me 20 minutes to travel 3 miles on the weekends (from our lady to Vina De Luna Ft Pickens Rd).Goal 2: Install traffic lights. Get rid of the Vina De Luna Ft Pickens Rd).Goal 3: FIX THE TRAFFIC PROBLEM! Goal 6: SRIA Fees and taxing beach property should give you enough!	Swap dysfunctional ped light for traffic signals

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12	Kick-Off MTG	Julie Azuma		Goal 1: All the crosswalks on Via DeLuna must be timed to traffic signal. Crosswalks cannot be instant gratification. Goal 2: If we can solve parking will immediately impact traffic as so many people driving around looking for a spot. Parking deck in GB, possibly around hospital/Anderson (Andrew's) as would blend in with existing decks. Goal 3: Really need to consider some deck parking. Need to consider parking decks off baach. Move sewage plant and replace with parking deck! Goal 5: Need to have trolley from mainland parking, not just on beach. Goal 6: RE: Parking, businesses will benefit if people can get to them. Taxes paid on the beach should stay on	1.Crosswalks synced with signals 2.Off-island parking garage 3. Parking Deck at Sewage plan 4. Trolley from maininland Parking 5.PB taxes stay on PB
13	Kick-Off MTG	Tom Allen		eed better coordination of traffic cox rd between island, Gulf nd 17th ave area on major traffic events- July 4, blue angels, s- Lights, lanes synchronization. Goal 2: Shut down opening lanes up to same direction flow temporarily, to increase traffic routes Goal 3: Not much possible. Goal 4: Not more routes-more trolleys- arking served by trolleys toward Fort Pickens and toward Navarre. ood. Goal 6: Don't tax beach leaseholders	1.Coordinate traffic from 17th Ave to beach for special events 2. Change lane direction at peak times 3.Add trolleys
14	Kick-Off MTG	Pam Murphey		Goal 1: One way at Casino beach. Goal 2: Pedestrian crosswalk has to go away. Replace with walk-over. like at schools in Gulf Breeze. Goal 3: Time Lapse video of core should tell when good time for traffic cop is needed to help 'exit' traffic. Goal 4: East/South Side= short loop, North side=long ride/whole lendth. Goal 5: Ferry better	Replace crosswalks with ped overpass, Add trolley routs (East/South Side= short loop, North side=long ride/whole length
15	Kick-Off MTG	Edward Galbavy		Goal 1: More parking needed with minimal change. Goal 2: Synchronize [1. Add parking traffic signals. Goal 3: Additional decks on Casino Beach parking lot. Goal 4: 2. Synchronize Traffic Signals 3. Add parking garage at Casi With parking available on both sides. Goal 5: Could work. 4: Park and Ride with parking 5. Park and ride trolley could.	 Add parking Synchronize Traffic Signals SAdd parking garage at Casino Beach Hark and Ride with parking available on both sides Park and ride trolley could work
16	Kick-Off MTG	Judy Galbavy		Goal 1: Charge \$2.00- Fee (\$1.00 has been forever) Manage the main light libetter "Many times no traffic off Ft Pickens Rd and from Portofino crazy! Goal 2: Put walkways over main light at Casino Beach and in front of "Sidelines" Goal 3: Buy the floating garage and charge half day \$5- whole day \$10- and holiday, double fee. Goal 5: And put a sign where there is "no" parking- so owners can still get on island. Visitor can divide (decide) if they parking- so owners can still get on island.	1.Increase toll 2.Buy floating parking garage 3.Improve signal timing 4. Add no parking signs (smart parking)
17	Kick-Off MTG	Rick Brown		raffic and noise laws. Music ordinance to include orce current traffic and noise laws. Music ordinance oal 3: Enforce current traffic and noise laws. Goal 4: Less vehicles and park and ride. Goal 5: residents. Free park and ride or \$1.00 Goal 6: or non beach residents to \$3.00. Free park and	1.Enforce current traffic and noise laws 2.Free Park and Ride 3.Raise tolls for non-beach residents
18	Kick-Off MTG	Jacque Falzone		Goal 1: More public transportation: buses and trolleys. Goal 2: (1) Walk-over 1. Add more trolleys and buses like in Gulf Breeze (2) Timed flashing crosswalks (during the summer only. 2. Pedestrian overpass arritimed crosswalk Every few minutes, like stop lights). Goal 3: Good luck. Goal 4: Yes, definitely. Goal 5: Great idea. Large bus from Pensacola. Trolleys from Gulf 3. Timed crosswalk Breeze. Goal 6: The tourists! Charge them a traffic congestion fee. Only Breeze. Goal 6: The tourists! Charge them a traffic congestion fee. Only Guring May-September and July 4th- Blue Angels show is a nightmare! 6.Charge congestion fee to tour	 Add more trolleys and buses Pedestrian overpass Timed crosswalk Increase trolley frequency Ancrease trolley requency Add on/off-island trolleys Charge congestion fee to tourists

	Comment	Name of			
Comment Number	Setting	Commentor	Business Name	Comment	Comment Summary
10	kick-Off MTG	AILucia		Goal 1: Better traffic light synchronization and/or live traffic person at peak times. (Not needed most of the time.) Goal 2: Do not change crosswalks- they save lives. Goal 3: Not a concern of mine as a resident-l put up with it the few times it is an issue. Goal 4: Very in favor of increased frequency. Goal 5. Will only work for the beach if there is "room" on the trolley for beach stiff. Goal 6. Not ue.	1.Sync pediveh signals 2.Crossing guard for peak times 3.Trolley's need space for beach stuff
20	Kick-Off MTG	not available		Goal 3: This is prime waterfront possible- shopping dining maybe private living on top? to make better use of the property.	Put parking garage on prime waterfront property with shopping or residents on top
21	kick-Off MTG	David Piotrowski		Goal 1: Delay/ltime the crosswalk signals so they don't instantly flash with every press. Goal 2: Pedestrian overpass crosswalks. Widen Via De Luna from the booth to traffic light. Goal 3: Get rid of 'old' visitor info center- you just built a new one Goal 6: Raise toll- allow funds to go for other than just traffic.	1. Time delay for ped activated crosswalk, remove VC 2. Ped overpass 3. Increase toll
22	Kick-Off MTG	Gregory Argentine		Goal 1: Over head, crossovers would help congestion and safety. Goal 2: Lights at crossings should blink 15 seconds, then not blink for 45 seconds.	Ped overpass, change ped light timing
23	Kick-Off MTG	Johnnie Sue Stamps		e t. have ey ark	1. Timed traffic signal 2. Stagger rental check-ins 3. Pedestrain Crossovers. 4. Garage 5. Trolley lane
24	Kick-Off MTG	Mike Stahl		Goal 1: Increase length of E/W light timing to increase volume of traffic through the light from Via De Luna. Time crosswalks with traffic light. Goal 2: Integrate crosswalks with light by demand crosswalks do not walk. Goal 4 do Parking ograde.	1. Extend green light from E-W traffic 2. Sync ped & traffic signals 3. Add parking garage
25	kick-Off MTG	Tim Jones		Goal 1: Need to time single light properly. Goal 2: The pedestrian crosswalks with lights have allowed the pedestrians to control traffic flow and stop traffic wherever they wish to cross. Goal 4: Not needed. Goal 5: Not needed. Goal 6: Up toll to \$2	 Signal timing corrections Pedestrian crossings with signal light Addional trolley routes and trolleys are not needed Increase toll
26	Kick-Off MTG	Melba Argentine		Goal 1: Lights should not go on when pedestrians touch them (at least a 30 second delay should be enforced). Pedestrian crossovers should be elevated. Safety is everything. This would eliminate heavy traffic. Goal 4: Additional trolleys. Great idea. Goal 5: Yes both.	1. Delay response to ped activated lights 2. Ped overpass 3. Add trolleys 3. Yes to Park and Ride trolleys
27	Kick-Off MTG	Kim Crittender		Goal 1: Connect the Flounders parking lot with the SRIA lot. Connect the SRIA lot with waves shopping. Make a no u-turn zone from Flounders to Avereida in afternoon. Goal 2: Pedestrian overpass. Complete the "Round about" plan proposed a couple of years ago. Goal 3: Parking garage similar to the one @Hilton. Change for shaded parking. Goal 4: Start trolleys in the morting on the weekends. Charge \$1. Goal 6: Charge for parking. Increase toll on weekends. Charge \$1.00 for riding the trolley.	1.Interconnect parking lots (Flounders to Wave) 2.Pedestrain overpass 3.Roundabout 4.Parking garage 5.Pay for parking 6.Increase toll on weekends

Comment Number	Comment	Name of	Business Name	Name Comment	Comment Summary
8	Setting Kick-Off MTG	Commentor Star Search		Goal 1: Traffic backed up to Avenida 22 already. When Portofino puts up 2 more towers, there will really be a worse problem than now. Cordinating cross walks by Flounders to camp ground crossing to the East will help keep things moving. Goal 2: Seems a walkover gets shot down everytime it is brought up. Not sure why. Note: Escambia County Deputies did a GREAT job fourth of July and Bule Angels whends keeping traffic moving. Goal 3: Good luck with that! Goal 4: Frequency is important. I hate to see someone wait 20-30 minutes for trolley. May if we can keep traffic moving through cross walks that will keep them move frequent im hoping. Goal 5: Do they give rides from Pensacola and Gulf Breeze? You might do that, but i'm not sure. Goal 6: Sorry- will take someone smarter than me to figure that one out	1. Coordinate crosswalks from Flounders-campground 2.Pedestrian Crossover 3. Shorter waits for trolley 4. Trolley rides (Pcola to GB) 5.Deputy crosswalk control
00	Kick-Off MTG	Bill Robertson		vork Soal 3: idge	 Limit amount of cars during Blue Angel Police work all weekend & peek events Pedestrain overpass Remove traffic light Par boark garages
30	Kick-Off MTG	Patrick Deutsch		sst way is to reduce the number of vehicles coming onto the ed park and ride lots in Gulf Breeze and Pensacola. See #5. Goal olley. A bus that can handle bikes/chairs/coolers/umbrellas etc. istomer friendly with easy access and free lots.	1.Control the number of vehicles 2.Free Park &Rides on Pensacola and GB 3. Bus not trolley (needs to handle bikes, coolers, etc)
				Tradition of the pass like the one in Guif Breeze by the high school. These would allow unlimited crossing without causing traffic delays and would eliminate pedestrians and drunks walking on the road (thus increasing safety) And also should improve traffic flowing more freely. This should reduce traffic lights as well or at least improve the timing and keep traffic moving. Just an opinion,	
				LT OTIS DUNLAP Gulf breeze resident Sent from my iPhone	

Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
32	Email	Shelley W.		Good Morning Bonita –	NON-CONSENSUS COMMENT
				Thank you for the good meeting yesterday. I am looking forward to further participating in the process.	
				Ø	
				Shelley W. Johnson Island Times Pensacola Beach's Newspaper 850-748-6878	
33	Email	Terry Bechtol, Sr.		www.murstand.unges.com sure, just tell me where that isJ. Terryl Bechtol, Sr.	NON-CONSENSUS COMMENT
34	Email	Wendy C Eacret		Looks good to me.	NON-CONSENSUS COMMENT
39	Email	David V. Forte		Ok, so being a stickler. Mind changing email to dvforte@myescambia.com? NON-CONSENSUS COMMENT It is easier for people than the co.escambia.fl.us. Other than that it looks good.	VON-CONSENSUS COMMENT
				David Forte, Division Manager	
				Public Works Department	
				Escambia County FI	
36	Email	David V. Forte			NON-CONSENSUS COMMENT
37	Email	Dawn Wise		but it is on his desk and I expect him to be here	NON-CONSENSUS COMMENT
				Dawn Wise	
				Guest Relations/Special Events Coordinator	
				850)433-2849	
38	Email	Rebekah Campbell		850/434.5400 fax Thank you for the invitation. April 28th is a Thursday. Is it on Thursday the NON-CONSENSUS COMMENT 28th?	VON-CONSENSUS COMMENT
				Rebekah Ward	
				rebekahw@resortrealtvlife.com	

Comment Number Setting	Comment Setting	Name of Commentor	Business Name (Name Comment Co	Comment Summary
08	Email	Beverly Pica	<u> </u>	We will be unable to attend the kick-off meeting, but we hope that you will Par give some consideration to the construction of a parking garage to relieve some of the holiday and weekend traffic congestion. Michael and Beverly Pica 21 W. Galvez Court 32561	Parking garagae
40	Email	Marcie DeBardeleben		deleben at 317 Panferio Drive will be unable to , we hope that a parking garage etc. to some ss and weekend traffic congestion in giving this ation to make the islands traffic a bit less hectic	Parking garage
41	Email	Charles King		I THE GREAT WISDOM OF OUR FLORIDA TRANSPORTATION, DUMP ALL THE TRAFFIC ROM AN BRIDGE IN THE CITY OF GULF BREEZE, AND AT PENSACOLA!!!	Due to the subject of the comment -\No response deemed neccessary
				DO YOU DUMB PEOPLE EVER LOOK TO FUTURE NEEDS??? My name is Charles King, and I have lived in Pensacola and Gulf Breeze since 1939. Our great planners are still stupid, in trying to ram traffic through CritiasIII	

Comment Number Setting	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
43	Email	David Vosbein		Bonita, I enjoyed our call today. I would like to present some ideas toward a Make northbound one-lane during peak hours, parking barge solution to both traffic and parking at the meeting on April 28th.	Make northbound one-lane during peak hours, parking barge
				Attached is a written description and drawing of the proposed location. The plan includes making the Northbound bridge one-lane during the busy part of the day for traffic headed to the beach. Traffic would be designated as for	
			~ *	parking barge on the approach to the bridge from Hwy 98. For those visitors who have already gone onto the beach in the hopes of finding parking, they can give up and head north to the parking barge. All of this can be better	
			-	explained in person.	
				At the meeting, I will present a model to help with the understanding.	
				Today I met with Nicole Stacey who was also favorably impressed with the solution.	
				I am available to meet with David Forte and/or Mike Warnke anytime before the meeting, if desired. (or by phone 934 1974)	
				Thank you.	
				David Vosbein 934 1974	
44	Email	David Vosbein		 > Here are the color drawings of the barges > Thanks, > David 	Parking barge

Comment Number Setting	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
45	Email	Taysha Blessington		Mr. Fuller,	1. Pedestrian overpass 2. Electronic Toll
			<u> </u>	Priority 1:	
				A pedestrian bridge at the main intersection (or at heavily used intersections) would greatly alleviate the issue of long traffic lights and congestion waiting for pedestrians by the main parking lot. Often the issue is pedestrians taking a long time to cross, or jay walking.	
			<u></u>	Priority 2:	
				I'd like to suggest making one lane of the toll electronic and starting the electronic express lane at the start of the bridge prior to the toll. Long term this will encourage locals to get an electronic pass to go to the beach. It could be prepaid or bill drivers at the end of the season for the amount of times passed through.	
				Just my two cents.	

Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment Co	Comment Summary
46	Email	Rita McGartland		Atthough I am a leaseholder, I did not receive notification of the meeting. I T.Fewer but coordinate would like to express one concern, having witnessed the death of a nee at light on timer neighbor last year. Ambulances can't get through the traffic to residents. Life 2.Manned traffic signal Flight landed outside my house on Via De Luna far too late to save my and each of a signation that we a lawauit for someone to realize that traffic needs to be addressed? Levin Rinke's two new towers will only exasperate the traffic light it going to take a lawauit for someone to realize that traffic needs to be addressed? Levin Rinke's two new towers will only exasperate the traffic light it would help. Where else can one pedestran shut down four lanes of traffic? Consolidate crosswalks to one at light on timer. Pull the rest out. They are too close together. The island down to incoming traffic when they reach maximum capacity.	1.Fewer but coordinated crosswalks,consolidate the crosswalks to one at light on timer 2.Manned traffic signal 3.Shut down island when reaches capacity 3.Shut down island when reaches capacity
				Rita McGartland	
				1658 Bulevar Menor	
				Pensacola Beach	
47	Email	Jerron Barnett		Ive been affected by this for going on eight years, as I commute back and Sep forth to pensacola from gulf breeze for work.	Separate beach-bound and east-bound traffic at the 3-mile bridg
				I'm convinced you need a way to divert traffic that isn't going to the beach or businesses in that area from the pensacola side of the three mile bridge to a point past or near the eastermmost end of the national seashore area. The only way to reduce traffic congestion in that area is reduce the amount of cars traveling through there.	
				I suspect 40 percent or more drivers heading east are just passing through there on their way to Gulf Breeze/Navarre like I do, because it's impractical to go that way via I-10 and the Garcon toll bridge, for example.	
				A bridge project like this is probably pie in the sky, but it's a thought nonetheless.	

Comment Summary	meeting last NON-CONSENSUS COMMENT with the barge outdrive. I additionation the format or the large the at I met with this office in the the know.	S problem for escape the city belaware. The b by stop lights initiate all stop indre all stop colling over atly reduced. Overpasses for local traffic in GB, remove traffic lights in GB remove traffic lights in GB in the city of the city state over
Name Comment	Bonita, thank you very much for your assistance prior to the meeting last night. As a result, the guys at Volkert were even more produtive. I plan. So, our discussions at the meeting were even more produtive. I appreciate your guidance at the meeting, as I did not know the format or the rules. I did attempt to honor all of your requests and hope that I met with your ultimate approval. In speaking with Mike toward the end, we agreed to meet at his office in the near future. If there is anything else that I can do or provide to enhance the understanding of the Parking Barge concept, please let me know. Again, many thanks. Best regards,	Invid Sir or Madam: Sir or Madam: When II flued in Washington, D.C. there was always a serious problem for regular people and those more important elected officials to escape the city and head for rented or owned houses at Rehobeth Beach, Delaware. The ride could take hours with congested roads, mainly made so by stop lights on Kent Island. The powers that be and were decided to eliminate all stop lights by erecting cross over elevated lanes Overpassesfor local traffic on Kent Island. Voliatrip cut in half. If the 3 stop lights in Gulf Breeze could be eliminated by erecting over passes for local traffic, the back up congestion would be greatly reduced. Hop you'll consider this suggestion. Very truly yours.
Business Name		
Name of Commentor	David Vosbein	Mary Lee Martelli
Comment Setting	Email	Email
Comment Number	8	6

Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment Com	Comment Summary
Ŷ	E E E	Michael R. Koran		Hello. Mike Koran checking in from Destin. We have the same problems here . The local TDC organizations are doing a great job making sure our mostly absentee beach property owners get a meager investment return to somewhat justify the cost of ownership. Take away subsidized flood insurance, ratchet up property tax on seasonal rentals. Require all beach development to provide token beach parking by imminent domain of old or storm damaged property. Put turnover caps on short the mentals. Reduce beach vendor chair setups, regulate for public beach parking by imminent domain of old or storm damaged property. Put turnover caps on short the mentals. Reduce beach vendor chair setups, regulate for public use all land forward to waterline from the primary dune line, develope more public water front parks and access away from the beach. Put strict development caps in place until infrastructure satisfies usage. Require all beach area condominiums to maintain a certain level of owners in residence. Require all beach meat condominiums to maintain a certain level of owners in residence. Discourage development of high density projects . Require all property transactions be accompanied by information package proving aesy access and location of all rules and regulations affecting that property. Local governments must constantly review and update growth management issues from the perspective of protection of quality of life over focus on new and dense development. A combination of these ideas will have a definite positive impact on the year round quality of life we have lost to careless, thoughtless, shortsighted developement, often at the hands of temporary or non residents and aways before the proper protection or infrastructure for the community has been established. If saleady pretty screwed up and will not change without some radical change.	SEE FULL COMMENT- Land Use/Land Develoment comments

Comment Summary	 Extend green light from E-W traffic Linstall a left turn lane light at boardwalk Construct Pederation Overpass Stabilize off-road parking Move the SRIA staff to the Beach fire station Parking Gargage Off Beach parking and Park and Ride 		From: Joe & Janet Feallock [mailto:feallock]@cox.net] Sent: Friday, April 29, 2016 2:24 PM T or Poola Beach Traffic Plan C: Grover C. Robinson: Charlie Rotenberry, Tommy Grice; Dick Brown; Allce Ramsey: Bubba Bechtol; Thomas Campanella @ sira; Jack Kirk; Bev Shepard (bevanddrake@yahoo.com); Bob Weir; Andrew Sloan; Barry Bayuk; BILL JOYCE; Brian Finkbone; Chuck P. Sheldt; Dave Perny; Beborah and Buroe Mays; Dee Dee Pugh ; DICK BARR; Ed Mock; Elaine Teniman ; Heather Collins ; Jim Taylor; John L. Costa Gjijoostad@gyahoo.com); Paul Robinson ; Pensacola Beach Elks Lodge 497; Pensacola Beach Elks Lodge 497 (Business Fax); Rich Firth; Rick Aberts; Ricky Ray ; Robyn Kurpuis; Ron Ramsey ; Sarah Messer, Terry Gollip; Tom Syvest (tigertoons@cox.net); TIM NORRBOM ; Wanda Raddiffe. Widge Fogarty Subject: Beach traffic and parking improvement recommendations
Name Comment	Mr. Fuller, Hopefully, this is the correct email address. William Feallock	850-450-0499	From: Joe & Janet Feallock [mailto:feallockj]@cox.net] Sent: Friday, April 29, 2016 2:24 PM To: Proda Beach Traffic Plan Co: Grover C: Robinson; Charlie Rotenberry; Tommy (Alce: Grover C: Robinson; Charlie Rotenberry; Tommy (Alce: Ramsey: Bubba Bechtol; Thomas Campanella @ Shepard (bevanddrake@yahoo.com); Bob Weir; Andre Bayuk; BILL JOYCE; Brian Finkbone; Chuck P. Sheldt Deborah and Bruce Mays; Dee Dee Pugh; DICK BAR Tenniman ; Heather Collins ; Jim Taylor; John F. Asma Tenniman ; Heather Collins ; John F. Asma Tenniman ; Heather Collins ; Jim Taylor; John F. Asma Tenniman ; Heather Collins ; Jim Taylor; John F. Kash Aberts; Rick Ray ; Robyn Kurpuis; Ron Ramsey ; Sa Alberts; Rick Ray ; Robyn Rupuis; Ron Ramsey ; Sa Subject: Beach Haffe and parking improvement recom
Business Name			
Name of Commentor	Joe & Janet Feallock		
Comment Setting	Email		
Comment Number Setting	<u>0</u>		

Comment Summary	DUPLICATE - SEE ABOVE				m; Bev	aine ta	ge X.	
Name Comment	To all, the correct address is pcolabeachtrafficplan@epr-florida.com.	Regretfully,	William Feallock	From: Joe & Janet Feallock [mailto:feallockjj@cox.net] Sent: Friday, April 29, 2016 2:24 PM To: Pcola Beach Traffic Plan	Cc: Grover C. Robinson; Charlie Rotenberry, Tommy Grice; Dick Brown; Alice Ramsey; Bubba Bechtol; Thomas Campanella @ sria; Jack Kirk; Bev Shepard (bevanddrake@yahoo.com); Bob Weir, Andrew Sloan; Barry Bavuk; BILL JOYCE: Brian Finkbone; Chuck P. Sheldt; Dave Perry:	Deborah and Bruce Mays; Dee Dee Pugh; DICK BARR; Ed Mock ; Elaine Tenniman ; Heather Collins ; Jim Taylor; John F. Asmar ; John J. Costa (ijoosta46@yahoo.com); Kae Preston ; Michael C. Cramner	(F1cranmer@gamil.com); Paul Robinson ; Pensacola Beach Elks Lodge 497; Pensacola Beach Elks Lodge 497 (Business Fax); Rich Firth; Rick Alberts; Ricky Ray ; Robyn Kurpuis; Ron Ramsey ; Sarah Messer, Terry	Colley; Tom Sylvest (tigertoons@cox.net); TIM NORRBOM ; Wanda Raddiffe, Widge Fogarty Subject: Beach traffic and parking improvement recommendations
Business Name	<u>.</u>	_						
Name of Commentor	Joe & Janet Feallock							
Comment Setting	Email							
Comment Number	52							

Comment Number		Name of	Business Name	Name Comment	Comment Summary
53	Setting Email	Commentor Joe & Janet Feallock		Perfect	DUPLICATE - SEE ABOVE
				Sent from Samsung Mobile	
				Original message Erom: Joe & Janat Ecallock éfeallockii@cox nets	
				riom. 2018 & anist realized Nearook)@cox.net/ Date: 04/29/2016 2:37 PM (GMT-06:00) To "to & Tome Eaallocu' freatinet@cox nets Prota Baseh Traffic Plan	
				10. Oce avaitet reanoch Neanochjeoch, ier-, roua beach Tant ran spoolabeachtrafficplan@pprfinda.com 20. no	
				Cc: Grover C. Rourison SectoDinace escariba.it.us-, criane Rotenberry <charote@cox.net>,Tommy Grice <wtgrice@aol.com>,Dick</wtgrice@aol.com></charote@cox.net>	
				Brown <rwbpbch@aol.com>,Alice Ramsey <amanramsey@bellsouth.net>,Bubba Bechtol</amanramsey@bellsouth.net></rwbpbch@aol.com>	
				ctbubba@tbbba.com>,"Thomas Campanella @ sria" cthomas campanella@sria-fla.com>,Jack Kirk	
				Shepard Shepard Shepard 	
				 candrewksloan@me.com>,barry Bayuk ,blLL">https://www.bitki228@yahoo.com>,blLL 	
				JOYCE <bjoyce@joneswalker.com>,Brian Finkbone <brianfinkbone@netzero.net>,"Chuck P. Sheldt"</brianfinkbone@netzero.net></bjoyce@joneswalker.com>	
				<sheldt007@aol.com>,Dave Perry <dperry128@gmail.com>,Deborah and Bruce Mays <deborahmays@att.net>,Dee Dee Pugh</deborahmays@att.net></dperry128@gmail.com></sheldt007@aol.com>	
54	Email	Ron		q	1. 3-mile bridge by-pass for non-beach traffic
			F		2. Add 1% beach tax remove toll
				utilize the 3 mile bridge suggested where the 3 mile bridge comes in through national seashore, with an exit into Gulf Breeze proper for those living there	
				or shopping. Then it ends on highway 98 with a right ramp towards the beach and left ramp for 08 traffic minning weethound to GR Navarre or Et	
				Walton.	
				I see no way to fix this issue without addressing the 3 mile bridge. It might	
				be better to add a beach tax or 1 % and open up the beach to no charge so they don't have to stop at toll booths?	
				Don	

Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
55	Email	Kathy Winter		Keep in mind there are only 40 days out of the year that there is traffic congestion!	1. Crosswalk do not impede traffic that is already at a stop. 2.The area outside the core is still ignored. Dangerous to cross Via
				That's if the weather is perfect every spring weekend day and for the Forth 3 of July, Mardi Gras and Labor Day.	3. Need more public eductions 4. Need more public transportation, walking,biking,scooters,golf
				caus So building a parking garage isn't an option. It will sit empty 325 days of the 5. Seperate trolley lane year.	arts 6. Seperate trolley lane
				We have lived on the island for 35 years and there has never been parking or vehicular congestion on the beach except for the above times.	
			_ ~ ~ ~ ~	In the 90's the beach trolley started early in the day between 9-10 am. It was very convenient for residents and rental/hotel visitors to commute to the core and back during peak traffic times. It also kept those vehicles from adding to the congestion.	
				So start the trolley early in the day. This may also encourage visitors from town to park further away from the core and trolley back.	
			•	There was a trolley that looped from Casino Beach to the Boardwalk and back. It was always full. Adding this route back may also aide in pedestrian safety as well.	
				Adding a timed traffic light at the Flounders crosswalk, sounds good, BUT if it cannot be turned off during the weekdays and is automatically triggered even if no one is crossing the road. It will be hated by all and create even	

Comment Number Setting	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
56	Email	Shelley W.		Hello Bonita –	NON-CONSENSUS COMMENT
			<u> </u>	Thank you for the time on the phone this morning. Here are some details that I would like to include in my story, if possible:	
				1. Number of attendees on April 28 meeting	
				2. Potential dates for two future public workshops	
				I have sent a request to David Forte for a timeline on short term projects. If you have any input on expected dates, I would welcome that information	
				 The website address where interested parties can go to get more information, read comments and further educate themselves. 	
				Cheers,	
				σ	
				Shelley W. Johnson Island Times Pensacola Beach's Newspaper 850-748-6878	

Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
57	Email	Shelley W. Johnson		Hello Bonita – Les conditations de la constant constant de la constant vertiende la constant de la constant de la constant de	Ariola Dr make 1-way, improve multi-use paths, build Tiki Tram on south side w/multi-use path
				i am senoing mis under separate cover since it is for your vast input list.	
				 Ariola Drive should be one-way, the actual road should be improved with curbing 	
				Multi-use path should be improved on the northside of Via de Luna. Perhaps concrete (as it is in some areas).	
				a. Multi-use path on the southside of Via de Luna should be designed/constructed/enhanced for use as a "mini-service road" with a tiki tram that runs along it. No turn around needed for tram to run back and forth. Route could be expanded to Casino Beach. (People walk across the	
				streetcar tracks in NOLA, so that would not pedestrians/cars from crossing; or prohibit pedestrians/bikes from using the path while tram is not present. The tram would have to be sleek to fit properly in the space allotted .	
				 Tilki tram to take pedestrians from Casino Beach to Flounders/Quietwater. Would have to have a "right-of-way" in crossing traffic. A short loop route which was once a part of the previous trolley routes. 	
				Shelley W. Johnson Island Times I Pensacola Beach's Newspaper	
58	Email	Elaine Tennimon		not available	NOT AVAILABLE

Comment Number	Comment	Name of	Rusiness Name	Comment	Commant Summary
	Setting	Commentor			
59	Email	Beverly Pica		Yes, please.	Parking garage
				Original Message From: pcolabeachtrafficplan <pcolabeachtrafficplan@epr-florida.com> To: Beverty Pica <beeperfi@aol.com> Sent: Tue, May 3, 2016 2:25 pm Subject: RE: April 28th meeting</beeperfi@aol.com></pcolabeachtrafficplan@epr-florida.com>	
				We appreciate your interest, your idea and the desire to be involved in this project. Your statement has been noted and it will be forwarded to the Project Manager as part of the public comment report. Would you like to	
				receive the meeting materials for your review?	
				Original Message Subject: April 28th meeting	
				From: "Beverly Pica" <beeperfi@aol.com> Date: 4/26/16 3:29 pm To: PcolaBeachTrafficPlan@eor-florida.com</beeperfi@aol.com>	
				we will be unable to attend the kick-orf meeting, but we nope that you will give some consideration to the construction of a parking garage to relieve some of the holiday and weekend traffic congestion.	
60	Phone Call	Vicky Truitt		Hi my name is Vicky Truitt. I am a resident of the beach. Unfortunately, I law sourt of town when the meeting occurred about connection. I am very	NON-CONSENSUS COMMENT
				concerned about that because I usually have to sit in that traffic because	
				there's nowhere to go. So if you could call me at 380-0521 and give me any information or updates that you guys have decided upon. I would be very	
	:				
61	Phone Call	Rita McGartland		AcCarttand, 1658 Boulevard Menor on Pensacola Beach. CIPHER) check on it and leave me a message at 850-723-	NON-CONSENSUS COMMENT
6.2		David Woodcon			NON CONSENSUS COMMENT
70				D _	
				get the message 332-8851. I sent you some emails I don't know if you got them in time you know to take them with you when you went to meet with	
				David Ford. Mike lanky (Wanakey) but let me know what you think I should	
				do next. I nanks a lot. bye	

Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
83	Phone Call	David Vossdean		Hi Benita this is David Vossdean. It's 3:30 so you might be already on your INV way to your meeting with David Ford and my warranty. I have sent you by email the write up and one drawing. I hope to get some more soon but I don't have up yet. Anyway if you can let me know if you got the email. If you can't open everything. I'd appreciate it. And if you want me. Somebody. Maybe you left your meeting. I could send directly by email to David and Mike from here. If you just let me know what you what you think I should do. Phone number of 243-1074. Thank you	NON-CONSENSUS COMMENT
64	Phone Call	David Vossdean		tt a few minutes ago and 'you received it and are ack and let me know I'd Senita	NON-CONSENSUS COMMENT
65		not available		(THIS CALLER DID NOT LEAVE A VOICEMAIL)	NO MESSAGE
00		Christopher Stark		Yes this is Christopher Stark. I would like to speak with Randy I believe. And NON-CONSENSUS COMMENT if you would call me on my cell. Area code 850-221-1061, it's in regards to the casino parking lot during the concert Tuesday night music on the beach. Thank you so much.	ION-CONSENSUS COMMENT
67	Phone Call	Ken Nemyer		d about the meeting is their some way to send in email se of us who live out of town. My telephone number is ame is Ken Nemyer.	NON-CONSENSUS COMMENT - Requested Meeting Information
68	Phone Call	Christina Cordell		Hi my name is Christina Cordell. I just got some information in the mail NV about the meeting on Thursday April 28. Unfortunately, I do live out of town and won't be able to attend and I just wanted to see if it was possible to have any information emailed to me. My number is 985-630-8530. Thank bus Use bive.	NON-CONSENSUS COMMENT - Requested information
69	Phone Call	Gerald		Gerald (Bubba). I'm calling you again I sent the email that you ast week back and told you I can meet with you at 8:30 AM on ust don't know where to meet you. If you'll text me back and let the the traffic congestion committee gonna meet on the 20th of there. Thank you	NON-CONSENSUS COMMENT
40	Phone Call	Liz Houston		resident of Pensacola Beach. I live on aa code 301-997-6319 and I just had wanted to the congestion on Pensacola Beach. It is those of us who live on Arcela. There is ich shouldh't be in a residential riking or lack thereof and we get no relief. neeting is about but I think that you get that II back but I understand you're busy. I'm gain it's Liz Houston and 'm a resident of ch and my number is 301-997-6319 and I me. Have a wonderful afternoon. Bye bye.	Ariola Drive congestion - SEE OTHER NOTE (LIZ HOUSTON)

Comment Number	Comment	Name of	Business Name	Comment	Comment Summary
71	Phone Call	Pam Murphy		Rethink the traffic problem as not getting onto the beach but EXITING the beach. Redirect traffic to a "One Way" system at the public parking lot. Put 2 sign indicators to help make the decisions (West to Ft. Pickens - Stay in right lane: East to Alternate Parking - Stay in left lane: Public Beach Parking 4 stay in left lane and look for entrance sign on right.) There has to be a turning lane from the east into the public parking area. The south lane coming from the east in front of Pier Parking becomes yield on far lane for recircle. The stop sign at exit to public parking becomes yield on far lane for recircle. Second lane becomes an exit beach lane - right turn only. In order only. The Trolleys can become two separate routes (The Island South becomes Short Loop. The Island North becomes Long Haul.) Time lapse video of parking lot (already in use from rooftop of South Harbor) can be used to determine exit eb& 8 now to determine if at certain times a Traffic Officer could be useful to expedite the exit process. The test run can be done on "Bands on the Beach" night. Unfortunately, the pedestrian conswalk at Sidelines could prove an obstacle of this plan.	 One-way for public parking & allow recircle Improved signage for lane designation at toll plaza Trolley routes (Short & Long) Trimelapse video to judge if traffic officer needed at certain times.
72	Phone Call			Parking garages are the last thing we need. They would only create concentrated areas of continual ingress and egress onto already jammed roads. exacerbating the problem. What we need, and it isn't going to roads. exacerbating the problem. What we need, and it isn't going to more pacple to a place that has no business invitting more wistors when it for can't begin to handle the ones it has. And that's purely and simply because of the size and configuration of this part of the island, which cannot be changed except perhaps by a major act of Nature. One thing that people more do understand is that taffic is not only a problem for those trying to come onto the beach, but also for those trying to depart - and the later group is not looking for parking places, they only want to travel down the road and leave! Just this past Saturday verning - Not a Spring Break day, Not a holiday. Not a vocation day, just a sumy beach day - it took us well over a half hour to travel the short 1-1/2 miles straight down Via de Luna from our home just east of the churches to the traffic light, creeping and stopping all the way. All we wanted to do was go into Pensacola for dinner, realizing the beach, and solve the churches to the traffic light, creeping and stopping all the way. All we wanted to do was go into Pensacola for dinner, realizing the beach, and noting the low a stopping all the way for all the low a stopping all the way. Tal we wanted to do was go into Pensacola for dinner, realizing the beach, and noting the low a stopping all the way for all the flageing wide (and their parents) in the adjacent cars, and wondered how many of these people out. Baloney!! We low as a beach resident, or tryito two more who and and grateful to live here. But we resident, and with the start for the trave divence to the travel dow the search and the dive inport, the manager of the size of the cur-of-state plates on the road just makes us proud and grateful to live here. But we resident, and with the start we for the start and we start and who a	1.No parking garages 2.Too many visitors for too little space 3. Traffic jams for incoming and outgoing travelers hurting both residents and visitors, 4. P&R didn't work in past, ferry = temporary fix 5.Propose reasonable traffic solution

Comment Number	Comment Setting	Name of Commentor	Business Name	tame Comment	Comment Summary
74	Phone Message	Mr. Jean Vance		Randy, this is Gene Vance. I live in Pensacola and I think I have a solution for you on your travel problem with your congestion problems here at Via DeLuna and Ft Phickens Rd. My number is 850-934-6389. I would very much appreciate you getting back to me soon. Thanks you. Bye.	Mr. Vance disagrees with the recent PNJ artice where it said we are putting another light at the Flounder's crosswalk. He suggests we hire some M.P.s to direct traffic at peak hours.
78	Phone Call	David Vossdean		Hi Bentia this is David Bost with the parking barge solution. We saw you of course at the presentation the other night. It's been a while now but you really ran a good ship there gin including me when to take my stuff off the table but anyway you did a good job. Like to talk to you I'd like to know your enail address and the email address for for David forte. I have met with Mike Warnke and had a good meeting with him and I wanna pass on the notes from that meeting and alofores. 560-934-1974. Thanks Benita bye."	He wants contact information
52	Phone Call	Jean Vance			
8	Email	Andrea Miller		GOAL 1: Relieving traffic congestion I agree that the one-way entry/exit to/from Casino Beach parking lot ould help quite a bit, as would modifications to the Circle K parking lot. I was drappointed to learn at the meeting that these improvements would not be made until 2017. I think it's imperative to make changes now. We already know this season will be busier than years' past and already the traffic is understate the priority. COAL 2: Pedestrian and vehicular traffic management I would like a pedestrian crossover at the corner of Fort Pickens Road and Via de Luna to be seriously considered. Many people are opposed to this because of the aesthetic factor, but I think people think it would look like the crossover at outBreace High School. It is possible to build a crossover that is aesthetically pleasing as well as functional. Why not have local artists paint a mural with Penasacola iconic symbols on it, similar to what is being considered for the mural for the Jefferson Street Garage in Penascola? Cornorsidered for the ural for the Jefferson Street Garage in Penascola? Cornorlidered for the would gready inprove the every day, yet it is still beautiful. Removing pedestrian traffic from the equation would gready improve the overall traffic stuation at this intersection. GOAL 3: Optimizing parking junk core area is greated from the indend yet not affect the view of the beach as visitors come onto the island. GOAL 3: Optimizing the need for additional trolley route locations and interseased frequency. The trolley all day long, from 9am-12am. This serves people who dinve to the beach, you need to offer the trolley all day long, from 9am-12am. This work to have the advin the the goal is to reduce the amount of people who dinve to the beach, you need to offer the trolley all day long. from 9am-12am. That way families on constinct action a park and ide trolley.	Ms. Miller answered the goal related questions. she wants to see the short term improvement completed this year.

Comment Number	Comment Setting	Name of Commentor	Business Name	Name Comment Comm	Comment Summary
<u>80</u>	Email	Patrick		I hear tell a cross walk bridge at porta fino is on the table at the tax payers 1. Remute expense ? Put that at the intersection of circle K would help with 2. Add opedestrians. Take away the toll booths and tragic would not back up as bad 3. Parki 1 Seems to me that thing are being done for the residents that have the big bucks that don't pay there fair share of taxes get what they want. Someone needs to thing out of the box for 2 years down the road. Is the toll necessary ? After expenses does it make that kind of Money to warrant backing traffic up through gulf breeze? Put parking lots down mear portafino and trolly people if they want to come to the boardwalk and casino beach. If there are land that can be purchased.	 Remove the toll Add crosswalk bridge Parking near Portafino and trolley to get people to the boardwalk
83	Email	Russell Belanger		I wasn't able to make the meeting but I was wondering why no one has brought up the walk over like the one Gulfbreeze high school has going over Casino Beach or in Gulf Breeze with a shuttle running from the 98. If the beach put three of them one by shaggy's I love the one by flounders and one more further down by paradise. That would let the traffic flow freely and not worry about the pedestrians the bases could be built on both sides of the rain ahead of time and then a crane could lift up the middle sction from a truck and place it causing minimal disruption in traffic.	1. Add crosswalk Bridge 2. Build a 2 level parking structure at Casino Beach or in Gulf Breeze with a shuttle running from the beach to GB parking area.
				As far as parking goes spend the money and build a parking garage over by the main beach two levels high or buy some land in Gulf Breeze turn it into a major parking lot and have A bus running non-stop between the lot a.m. the main beach area. Being so worried about the traffic problem I find it hard to understand why they are allowing Portofino to build two more high-rises just adding to the problems we all ready have.	
	Door to Door Inforr Kypo Robello	r Kypo Robello	Aloha Wine & Liquor	Met Kypo Robello and gave him a meeting invite	
	Door to Door Inford Chris/owner	r Chris/owner	Charters	Met Chris/owner and gave him an invite to the kickoff meeting	
	Door to Door Inforr Alex/manage	r Alex/manager	Innerlight	Met Alex/manager and gave him an invite	
	Door to Door Inforr Steve Gange	/owner	oet	Met Steve Gange/owner and gave him an invite	
	Door to Door Inforr Shelly/Assistant Manager		Shaggy's	Met with Shelly/Assistant Manager, and gave her the invite.	
	Door to Door Infor	Door to Door Inforr Nicole - Bartender The Sandbar		Met Nicole the bartender and gave her the invite	
	Door to Door Inforr Ron Wils	r Ron Wilson/Manager	Resort Quest by Wyndham	Met Ron Wilson/Manager and gave him the invite	
	Door to Door Infor	Door to Door Inforr Amanda/General Manager	0	Met Amanda/General Manager and gave her an invite to the kickoff meeting.	
	Door to Door Inforr Beth Scha	rBeth Pensacola Schachner/Owner Properties	Beach	Beth Schachner/Owner	
	Door to Door Inforr Beth Scha	r Beth Schachner/Owner Inc.	l Breeze Karts,	Beth Schachner/Owner	
	Door to Door Inforr Judy Lenderman/teller	r Judy Lenderman/teller	Bank of the South	Judy Lenderman/teller. She was given the invite.	

Comment Number	Comment	Name of	Business Name	Comment	Comment Summary
	Door to Door Inform John Gazoo		IIS FPA	Met with John Gazoo and evrilained the uncoming meeting and left him an	
			C.C. LL X	invite that he said he would email to his office.	
	Door to Door Inforr Kala Pence- manager	rKala Pence- manager	Tom Thumb	Met Kala Pence the manager and gave her the invite	
	Door to Door Inforr Scooter Montrom	r Scooter Montgomerv/Man	Peg Leg Pete's, Inc.	's, Inc. Met Scooter Montgomery/Manager of the day and gave him an invite	
	ager	y/ VIGI			
	Door to Door Infor		Ft. Pickens State Park	Need to contact Dan Brown in Gulf Breeze for more info.	
	Door to Door Inforr Ann-Front Desk		ess	talked to Anna at the front desk and gave her the meeting invite.	
	Door to Door Inforr Joe McKay-		Margaretaville &		
			Landsnark		
	Door to Door Inforr Frank Forte		Escambia County Sheriff's Office	Frank Forte/Lieutenant on the beach	
	Door to Door Inforr Joanne Faddis		RMI Vacations	Met Joanne Faddis and gave her the invite	
	Door to Door Inforr John	r John	Fire Station	Met John Hollingsworth, Battalion Chief for the Fire Dept. Gave him the	
		Hollingsworth, Battalion Chief		invite. He said he would have someone contact us with good contact information and he would be at the kick off meeting.	
	Door to Door Inforr McKenzie Soloman-(N	Southern Vacation Rentals	McKenzie Soloman is the GM.	
	Door to Door Inforr Jess & Nate		Dog House Deli	Met Jess Roche'/Manager and gave her an invite.	
		Roche/Manager			
	Door to Door Intorr/Lewis	rLewis Bohannon/Owner	Beach Laundry	Lewis Bohannon/Owner & SRIA Board member	
		& SRIA Board member			
	Door to Door Inform Ben Hamami	rBen Hamami/manager	Bistro	Ben Hamami/manager gave him the invite	
	Door to Door Inforr Cindy Bessman	an		Met Cindy Bessman and gave her an invite	
	Door to Door Inforr Joe Billingsly General Man	- ager	Paradise Beach Homes	Met Joe Billingsly the General Manager and gave him an invite	
	Door to Door Inforr Joe Billingsly - General Manag	jer	Paradise Coastal Realty	Met Joe Billingsly the General Manager and gave him an invite	
	Door to Door Inforr Kevin M. Hayes	rKevin M. Hayes	Paradise Bar & Grill &	Met Kevin M. Hayes and gave him an invite. He also handles Paradise Inn,	
	Door to Door Inforr Kevin M. Hayes		Paradise Inn	Met Kevin M. Hayes and gave him an invite. He also handles Paradise Inn,	
	Door to Door Inforr Nan Harper- Owner		Island Realty	Met Nan Harper the owner and gave her the invite.	
	Door to Door Inforr Becky Windisch		Paddy O'Leary's Irish pub	Met with Becky and gave her an invite. She wrote her contact info on a scrap of paper. No business card was available.	
	Door to Door Inforr Robin-GM		Circle K	Met the person at the register and gave her the invite. She said she would pass it along to the GM named Robin	
	Door to Door Inforr Scott Calvert			Met Scott Calvert and gave him the invite	
	Door to Door Inforr/William Porter/(Manage	General er	Hemingway's Island Grill	William Porter/General Manager	

	Commont	Namo of			
Comment Number	Setting	Commentor	Business Name	Name Comment Co	Comment Summary
	Door to Door Inforr	Door to Door Inforr Jahzmin-Manager Hooter's		Met Jahzmin and gave her the meeting invite.	
	Door to Door Inform Michael Pinzone	Michael Pinzone/Manager	Papa's Pizza	Met Michael Pinzone/Manager and gave him the invite. His comment over the phone to me on 6/20/26 at 3:23 while he is driving back from Fairhope is that they need a 8 story parking structure next to the police sub-station. More comments to follow when we set up the display at his restaurant next	
	Door to Door InforrRobert Gliem/t	bartender	Bamboo Willie's	Met Robert Gliem/bartender and gave him the invite	
	Door to Door Inforr	Door to Door Inforr Mackenzie Wilson-International Part time clerk Boutique and Shop	l Gift	Left the invite with part time clerk, Mackenzie Wilson. No contact info available	
	Door to Door Inforr Jake, cashier		Islanders Coastal	Left the invite with part time clerk, Jake. No contact info available	
	Door to Door Inform Michele Ciftci/ow	mer	The Boardwalk Cafe .	The Boardwalk Cafe Met with Michele Ciftci/owner and gave her an invite to the meeting.	
	Door to Door Inforr Sean - GM		Cactus Flower	Met with Sean and gave him an invite.	
	Door to Door Inforr/Meg Morr	ison/Manager	ch	Met with Meg Morrison/Manager and gave her an invite	
	Door to Door Infort/Amber Podojil- Assistant Manager or Tin Russel the GM	- -	Crabs Gift Shop	Spoke with Angelina at the gift shop. Need to call either Amy or Billy at the accounting office. 10:15 - Went back to see Tim Russel the GM, but met with Amber Podojil and left her the invitation to the kick off meeting.	
	Door to Door Inforr Bruce Parris/	Bruce Parris/Manager	The Dock	Bruce Parris/Manager. Gave him the meeting invite	
	Door to Door InfordVictoria - manager	Victoria - manager	a	Victoria is the manager. Gave Vica the meeting invite. returned 4/18/16 to meet the manager Victoria to get contact info. She was not in, but I talked to Max the manager.	
	Door to Door Inforn Aron Steve	Aron Stevens/manager	Red Fish/Blue Fish	Aron Stevens/manager. Gave him the invite	
	Door to Door Inforr Chris Kenne Mana	ey/Assistant ger	Shrimp Basket	Chris Kenney/Assistant Manager. Gave him the invite. Abraham is the General Manager	
	Door to Door Inforr Closed		en .	Closed	
	Door to Door Inforr Karen Edwards			Met Karen Edwards. Gave her the meeting invite.	
	Door to Door Inforr Closed		The Break Beach (Bar	Closed	
	Door to Door Inforr Robby Green	Aanager	Maverick	Robby Greene. Gave him the meeting invite. His Dad is Tom Green	
	Door to Door Inforr/Angelika Unzens/(wner	o's Outpost	Angelika Unzens/Owner. Gave Carol, an employee the invite. Angelika was not on the premesis	
	Door to Door Inforr Shannon Marsh/Ma	ınager		Shannon Marsh/Manager - Gave her the meeting invite.	
	Door to Door Inforr Chase Cole/m	er er		Chase Cole/manager	
	Door to Door Inforr Busk Lee Jr.		way's	Buck Lee Jr	
	Door to Door Inforr Caitlyn manager			Caitlyn manager. Gave her the meeting invite.	
	Door to Door Inford Tom - Owner		Captain Fun I	Met the cleaner, David. Left him the invite and planned to return later and talk to Tom the owner.	

Comment Number	Comment	Name of Commentor	Business Name	Name Comment	Comment Summary
	Door to Door Inforr Dawn Wells- Assistant to	r Dawn Wells- Assistant to	McGuires	Met with Dawn the GM.I was told to email my information and a PDF of the invitation to her. Went back to the office and sent her the email.	
	McGuire Mar Door to Door Inforr Joey Lanier-	McGuire Martin Joey Lanier-	Casino Beach Bar &	Met with Joey Lanier and gave him the invite. The owner is Matt Lafon	
		Manager	Grill	Grill	
	Door to Door Inforr Justin Schluter-	r Justin Schluter- manager	f	Met Justin Schluter the manager and gave him the invite.	
	Door to Door Inforr Chris Lucero manager	r Chris Lucero manager	g Pier	Met Chris Lucero manager. Gave him the invite	
	Door to Door Inforr Lisa Bryant -	r Lisa Bryant - Owner	The Stand	Lisa Bryan. Left her the invite	
	Door to Door Inforr Jim Vasser -	r Jim Vasser - Owner	Tiki Island Mini Golf	Jim Vasser. Left him the meeting invite.	
	Door to Door Inforr Courtney Fell	rCourtney Fell	SRIA Building	Courtney Fell, receptionist. Left the invite with her to distribute to the board members	
	Door to Door Inforr Nick at the front desk	rNick at the front desk	Hampton Inn	Talked to Nick at the front desk. Left him the invite	
	Door to Door Inforr Gina Dudley/GM 850-393-8604		Hilton	Left them an invitation	
	Door to Door Infor	nist	Holiday Inn	Met Jazzy at the front desk. Left her the invite to give to manager, Josh Butler	
	Door to Door Inforr Jeff Smith	r Jeff Smith	Island Wine & Liquor	Left the invite with Jeff Smith.	
	Door to Door Inforr Catherine McLaughli	r Catherine McLaughlin/mana der	Days Inn	Catherine McLaughlin/manager. Left her the invite	
	Door to Door Inforr Unknown name		Beach Club Realty	Left them the invite	
	Door to Door Inforr Sue		ions	Left Sue the invitation	
	Door to Door Inforr Jenny-Assistant Manager		Surf Side Food Store/Exxon	Jenny assistant manager. Left her the invite	
	Door to Door Infor	Door to Door InforrJoseph Farley- General Manager	lites	Joseph Farley/ General Manager. They already have the invitation to the meeting. It was emailed to him by Beverly at the Holiday Inn express. Scott Donovan, hotel manager. sdonovan@hotelequities.com	
	Door to Door Inforr John Hollin Battal	r John Hollingsworth, Battalion Chief		Met John Hollingsworth, Battalion Chief for the Fire Dept. Gave him the invite.	
	Door to Door Inforr Charles Morgan	rCharles Morgan GM	pt	Met Charles Morgan, gave him the invite.	
	Door to Door Infor	Door to Door Inforr Bartender, name unknown	ern	Met the bartender,name unknown. Left her the invite to give to the owner.	
	Door to Door Inforr Brittany, reception	r Brittany, receptionist	Paradise Inn	Brittany, receptionist. Left her the invite.	
	Door to Door Inforr Closed	r Closed	.	Closed	
	Door to Door Inforr Megan the Manager	rMegan the Manager	òpa	Gave the manager Megan the invite	
	Door to Door Inforr Richard the manager	rRichard the manager	The Fun Store	Richard the manger received the invite	
	Door to Door Inforr Lucas the Manager	rLucas the Manager	Wine World Bar	Gave the manager Lucas the invite	

Comment Setting	Name of Commentor	Business Name	Name Comment	Comment Summary
Door to Door Inforr Kirk Kirkland		Key Sailing	Met Kirkland and owner and gave him an invite.	
Door to Door Inforr Maggie & John		Water	Met Maggie & John and gave them the invite.	
	57	Sports		
Door to Door Inforr Cindy Bevan		Radical Rides	Left the invite with Cindy Bevan, owner	
Door to Door Inforr	Door to Door InforrLance and Natalie Grand Marlin	Grand Marlin	Left the invite with the two at the hostess stand, Lance and Natalie. They	
			said they would put the invite on Julie Linander's desk. She handles all the	
-		~	outside business affairs.	
Face to Face Meet Jim Amberson		Sidelines	During the meeting with Mike Wamke, Jim Amberson and EPR, the	
			suggested round about at the Sidelines entrance was explained to the	
			owner of Sidelines and he was informed that his parking lot would need to	
		_	be configured to accommodate the proposed traffic pattern. Mike suggested	
			that the county should pay to redo Sidelines parking lot since changes will	
			need to be made to their entrance. It was suggested that a right in/right out	
			be put in Via DaLuna to accommodate incoming traffic. Mr Amberson was	
			agreeable to this suggestion.	
Door to Door Inforr Rebecca		Portofino Resort		
	Campbell			
Door to Door Informal Mtg		Soundside Holiday		
	E	Beach Resort		
Door to Door Inforr Lori, Owner		The Un Named		
_	-	Restaurant		



WK ends beeping traffic test will P ONC Please check box if you continue your comments on that back of this sheet Tob touth of T.I. GOAL #2: Identifying options for pedestrian and vehicular traffic Pensacola 1 26 ledue N 2000 SUNE GOAL #4: Exploring the need for additional trolley route there equenc Some one a wolk over 00 i and GOAL #3: Optimizing parking in the core area cross walks hort ano Mare COMMENTS/SUGGESTIONS; C Possing More Towner GOAL #1: Relieving traffic congestion every alread MOUND Sure 20-30 minu locations and increased frequency WP ricker tak SJON Escampia Sol Slapano SMAD CP MUN inth 22 V ne through 11,00 mportant 2m even NOPLA Avenida COM P 20 ¥ management 10 Su now V Serca 010 mory Man 400 ou might 9 2 S 20' 2 00 Do t MAP GOAL #6: Determining potential funding sources GOAL #5: Researching a park and ride trolley Thaw Snarter Breeze Gulf + 67 SRLA To have your comments recorded, hand in this sheet or mail to: EPR+ 309 W. Gregory St. + Pensacola, FL 32502 or email to pcolabeachtrafficplan@epr-florida.com Parking Area EMAIL: Searcy Cte PLEASE PRINT FIRST NAME (Required); _ LAST NAME (Required): ADDRESS: PHONE #:



Please check box if you continue your comments on that back of this sheet CAL#2: Identifying options for pedestrian and vehicular traffic SAT SAT Addition A GOAL #4: Exploring the need for additional trolley route 0 e ver Q 02 GOAL #3: Optimizing parking in the core area delay 104 4 COMMENTS/SUGGESTIONS: GOAL #1: Relieving traffic congestion locations and increased frequency 30 Second 1257 1,AN Gratt Show Both hoch · sva 1014700 12 management 52 00 4 0 GOAL #6: Determining potential funding sources ۲Ē GOAL #5: Researching a gark and ride trolley SRLA To have your comments recorded, hand in this sheet or mail to: EPR • 309 W. Gregory St. • Pensacola, FL 32502 or email to pcolabeachtrafficplan@epr-florida.com 1 HEAPPE MAVER. EMAIL: C. L. M. Reinine 20 Melbe Bulavard 2012737 PLEASE PRINT FIRST NAME (Required): _____ LAST NAME (Required): 1625 0 ADDRESS: PHONE #





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6444	State K			GOAL #5: Researching a park and ride trolley	GOAL #6: Determining potential funding
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e os souths Please check box if you continue your comments on that back of this sheet GOAL #2: Identifying options for pedestrian and vehicular traffic 5 4004 HV. 000 GOAL #4: Exploring the need for additional trolley route congestion and 42 PV0551105 GOAL #3: Optimizing parking in the core area 5-0010 COMMENTS/SUGGESTIONS: seconds GOAL #1; Relieving traffic congestig ead locations and increased frequency. 24 45 managemen 10001 GOAL #6: Determining potential funding sources GOAL #5: Researching a park and ride trolley SRLA To have your comments recorded, hand in this sheet or mail to: EPR • 309 W. Gregory St. • Pensacola, FL 32502 or email to pcolabeachtrafficplan@epr-florida.com 6 HEADER EMAIL: 126009 PLEASE PRINT FIRST NAME (Required): CreqCCY 1.4 PHONE # 850 -686-1099 ADDRESS: 1650 VIA LAST NAME (Required): ____


COMMENTS/SUGGESTIONS:	GOAL #2: Identifying options for pedestrian and vehicular traffic management	GOAL #3: Optimizing parking in the core area This is prime worker front possible - shopping and or front may be privele him on the property	GOAL #4: Exploring the need for additional trolley route locations and increased frequency			☐ Please check box if you continue your comments on that back of this sheet.
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FORT PICKENS LIGHTS OPPOSING LANES AND COPEN UP TO SAME DIRECTION FLOOD GOAL #2: Identifying options for pedestrian and vehicular traffic Please check box if you continue your comments on that back of this sheet TEMPORANCH TO INCREAS TICAFAC TRAFFIC COXIRD BETWEEN ISLAND NEED BETTER COORDINATION OF - Juck せく BEACH LEASELLENDERS AND 17 TH AVE GOAL #4: Exploring the need for additional trolley route 21 ans SFRUED ISY MARONGRAS -SYNCHIRD NIZATION. -ROLLEYS GOAL #3: Optimizing parking in the core area TOW ARD NAVARRE NOT MAJOR TREFIC EVENS management BALIT DOWND COMMENTS/SUGGESTIONS: GOAL #1: Relieving traffic congestion POSSIBLE locations and increased frequency PHRILING CHPHCITY MORE GULF BREEZE. TRULLEYS AT TOWARD ANGELS 74× in U cri 212 S INFS DUTES ROUTES DOINT BLUE OPEN 4100 No7 6000 NO GOAL #6: Determining potential funding sources GOAL #5: Researching a park and ride trolley _ To have your comments recorded, hand in this sheet or mail to: EPR + 309 W. Gregory St. + Pensacola, FL 32502 or email to poolabeachtrafficplan@epr-florida.com EMAIL: IdaZcom@bellsouth.net ADDRESS. 382 FORT PICKENS ROAD 14 1 1 11 ALLEN PHONE #: 850-857-9303 10M LAST NAME (Required); FIRST NAME (Required): PLEASE PRINT









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Google Maps

Steven James

https://www.google.com/maps/@30.3331232,-87.1304551,17z?hl=en

11

Google Maps





MEETING HANDOUTS

Stakeholder:	Date:	_ Meeting	Location:	Rep:

Elements of the Pensacola Beach Master Plan that did not reach consensus.

We understand that the Master Plan identified several concepts that did not reach consensus. The table below details Master Plan elements that were rejected by the stakeholders, the stakeholders' concerns, and our proposed adjustments to bring the elements in line with the community's goals.

Master Plan Elements	Public's Initial Response	Adjustments Proposed by stakeholder
Pedestrian flyover bridge	Cost - concerns that the cost would exceed the benefit of the pedestrian flyover bridge and questions about funding	
	Safety - concerns that pedestrians will forgo using the pedestrian bridge in favor of a more direct route along the at grade roadway	
	Aesthetics - concerns that the structure will block the view of the Gulf and Sound	
	Parking loss - the construction of the pedestrian flyover bridge would require the relocation of the visitor center, resulting in the loss of parking spaces	
	Publicly funded access to private businesses	
Elevated vehicular roadway	Cost - concerns that the cost would exceed the benefit of the elevated roadway and questions about funding	
	Aesthetics - concerns that the MSE walls will block the view of the Gulf and Sound	
	Publicly funded access to private businesses	
	Parking loss - the construction of the elevated vehicular roadway would require the visitor center, resulting in the loss of parking spaces	
Toll Increase	Negative Business Impacts - higher tolls may decrease dining and retail traffic from adjacent communities	
Roundabout	Negative Business Impacts - the loss of several hundred parking spaces will negatively impact adjacent condominiums and businesses	
	Parking loss - the construction of the roundabout would require the relocation of the visitor center, resulting in the loss of parking spaces	
	Cost - the roundabout would require the relocation of Pensacola Beach Boulevard and construction costs are prohibitive	





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Trat	GOAL #1: Relieving traffic congestion	COMMENTS/SUGGESTIONS: GOAL #1: Relieving traffic congestion
Circle K	GOAL #2: Identifying management	GOAL #2: Identifying options for pedestrian and vehicular traffic management
and a set of the set o		
	GOAL #3: Optimizing	GOAL #3: Optimizing parking in the core area
Casino Beach		
	GOAL #4: Exploring the need for a	GOAL #4: Exploring the need for additional trolley route locations and increased frequency
PLEASE PRINT FIRST NAME (Required):	GOAL #5: Researching a park and ride trolley	
LAST NAME (Required):		
ADDRESS: GC	GOAL #6: Determining potential funding sources	



SHORT-TERM IMPROVEMENTS



MEETING SIGN IN SHEETS, VIDEO SCRIPT/PRESENTATOIN AND DISPLAYS

stansearyemensi, con stanty, net Organization (optional) 1002 Via Deluna 32561 dione dumeyahor com Beve sandshaker.com Swright 6020 gmail. cour. 32561 COVINNE Whylou pymul.com Phone No. (optional) Pensacola Beach Congestion Management Plan Gulf Breeze Poline Dept. 371 Fairpoint Dr. Juster April 27, 2016 Email 1550 Vie De LUNA 414 35362 342 Fr Presens 32561 307 Privle 32561 302 Avendar 5 23561 1000 Viv De Lue 23561 12566 3256 | 602 Panteriolor 32561 Zip Code 32561 19528 Sign-In Sheet 1413 Auril NU RIOLA UN 302 Panterio 232 Schine Dr. Address Kick-Off Meeting Beverly & Sonny Campbell Shelled Miller PATRICK DEWTSCH mike Aver, Gueger Avertine Simmie Wright brinne & Dralle Miller Andro Beth Sloan TAMES URIFICANSU Jone Durin Stan Searcy Robet Rondle (Please Print) Pensacola Beach CMP Name

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Kick	Sign-In Sheet Kick-Off Meeting	Sheet	April 27, 2016
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FRANK FORTE	ECSO REUSACOLA BOH	19525 :	
Tohnine Sue Stemps	III-I Aviola Dr.	32561	
grather Jenkins	1104 Ariolad.	3256(
Monica Kellner	808 Via De Luna	32561	
Teri + Danny Stephens	802 Rio VistaDr.	3256/	
* LINDA LEITHU		32561	
& Jerry Nollar	Seed Hill to OK	3207	E20-318-36
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Name (Please Print)	Address	Zip Code	Email	Phone No. (optional)	Organization (optional)
+ Andrea Willer	leos Bulevar Newar	32561	erdher receviller	1	MC
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K Kim Critterden	1209 ariela an	19565	Junu d'in Cruter e Yahoo con	n e yah	D .COM
K Nathan Ford	403 Fairpoint Dr.	3263	n fordagulf breeze fligor	efligou	Citty o F Guilf Breeze
K-Yuke Li	7709 Lipling Street.	32514	yuke. Li Ewfracog	nd N/a	WFRPC.
James Womack	12 Sabine Dr.	3256	Jo woman Ascend	F	A N
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Larry Carlene Smith		9565	CSmithcat3320gmail. cm	rail. com	
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Debbie Miles	123 Sabire Dr.	3astel	debrites lack, con		
Fina Leonard	801 AriolaDr.	32561	leonardo403640gmai	ail NA	
Pensacola Beach CMP			C	2	
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Kick-Off	Sign-In Sheet Kick-Off Meeting April 27, 2016	16
Name (Please Print)	Address Zip Code Email	Phone No. Organization (optional) (optional)
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+ Jill Lavender	5.7	HavederewFrpc.org Wikkle AND 377-2445
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Pensacola Beach CMP		

2 april. Nover & hot mail. com scepenber @ aol. com MDMORANZ @ MCHSL, COM AGUAL Phone No. Organization (optional) Noc Que leonard. Hiz 1900 to 510 9 mail.com mydbeach @ Rellsouth.net 910 Large Dr. 3256/ + reuhaus palegmail com Scotsmen @ inde - ant- saois. nel. J Ceronese @ Hali a (optional) **Pensacola Beach Congestion Management Plan** April 27, 2016 Email A218 Prodeside Dr. 22503 17 Enswood Des 32500 1776 Ensuade Dos 32561 801 Ariola Dr. 3256/ 1140 Fert Pickers R2 32581 706 Maldonallo DR 1102 Maldingdo Dr 1600 Via Do Luna Drive 32561 32561 Zip Code 1188 CEYCON DR 3263 Sign-In Sheet 319 AVIOLA DI. Address Kick-Off Meeting Kathy + Larry Parlo Dan Schultz Danny Balles Amil Colover sally Chamberton Darell MGINTYRC Peter Newhans But Wedde Voc Leonard (Please Print) SULAOM Pensacola Beach CMP Name



Pensacola Beach



Congestion Management Plan

Kick-off Meeting

April 28, 2016





Station 1 Video Presentation














Please remember...





CRUCIAL role in developing the Pensacola Beach Congestion These suggestions will play a Management Plan.





















Upcoming Meetings

One on One Meetings – Ongoing Small Group Meetings – Ongoing Public Meeting – Fall 2016 Final Meeting – Early 2017







Core Area







Issues Already Identified

- Traffic and pedestrian congestion
- Pedestrian safety
- Parking in the core beach area
- Corridor aesthetics
- Beach to bay access





- Transit/trolley route analysis and recommendations
 - Evaluation of park and ride transit/trolley service
- Additional parking areas analysis for both surface and parking garage, with a focus on the existing SRIA site
 - Additional pedestrian crosswalk locations analysis









Long-Term Goals

- Relieving traffic congestion
- Identifying options for pedestrian and vehicular traffic management
- Optimizing parking in the core area
- Exploring the need for additional trolley route locations and increased frequency
- Researching a park and ride trolley
- Determining potential funding sources





How will the long-term improvements be determined? We're going to start right here with you - tonight.







Over the next few weeks, we will be:

Conducting one-on-one meetings concerning congestion management





Holding small group meetings

and also asking for your input

on long-term improvements for Pensacola Beach.





Upcoming Meetings

Public Meeting – Fall 2016

projects into the order in which they would for fall 2016, the consultant will give the During the second meeting, scheduled public an opportunity to prioritize their like to see them constructed.





Upcoming Meetings

Final Public Meeting – Early 2017

Plan and Capital Improvement Program will be the Pensacola Beach Congestion Management At the final public meeting in early 2017, presented.





Now it's your turn!

We invite you to

- Visit one of the discussion tables
- Speak with a county representative or consultant
- Share your ideas
- Shape Pensacola Beach for the future





Thank you





For more information, contact:

(850) 602-9232 - pcolabeachtrafficplan@epr-florida.com Bonita Player, PE or Randy Fuller Engineering & Planning Resources (EPR) Public Information Coordination Office

or visit us at: www.MyEscambia.com



Voiceover instruction in Green

SLIDE 1: INTRO MUSIC FADES TO VOICEOVER > Good evening and welcome to the Pensacola Beach Congestion Management Plan Kick-off Meeting. The purpose of tonight's meeting is to provide an overview of the project and present the next steps that will be taken in developing a congestion management plan and a long-term capital improvements program.

SLIDE 2: Tonight's meeting is in open house format with three stations. The first station is this video that will provide you with a project overview and the program for tonight's meeting.

SLIDE 3: Station two will describe the short-term congestion relief actions that the county has approved for Pensacola Beach. Station two will also give you a preliminary list of the Beach's transportation issues and a set of long-term goals that addresses those issues.

SLIDE 4: At station three you will have an opportunity to ask questions and give your input on how to reach those long term goals. Engineers and staff will be on hand to answer questions and facilitate open discussions. We encourage you to use your meeting handout to take notes and list ideas as you visit each station.

SLIDE 5: Please remember...

SLIDE 6: Your suggestions are crucial to the Pensacola Beach Congestion Management Plan's development and success.

SLIDE 7: Over the years, Escambia County and the Santa Rosa Island Authority have worked to address traffic and pedestrian congestion at Pensacola Beach. However, with increase growth, the need to manage congestion continues which has led the Escambia County Board of County Commissioners to initiate the Pensacola Beach Congestion Management Plan. (CONGESTION SLIDE 1)

SLIDE 8: The project's primary goal is to involve the public in the development of a long-term congestion management plan and capital improvement program for Pensacola Beach.(CONGESTION SLIDE 2)

SLIDE 9: And it's direction depends wholly upon public input from several consensus-building activities, including this meeting...

SLIDE 10: ...one-on-one meetings, small-group meetings and two future public meetings. (UPCOMING MEETING SLIDE)

SLIDE 11: The congestion management plan will focus on the area which starts at the Bob Sykes Bridge and continues into the Pensacola Beach Core area then turns west on Fort Pickens Road and circles back east toward Portofino. (SLIDE OF CORE AREA) (Chris please draw a line around the area as the directed indicated in the script)

SLIDE 12: The plan will address specific issues previously identified by Escambia County and SRIA staff which include: **Please animate the bullets as you like as sliders or etc**

- Traffic and Pedestrian Congestion
- Pedestrian Safety
- Parking on the Core Beach Area
- Corridor Aesthetics
- And Beach to Bay Access

SLIDE 13: Based on the identified issues the county has approved the following short-term improvements which will provide some immediate relief to traffic and pedestrian congestion. (Pause so that they can read the list)

...Let's walk through each proposed improvement.

SLIDE 14:

Improving access to and from the Casino Beach parking area and the Circle K parking lot;

Coordinating the timing of the signal at Fort Pickens Road with the pedestrian signal at Flounder's crosswalk

Extension of the existing southbound right turn lane onto Ft Pickens Rd.

Signal Timing Analysis and recommendations

Additional park areas analysis - with a focus on the existing SRIA site.

(Chris I am send you a separate file named Short Term Improvements that will tell you where to zoom in as the Max (voiceover) reads through slide 13.)

(Max you may need to pause a bit as we zoom in on each improvement for slide 14 only.)

SLIDE 15:(Chris and Max we are now zooming out since these are area wide improvements)

Evaluation of the existing Park and Ride trolley service

Transit/ trolley route analysis and recommendations

While these short-term improvements will immediately relieve some congestion, long-term improvements will come right from the ideas and suggestions offered by stakeholders and citizens like you. This means you will have a direct impact on how Pensacola Beach functions in the future.

SLIDE 16: Here are long-term goals that have been extracted from the list of issues stated earlier.

- Relieving traffic congestion
- Identifying options for pedestrian and vehicular traffic management
- Optimizing parking in the core area
- Exploring the need for additional trolley route locations and increased frequency
- Researching a park and ride trolley
- Determining potential funding resources (LONG-TERM SLIDE)

SLIDE 17: We are looking for your help to determine how we achieve these goals and further reduce congestion at Pensacola Beach for the long term. And We're going to start right here -with you - tonight.

SLIDE 18:309 First we're going to gather your ideas, thoughts, comments and sketches at tonight's meeting and at future one-on-one and small group meetings. The consultant will glean from your comments and ideas and create a list of possible projects. Next, we will present your list at the second public meeting so that you can decide on their prioritization. Then the consultant will take your priority list and determine the cost of each project. The final step will involve developing the Pensacola Beach Congestion Management Plan and Capital Improvement Program that will be taken to the county and SRIA for review and final approval. (FLOWCHART)

SLIDE 19: So just to summarize ...at tonight's meeting and at future one on one and small group meetings, stakeholders will have an opportunity to discuss their concerns about Beach access, Parking issues, Pedestrian Safety, multi-modal transportation options and Park and Ride areas. That information will be used to determine methods of lessening traffic congestion with the goal of keeping, and possibly increasing, available parking.

SLIDE 20: Following the conclusion of the information gathering meetings, two additional public meetings will be held. During the second meeting, scheduled for fall 2016, the consultant will give stakeholders an opportunity to prioritize their projects into the order in which they would like to see them constructed. (UPCOMING MEETINGS SLIDE 1)

SLIDE 21: At the final public meeting in early 2017, we will present the Pensacola Beach Congestion Management Plan and Capital Improvement Program. (UPCOMING MEETINGS SLIDE 2)

SLIDE 22: CONCLUSION: Now, we encourage all to go to Stations II-III and speak with a representative to answer any questions and to discuss your ideas.

SLIDE 23: Thank You

SLIDE 24: (MORE INFO SLIDE)



ISSUES ALREADY IDENTIFIED

- Traffic and pedestrian congestion
- Pedestrian safety
- Parking in the core beach area
- Corridor aesthetics
- Beach to bay access





LONG-TERM GOALS

- Relieving traffic congestion
- Identifying options for pedestrian and vehicular traffic management
- Optimizing parking in the core area
- Exploring the need for additional trolley route locations and increased frequency
- Researching a park and ride trolley
- Determining potential funding sources





SHORT-TERM IMPROVEMENTS





Kick-off Open House 5:30 - 7 p.m.































































































April 2016 One on One Meetings

Julian McQueen

Marilyn Hess

Terry Prescount

Jim Reeves

Robert Rinke

Peter Neuhaus - IHMC

Shelly Johnson

John Peacock

Robert Overton

Dave Pavlock

Janice Gilley

Dr. Thomas Capanella

Pensacola Beach Advocates group – Governmental Affairs committee

Nathan Ford (Gulf Breeze)

John Prescount

Mr. Stark

Transit Mtg.

Sandshaker Owners and Lawyer

Attempted meetings with

Jerry Watson and T Bubba

October 2016 One on One Meetings

Paolo Ghio

Tammy Bohannon

Robert Rinke

Marilyn Hess

Julian McQueen

Dr. Thomas Capanella

Dave Pavlock

Beverly Campbell

Sunny Campbell

Appendix C

Second Public Involvement Meeting Summary/Comments





Pensacola Beach Congestion Management Study Second Meeting Statistics: (Data details actual meeting attendees)

Number of attendees: 97

Number of email addresses collected: 56

Number of Written or Emailed Commenters: **40** (two comment forms were received via email following the second public meeting)

Written comments responses:

Stakeholders that preferred alternative A: 1

Stakeholders that preferred alternative B: 10

Stakeholders that preferred alternative C: 26 Three responders preferred Alt. B and C.

Stakeholders that <u>did not</u> prefer any of the Alternatives:**3** These responders expressly stated that they did not like any of the alternatives.

Stakeholders that did not select any of the Alternatives:3

These responders did not pick an alternative but they <u>did not expressly</u> state that they did not like any of the alternatives.

Pensacola Beach Congestion Management Study November and October Face to Face Meeting Statistics:

(Data details actual one one one meeting attendees only)

Number of face to face meetings: 9

Verbal comments responses:

Stakeholders that preferred alternative A: 0

Stakeholders that preferred alternative B: 2

Stakeholders that preferred alternative C: 5

Stakeholders that did not prefer any of the Alternatives:1

These responders expressly stated that they did not like any of the alternatives.

Stakeholders that <u>did not</u> select any of the Alternatives:1 These responders did not pick an alternative



Pensacola Beach Congestion Management Study

11/01/2016 Second Public Meeting Report

Meeting Statistics	Number of attendees: 97
	Number of email addresses collected: 56
	Number of Written Commenters: 38
	Number of Emailed Commenters/Requests: 4
Meeting Summary	A second public information meeting was held on October 25, 2016, from 5:30 p.m. to 7:00 p.m. at the Pensacola Beach Church in Pensacol Beach, Florida. The purpose of this meeting was to present the congestion management options, which were prepared based on the comments received from the public at the April project kickoff meeting. The meeting was held an open house format with maps, display boards a digital overview presentation and forms that allowed participants to share their comments. Commissioner Grover Robinson formally welcom the stakeholders to the meeting and encouraged active participation.
	Over 3,600 invitation postcards were mailed to residents/tenants, propert owners, and business owners/managers in the project study area. A cop of the postcard mailed to the stakeholders is provided in the appendix Separate letters were mailed/delivered to approximately 80 agend managers and local, state, federal, and public officials. The letter sample and public official mailing list is provided in the appendix.
	According to the attached sign-in sheet (see appendix), 100 propert owners, residents, business owners, and public officials attended the public meeting. The meeting was conducted in a workshop format. Board and rollouts of the overall congestion management alternatives alternative parking configuration options and transit findings were displayed for the stakeholders' review. Staff members from Volkert and VHB were present to answer stakeholders' questions. EPR Tear members were also available for meeting support and facilitation.
	The meeting handout materials included alternatives displays, handour sheets and comment forms (see appendix for meeting materials).

|--|--|

Attendees:	97 attendees (see Appendix for sign-in sheets) 19 staff from Escambia County, Volkert, VHB, and EPR.
	Escambia County Attendees: Commissioner Grover C. Robinson IV Jack Brown – Escambia County Administrator David Forte – Escambia County Project Manager Consultant Staff Attendees:
	Mike Warkne, P.E. – Volkert Shawn Justice, P.E. – Volkert Scott Golden, P.E. – Volkert Clark Bailey, P.E. P.T.O.E – Volkert Clark Kennedy, P.E. – Volkert Karl Rothermel, P.E. P.T.O.E - Volkert Amy O'Laughlin - Volkert Marcy Beasley - Volkert Jay Dickson – Volkert
	Fabricio Ponce – VHB - VHB Bonita Player, P.E. – EPR Kathi Fuller – EPR
	Deborah Rowland – EPR Attendees from Local Agencies: Tonya Ellis – ECAT Ted Woolcock – ECAT
Comment Forms Responses: (see appendix for scans of the comment forms)	The comment forms provided space for commenting as well as directed the stakeholder to select their preferred congestion management alternative. Written Comments Tally:
	Number that preferred alternative A: 1
	Number that preferred alternative B: 10
	Number that preferred alternative C: 27

Number that preferred none of the Alternatives: 6

Two responders preferred Alt. B and C.

Written Comments: (punctuation and spelling of written comments were not corrected/adjusted)

Callender George ((803) 270-9307) -Alternative A will not help or solve the existing problems. (1) All existing cross walks how should have a time delay after the button is pushed. (like most cross walks in major cities in the usa.) (2) I prefer Alternate 'L", as it is the best of the 3 options presented. We should go for solving the issues/problems rather than puting in bandaids. (3) A designated lane for tolley use should be considered at peak times such as Blue Angels air show. (4) Full time homeowners needs should be considered and not only tourists needs. (we pay taxes an lease fees). During the last Blue Angel air show, at 7:00 PM it took me 2 1/2 hours to go from Sugar Bowl Ln. to the traffic light (approx. 3 miles). (5) Elevate the section of the road between the roundabouts, eliminate the toll on the Bob Skyes till bridge and have all the funds go toward funding alternative "C" since tourists create most of the issue, they should pay for some of the cost.

Cheryl Lukehart () -I don't have a strong preference for B or C. Seems like A would not really solve the pedestiian bottleneck issue. With the underpass option - be sure to think about the impact of a hurricane on driving sand into that space. My home is the third house back from the Gulf and after Ivan I had 4 feet of sand in my carport. Parking: on the garage at SRIA option. Would be good to consider keeping the top floor for commercial use - Seems a shame that the best sunset view on the beach would be from a car park. - the small lot beside the Casino beach bar-seems like that would negatively impact the beach continuity in that area & be sort of unsightly. Parking by the fire station - is there not something more that could be done with that space -Ideas - more the SRIA office there, put in some recreation facilities - a public pool, - the elementary school could use it for swimming classes - a splash park, It just seems a waste to use that all for parking when it is hard to see that it would be used very often - only during Mardi Gras, Blue Angel

Robert Kellner () -The roundabouts are A positive solution. The parking option were presented are not desired. - The Casino Beach option is environmently unacceptable and takes away from the existing beach setting. - The proposed garage might be acceptable if properly integrated w/ the roundabout. The Sandshaker lot expansion doesn't add enough to warrant - The Fire Station location is just fuel to encourage more weddings.

Scott Holland ((850) 393-2168) -Vast improvement over the bridge schemes of 2 yrs ago. I do worry about the final roadway grades will allow an acceptable transition @ the pedestrian underpass. To help control cars, it would help greatly to increase toll to \$5.00 Too many 1-person drivers in cars. Lower parking garage; maybe relocate parking garage to larger parking areas & have 2-3 levels; similar to Hilton.

Pat Lutz (251-923-9744) -(1) Ped. Over pass-(Does not accommodate the heavy bike traffic. Need cage on walk overs. (Drunks, Trash etc) Need ramp on boardwalk side. (2) Need to accom. Big Semi Trucks & over size loads (3)

Diane Smith (850/995-7347) -Look at Synchronizing pedestrian crossings farther down Via de Luna - at least in the spring & summer. Parking: Prefer Garage Transit: Run trolleys: - more hours - more days

Chuck Zwerg (850 934-3189) -Do it right - This alternative is by far the best for traffic moderment & pedestian safety! All of the possible additional parking options seems workable but the garage would doubtlessly need 24/7 security and monitoring.

Phillip Stewart (601 842-4111) -No comments

Jim Cox () -Seperation of pedesterans & traffic needs to be prime objectives. With the pedestrian overpass many people will run access the street rather than walk up the ramp. I am very concerned about the 2 lane roundabout at the location of the transfer light. There is a big rush of accidents with all the ignorant tourist. The parking lot by the fire station & Brnt Church is a lousy noles. Despite the Trolley this will not work. The parking garage at the SRIA site makes a lot of sense

Teresa (Terry) Preston (850-565-4225) -this separates people & vehicles the other option do not safety is foremost importance. I also highly support the parking lot between the fire station & the church. I do not support adding parking on the Gulf Side anywhere - - particularly by the safety bldg & the sheriff's Station. You do need to consider a floodgate to option 3 for hurricanes

Rick Brown (850-512-7667) -Will greatly impact the flow (NO) Roundabouts will work. Raise the toll to fund them. Rough guess break even point is about \$3.00 maybe \$2.50 Based on funding from the increase of tolls - determine if the underpass can be funded by the increase in tolls. It not go with the raised boardwalk. Ticket jay walkers and increase the police to return the island to the owners, not renters. not tourist. As always they are welcome, lets not because party beach exclusively, we are headed that way. Orange Beach has excellent control of the Beach. We can do the same 1. Roundabout Yes 2. Raise toll Yes Automate the tolls - If they are automated then the toll price cane be used to affect behavior - Early morning toll \$2.00 - Afternoon toll \$4.00 - Weekend toll higher

Jack Womack (850-454-4186) -No parking garage!! We have too many people on the beach now during Blue Angles Mardi Gras, Etc.

Randy Sharp (850-916-0120) -Alternative A does not accomplish anything because vehicles will still be held up by crossing pedestrians. Alt. B is much better than A, but I see people avoiding trek up & down & option to J. walk. Toll plaza. Moving to a totally automated sun pass system will probably tick off some tourist that get their tolls mailed to them after vacation - of course including A "convenience fee"

Wayne & Patricia Holt (850 916-4334) -SRIA Parking deck turned N/S orientation-lessens visual impact. Possible Parking behind sheriff's substation too big - Take up too much of the beach - make it smaller -

We think the pedestrians will do their best not to use A Ped overpass \. Raise Island toll to help pay for this - It will take legislative action. Additional pedestrian underpass @ Hilton Area. Yes, but most effective. Expand traffic circle diameter at least 50 feet - The larger the circle the more efficient. Possibly extend elev roadway

Sandra Holman (850-748-0902) -(1) The traffic is not as big a problem as the compasity of the sewage plant . Building is ongoing and nothing is done about the mess sewage generated. Is nobody concerned except me? Stop the building until sewage problem is addressed. (2) What are the plans to control the flooding from the ground at high tide on Ensanada Uno?

Michael Wolf (850-698-2256) -Separate Ped. & Vehicular Traffic C = Most attractive & Functional Alternative

Lynn Clark (239-336-4215) - Anything that keep cars moving. - Parking garage a must - Parking between ave. 17&18 Good for Our Lady of assumption church - Roundabouts a great idea!

Tom Pruter (850-380-0997) -the combination of roundabout and pedestrian boardwalks appear to be a combination of safety and mid grade cost. Elevated walkways can be designed to incorporate beach motif grillworks and level "beauty" to otherwise potential eyesores. We need to solicit support from the beach residents as well as the general Escambia county population. All we do to improve the flow of traffic to/from the beach is a benefit and contribution to reputation of Pensacola Beach. Our summer visitors are our best sales teams for promoting Pensacola Beach as a wonderful family vacation location.

Andrea Miller () -I like the idea of the roundabouts and separating the pedestrians from the vehicles. I don't have a strong preference either way but due to the increased lost of the underground walkways, option B might be better. I definitely disagree with option A because I dont think you are going to see that big of difference in the results and you are still going to spend a lot of money. Having pedestrians cross at the roundabouts goes against the purpose of this project. I agree with the parking garage of SRIA by the Sherriff's substation but not the lot on the other side of Casino Beach Bar or the one by the fire station. I dont



think there's a need for a lot at the fire station. People coming onto the island want to go to the main beach. This would be full on holidays but not on a regular basis. I do thin the SRIA lot should involve commercial businesses, whether on the bottom floor as restaurants or retail or on the top floor which would offer a beautiful view. one suggestion for the land instead of the parking lot would be to use the land as a swimming pool for the community.

Jan Chapman (850-261-3725) -(NO) at grade crosswalks No parking lot residential area (firehouse). There are no restrooms. Underpass best of ALC solutions

Dell Lori (850-525-4965) -No comments

Lawrence Smith (214-543-5157) -A will not affect pedestrian flow which is 50% of problem other than stoplights. Not favorable B. Will ramps for walkways be ADA compliant? C. What is water table on beach? Will it affect digging underpass? Also what about drainage for flooding during rain as Via de Luna floods oftern on south side. Also will homeless use it as a shelter. How will product be funded? Perhaps we should charge for parking!

Diane Davis (850-889-6766) -But with regret for beautiful local business and design. Perhaps extra signage at underpass. Great work. Thank you

Karen Holland (850-393-4333) -Education for the public will be a key element. Knowing that they must cross over the elevated crossways.

Patricia Jackson ((760) 855-5544) -Too many crazy drivers. One wreck and traffic backs up forever. Only answer is to limit cars on beach. We are a small area and cannot possibly accommodate so many. We should strive to be more exclusive - raise prices all over the beach Sanibel & Captiva and upscale - or charge for parking

Max Scroggin (850-748-0573) -Need another 3rd maybe smaller roundabout toward Ft. Pickens at the parking lot entrance Please! Great Job!

Theresa Scroggin (850-501-1439) -All alternatives will be an improvement however you need another 3rd maybe smaller roundabout toward Ft. Pickens @ parking lot entrance

Mary Stinson () -A) Worry about people crossing traffic at ground level B) don't like up & down of this option C) under passes need to be very wide so women crossing alone don't feel frightened. But is best (only) choice from my pint of view

Ty Cowen (850-293-4457) -No comments

Michael Vandenberg (850-206-6936) -(1) At grade crosswalks no good slow traffic too much. (2) at grade parking lot at SRIA site most cost effective & more sites. (3) most parking at casino beach best option - best for safety (4) thanks for your help! Thanks! Mike V

Tommie Toler () -The proposed parking lot next to the SRIA property on the beach fire station: should not be located in the residential area. Will not relive the parking problems at Casino Beach. Visitors are parking at the churches parking lots now.

Lloyd Mattair (850-433-7538) -No comments

Julie Estess (850-449-8568) -No comments

Yana Shanholtzer () -No comments

Janet Mayeaux (850-501-3266) -(1) Auto traffic & Pedestrian Traffic must be separated. (2) I like option C the best but think economically B is more feasible (3) I think post-storm clean-up/repair must be considered. (4) I am concerned about traffic coming from Ft. Pickens

	Rd. to exit the beach. Will they be able to get into the circle& out to go over the bridge. I dont want cars to back up on Ft. Pickens Rd.
	Carolyn Schnabl (850-607-0958) -None of these above A redlight at sidelines would allow people to turn left and go home to Pensacola KISS
	Sean Eklund () -Alternative B is not only cheaper than alternative C is seems like a much safer alternative.
	AI Lucia (972-839-3007) -Roundabout idea is a good solution. People will have to learm how to maneuver them or not come to the beach :-)
Request for Information	The following stakeholders made requests for information. The information was provide via email.
	 Drew Buchanon – The Pulse – requested meeting materials – materials were provided via email
	 Rebekah Ward – requested meetings materials for Julian McQueen, Marilyn Hess and Robert Rinke. The materials were provided via email.
Action Items:	On October 31, 2016, images of the meeting materials and displays were uploaded to the county website.(See appendix for copy)
	EPR will continue to follow-up with resident requests for information.
Appendix:	Appendix items include: Meeting invitations (Postcards and letters) Public official and staff mailing list Sign-in sheets Meeting handouts Comment forms Displays Meeting photos



Board of County Commissioners • Escambia County, Florida

Colby Brown, P.E. Deputy Director Transportation & Traffic Operations

October 17, 2016

The Honorable Grover C. Robinson IV, Commissioner Escambia County Commissioners, District 4 221 Palafox Place Suite 400 Pensacola, FL 32502

Subject: Pensacola Beach Congestion Management Plan Public Meeting Pensacola Beach Escambia County, Florida

Dear Commissioner Robinson IV:

The Escambia County Board of County Commissioners has scheduled a public meeting for the Pensacola Beach Congestion Management Plan. This project aims to develop a long-term capital improvement plan, with the goal of relieving traffic congestion in Pensacola Beach. The project also includes the implementation and planning of short-term projects that have been identified to provide immediate congestion relief over the next several years as long-term projects are developed and funded through the Pensacola Beach Congestion Management Plan.

The workshop will be held on Tuesday, Oct. 25, 2016, from 5:30 to 7 p.m. at the Pensacola Beach Community Church (Randle Hall), located at 920 Panferio Drive, Pensacola Beach, FL 32561.

The purpose of this meeting is to present the congestion management options, which were prepared based on the comments received from the public at the April project Kickoff Meeting. The meeting will be held in open house format with maps, display boards, a digital overview presentation and forms on which participants may share their comments.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Bonita Player at (850) 602-9232 at least seven days prior to the meeting. Hearing-impaired citizens can call the toll-free TDD number and relay service at 1-800-955-8771.





Board of County Commissioners • Escambia County, Florida

Project-related information may also be obtained by contacting Bonita Player or Randy Fuller at (850) 602-9232 or via email at pcolabeachtrafficplan@epr-florida.com. You may also visit the project website at https://myescambia.com/pensacola-beach/congestion-management-plan.

Sincerely,

David Forte Division Manager Escambia County Public Works Department



3363 West Park Place • Pensacola, Florida 32505 850.595.3404 • www.myescambia.com

Company Ecramis Cruther Commissioners District 2	Escambia County Commissioners, District 2 Escambia County Commissioners District A	Escalible County Commissioners, District 4 Escamble County Commissioners, District 2	Escampta County Commissioners, District 3	Escambia County Commissioners, District 3 Escambia County Commissioners District 1	escampla county commissioners, Distinct L	City of Periodoua Council, District 3 City of Democraty Council District 6	City of Pensacola Council, District At large B. Seat	City of Pensacola Council. District 5	or City of Pensacola Council, District 7	City of Pensacola Council, District 4	City of Pensacola Council, District 1	City of Pensacola Council, District 2	a City of Pensacola	City of Pensacola	City of Pencecola	City of Guilf Breeze	City of Guif Breeze	City of Guif Breeze	City of Gulf Breeze	City of Gulf Breeze	City Manager. City of Gulf Breeze	Deputy City Manager, City of Gulf Breeze	Assistant to the City Manager, City of Gulf Breeze	Santa Rosa Island Authority Chairman	Santa Rosa Island Authority Vice President	Santa Rosa Island Authority Secretary/Treasurer	Santa Rosa Island Authority Acting Secretary/Treasurer	Santa Rosa Island Authority Board Member	Santa Rosa Island Authority Board Member	District Director, Northflorida Water Management District	Assistant District Director, Northflorida Water Management District	Executive Director, West Florida Regional Planning Council		Transportation Manager, West Florida Regional Planning District	General Manager, Escambia County Area Transit	Director of Marketing and Community Affairs, Escambia County Area Transit	Principal	superintendent County Administrator Essamhia County	County Administrator, Escention County Assistant County Administrator Fecambia County	Bureau Chief/County Engineer, Escambia County	Project Manager	Deputy Director	Division Manager	Chief of Emergency Management	Superintendent, Escambia County School District	Sheriff	Interim Director	r President	Planning Services Administrator	Director	Executive Assistant			executive Director of Environmental And Developmental Services Director of Administration		HR and Events Coordinator		President	Owner	Owner Chairman	Eraintian Exertitive Director	Desident	Attornev	Publisher	Co-Owner	Government Affairs Committee Chair	CEO	Office Mananger	Ornee Mananger Principal	Senior Deacon	Pastor			
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Company Name Eccambia County Board of County Commissioners	Estamble County Board of County Commissioners	Escalitula county board of County Commissioners	Escampla County Board of County Commissioners	Escambia County Board of County Commissioners	Escampia county board of county commissioners		City of Pensacola-District At large B Seat	City of Pensacola-District 5	City of Pensacola-District 7	City of Pensacola-District 4	City of Pensacola-District 1	City of Pensacola-District 2	City of Pensacola	City of Pensacola	City of Densarola	City of Guilt Breaze	City of Gulf Breeze	City of Gulf Breeze	City of Gulf Breeze	City of Gulf Breeze	City of Gulf Breeze	City of Gulf Breeze	City of Gulf Breeze	Santa Rosa Island Authority	Santa Rosa Island Authority	Santa Rosa Island Authority	Santa Rosa Island Authority	Santa Rosa Island Authority	Santa Rosa Island Authority	Northwest Florida Water Management District	Northwest Florida Water Management District	West Florida Regional Planning Council		Florida-Alabama Transportation Planning Organization	Escambia County Area Transit (ECAT)	Escambia County Area Transit (ECAT)	Gult Breeze Hign School	Santa Kosa County School District Ferambia County	Escambia County	Escambia County - Public Works	Escambia County - Public Works	Escambia County - Public Works	Escambia County - Planning and Development	Escambia County - Emergency Management	Escambia County School District	Escambia County Sheriff Department	Pensacola International Airport	Greater Pensacola Chamber of Commerce	City of Pensacola - Planning Services	City of Pensacola - Public Works and Facilities	Visit Pensacola	VISIT PENSACOIA	Pensacola Beach Chamber of Commerce	Santa Rosa Island Authority Santa Rosa Island Authority	Santa Rosa Island Authority Santa Rosa Island Authority	Santa Rosa Island Authority		Bechtol-Productions	Ine sandsnaker Lounge & Package Store, LLC /31 Pensacola Beach Blvd	Devescels Douvtour Improvement Devel	Iniversity of West Florida - Historical Trust	Margaritiville Beach Hotel/Little Sahine LLC	Attornev	Island Times	Levin Rinke Resort Realty	Pensacola Beach Advocates	Innsfree Hotel	James J. Reeves office -	Dencardia Reach Flementary School	Pensacola Beach Coummunity Church	Our Lady of the Assumption Mission	Innsfree Hotel	Innsfree Hotel	
Greeting Line	Commissioner	Commissioner	Commissioner	Commissioner	Commissioner	Councillation	Councilman	Councilman	Councilwoman	Councilman	Councilman	Councilwoman	Mayor	Mr.	Mr	Mayor.	Councilwoman	Mavor Pro Tem	Councilwoman	Councilman	Mr.	Mr.	Mr.	Mr.	Mr.	Mr.	Ms.	Ms.	Ms.	Mr.	Mr.	Mr.		Ms.	Mr.	Ms.	Mr.	Superintendent Mir	Ms.	Ms.	Mr.	Mr.	Mr.	Mr.	Superintendent	Sheriff	Mr.	Mr.	Ms.	Mr.	Ms.	Mr.	MS.	MI.	Me	Ms.	:	Mr.	Ms.			. Internet	Mr.	Ms.	Mr.	Ms.	Mr.	Ms.	Mr.	Mr.	Monsignor	Mr.	Mr.	
Last Name	Dobincon IV		Portor	Bohertson	Torboor	Coopeer	Bare	Wingate	Wynn	Johnson	Wu	Myers	Hayward	Olson	Wilking	Damhaicear	Fitch	Henderson	Bookout	Landfair	Eddv	Carver	Ford	Pavlock	Campanella	Watson	Sindel	Gilley	Bohannon	Cyphers	Gowens	Mount		Washnouth	Crittenden	Ellis	Brotners	wyrosaick Brown		Blackmon, P.E.	Forte	Brown	Jones	Dosh	Thomas	Morgan	Flynn	Ingram	Morris	Owens, P.E.	Brosofsky	Hayes	Stacey	Schrock	Ford	Dill		Becthol Jr.	Campbell	Introduire intal tit	Rohert Overton Ir	Marilyn Hess	Reeves	Johnson	Rinke	Preston	McQueen	Morris	Castlehern	Paulus	Hunt	Nixon	Nich olson	
First Name	Erovar C	lumen	Ctorion	Milcon	WIISON	Brian	Charles	Gerald	Jewel Canada	Larry B.	P.C.	Sheri F.	Ashton	Eric	Kaith	Matt	Cherry	losenh	Rene	David G.	Buzz	Curt	Nathan	Dave	Thomas	Jerry	Karen	Janice	Tammy	Brett	Guy	Austin		Mary Beth	Mike	Tonya	Tim	Lack R	Amv	Joy D.	David	Colby	Horace	John	Malcolm	David	Dan	Clay	Sherry	L. Derrik	Leslie	Steve	Nicole	Robbie	Dottie	Cheryle		T Bubba	Beverly	Inho Boscock	Rohert Overton Ir	Marilvn Hecc	James	Sherry	Robert	Terry	Julian	Cara	Leff	Gordon	Luke	Michael	Jason	

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Escampia County Commissioners, District 2	The Honorable Doug Undernill, Commissioner I ne Honorable The Honorable Cranier C Bachisson IV, CommissionEthe Honorable	The Honorable
Escambia County Commissioners, District 3 Escambia County Commissioners, District 3	The Honorable Grover C. Nobilison 1V, Commissio The Honorable Limon May Commissioner	The Honorable
	The Honorable Steven Barry, Commissioner	The Honorable
	The Honorable Wilson Robertson, Commissioner The Honorable	The Honorable
City of Pensacola Council, District 3	The Honorable Andy Terhaar, Councilman	The Honorable
City of Pensacola Council, District 6	The Honorable Brian Spencer, Councilman	The Honorable
City of Pensacola Council, District At large B Seat	The Honorable Charles Bare, Councilman The Honorable Certald Witness Councilman	The Honorable The Honorable
City of Pensacola Council, District 7	The Honorable Jewel Canada Wynn, Councilwom The Honorable	The Honorable
City of Pensacola Council, District 4	The Honorable Larry B. Johnson, Councilman	The Honorable
City of Pensacola Council, District 1	The Honorable P.C. Wu, Councilman	The Honorable
City of Pensacola Council, District 2	The Honorable Sheri F. Myers, Councilwoman	The Honorable
City of Pensacola	The Honorable Ashton Hayward, Mayor	The Honorable
City of Pensacola	Mr. Eric Olson, City Administrator	Mr.
City of Pensacola	Mr. Keith Wilkins, Assistant City Administrator	Mr. The Henerable
City of Gulf Breeze	The Honorable Matt Dannneisser, Mayor The Honorable Cherry Fitch, Councilwoman	The Honorable The Honorable
City of Gulf Breeze	The Honorable Joseph Henderson, Mavor Pro Ter The Honorable	The Honorable
City of Gulf Breeze	The Honorable Rene Bookout, Councilwoman	The Honorable
City of Gulf Breeze	The Honorable David G. Landfair, Councilman	The Honorable
City of Gulf Breeze	Mr. Buzz Eddy, City Manager	Mr.
City of Gulf Breeze	Mr. Curt Carver, Deputy City Manager	Mr.
UITY OT GUIT Breeze Santa Dora Island Authority	Mr. David Paylock, Chairman and SDIA Board Mon	Mr.
Santa Rosa Island Authority	Mr. Thomas Campanella, SRIA Board Member	Mr.
Santa Rosa Island Authority	Mr. Jerry Watson, SRIA Board Member	Mr.
Santa Rosa Island Authority	Ms. Karen Sindel, SRIA Board Member	Ms.
Santa Rosa Island Authority	Ms. Janice Gilley, SRIA Board Member	Ms.
Santa Rosa Island Authority	Ms. Tammy Bohannon, SRIA Board Member	Ms.
Northwest Florida Water Management District Northwest Florida Water Management District	Mr. Brett Cyphers, District Director Mr. Guy Gowens, Assistant District Director	Mr.
West Florida Regional Planning Council Florida-Alabama Transportation Planning	Mr. Austin Mount, Executive Director	Mr.
Organization	Ms. Mary Beth Washnouth, Transportation Mana Ms.	Ms.
Escambia County Area Transit (ECAT)	Mr. Mike Crittenden, General Manager	Mr.
Escambia County Area Transit (ECAT)	Ms. Tonya Ellis, Director of Marketing and Comm	Ms.
Gulf Breeze High School	Mr. Danny Brothers, Principal	Mr.
Santa Rosa County School District	The Honorable Tim Wyrosdick, Superintendent	The Honorable
Escambia County Ferambia County	Mr. Jack K. Brown, County Administrator Ms. Amv Lovov. Assistant County Administrator	Mr.
Escambia County - Public Works	Ms. Jov D. Blackmon: P.E., Bureau Chief/County F.Ms.	Ms.
Escambia County - Public Works	Mr. David Forte, Deputy Director	Mr.
Escambia County - Public Works	Mr. Colby Brown, Deputy Director	Mr.
Escambia County - Planning and Development	Mr. Horace Jones, Division Manager	Mr.
Escambia County - Emergency Management Ferambia County School District	Mr. Jonn Dosn, Chief of Emergency Management Mr. The Honorable Malcolm Thomas Superintendent The Honorable	IMF. The Honorahle
Escambia County School District	Mr. David Morgan. Sheriff	Sheriff
Pensacola International Airport	Mr. Dan Flynn. Director	Mr.
Greater Pensacola Chamber of Commerce	Mr. Clav Ingram, President	Mr.
City of Pensacola - Planning Services	Ms. Sherry Morris, Planning Services Administrati	Ms.
City of Pensacola - Public Works and Facilities	Mr. L. Derrik Owens, P.E., Director	Mr.
Visit Pensacola	Ms. Leslie Brosofsky, Executive Assistant	Ms.
Visit Pensacola	Mr. Steve Hayes, President	Mr.
Santa Rosa Island Authority	Mr. Paolo Ghio, Executive Director	Mr.
Santa Rosa Island Authority	Ms. Robbie Schrock, Director of Administration	Ms.
Santa Rosa Island Authority Santa Rosa Island Authority	Ms. Dottie Ford, Director of Finance Ms. Cheryle Dill, President	Ms. Ms.
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Bechtol-Productions The Sandshaker Lounge & Package Store. LLC	Mr. T Bubba Becthol Jr., President Ms. Beverly Cambbell. Owner	Mr. Ms.
McGuire's Irish Pub, Crabs We got Them, Flounders C		Mr.
Pensacola Downtown Improvement Board	Mr. John Peacock John Peacock, Chairman	
University of West Flonda - Historical Trust Margaritiville Reach Hotel/Little Sabine ILC	Mr. Robert Overton Jr Robert Overton Jr, Executi Ms. Marilvn Hess Marilvn Hess. President	Mr.
Attorney	Mr. James Reeves, Attorney	Mr.
Island Times	Ms. Sherry Johnson , Publisher	
Levin Rinke Resort Realty	Mr. Robert Rinke, Owner	Mr.
Innsfree Hotel	Mr. Julian McQueen. CEO	Mr.
James J. Reeves office -	Ms. Cara Morris, Office Manager	Ms.
Pensacola Beach Elementary School	Mr. Jeff Castleberry, Principal	Mr.
Pensacola Beach Coummunity Church	Mr. Gordon Paulus, Senior Deacon	Mr.
Our Laay of the Assumption Mission Innefree Hotel	Monsignor Luke Hunt, Monsignor Mr. Michael W. Nivon, CHA. Bresident	Monsignor
Innsfree Hotel	Mr. Jason Nicholson. CHA. Vice-President	Mr.

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Brown Rick	1 Sygar Bow / Lange Persualy Del 32561	32561	naumeco Caffinet	850 - 512-7667	
David Forte	3363 West Plane Place, PickAR	33505	WEATER My Crambia war 595 - 3441	1-042 - 3-0-1	Esantra County
Diane Smith	E453 Bowethail Pare	17255			
CEONGE CALLENDER	9 SUGAR BUWL LANE PENSALOLA BEACH, FL	32561	BOS- CALLENDGE BELLSOUTH, NET	803-270- 9307 ,NET	ľ
Ted Werkock	1515 W Farefield De PENSAcola 32501	32501	TWOOLCOCOCO.ESCANDIA 71.45 3228	850 45 3228	ECAT
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Sean Ekland	4231 M Lanbridge Way	11225	Ethnds 1470 amilicon	ا ، رمس	
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ant inc	Name (Please Print)	A	Zip Code	Email	Phone No. (optional)	Organization (optional)
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	JACK WOMPCK	1044 FT, P, CKEWS RD	32561	Readeronade	-24	
	Steve Young	Nows Redio 1620, Plala	325etcet	325 atcelt news @ newstadio1620. Com	chm	News Radio 1620
	Logi Dell	330 A. Dickors Rd. SDO Quietugter Behrd	32561	32561 lordellz@yzhoo		
	Diana Davis	4 La Caribe Dr	19525	Plocidianadavis@ amei).cn	5	
	LYNN CLARK	1630 BULEVAR MENDE33561 BEACH	33561	LCLARK 1581 0 0 main : Com		ASSUMPTION/
	May Stheam	731 Bre Deh Blud	39561			
,	Sandra Holman	1723 Esenado UNO	32561	3		
6	Ray+Caro/ Ascherfeld	901 Ariola Dr 23.	3261	RCA scherfelde		
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Pensacola Beach Congestion Management Plan Sign-In Sheet blic Open House October 25, 20	Address	423 WILLIAMSBURG DR GB 32581	5 Ensenado Quatra 32661							
Pensacola Beac Public Open House	Name (Please Print)	B JIM Coxtlut Cox	Terry Presto					24		Pensacola Beach CMP

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Deborah Graves	22 WA BELIMAA1102	32561	Oraves 334 @ 402. COUN	HOL. COM	
TONYA FLLIS	(on 1	(a).J	0	ECA7	1
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Pensacola Beach CMP			ŕ		STATISTICS OF ST

Name (Please Print)			Octobe	October 25, 2016	
	Address	Zip Code	Email	Phone No. (optional)	Organization (optional)
atricia Holt 17S	17 Sugar Bowl	19202			
d		1 C C			
Chery/Lukehart 800	800 Maldenado Dr	39561			
Andrea Willer 1608	1008 Bulever Menor	3256			
(711 Via De Luna	3254			
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phy burge // 1600	No.	(2200e)			
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er 4	4 Portufino DR# 909	32561			

Public Open House	pen nouse			October 25, 2016
Name (Please Print)	Address	Zip Code	Email	Phone No. Organization (optional) (optional)
Kernann Jengen	1799 Coast court	32563	Kerriganejerren 32 Ogmail.com	
Loui Chio	ZUIBAS OIS	19255)	
Cherry Ukik	300 Plantatingled 350 / Chung. Lite Commend. com	3361	Chunny Lat Dogn	nul. com
Karen Holland	101 Entracia 2	32561	Kyhlolue mediacombh.net	ombb. net
Scott Halland	Į	11		
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Bhelling Eidend Johnson	2ZViadeluna	325el	Shelley@ Muislandhiner.com	, com
Dan HUFFJR 18VIA DELUNA	SVICE DE LUN	32561		
MicHael work	6040 AUGUSTINE PR 32571	1225	Minke . WOLF POLE AFOCH AT 1850 LA MINIL . COM	THERE GAMMIL. COM
Debbie Miles	123 Splice Dr.	lyses		27,050
Pensacola Beach CMP				253
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Name	Dent	101	OCCUDEL 23, 2010	Phone No.	Organization
(Please Print)	Address	Zip Code	Email	(optional)	(optional)
Pat Lutz 109	10 44 Ft. Pickanz	32561			
MATAUE SOLOWAY 2444 SEMUR	Ż	32503			
BENEHMARY AND 800 FT. TUCKEN	ALLEN A	3257			
LARPY SMITH 3 PO	3 PORTOFING DK	3256/			
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Pensacola Beach Congestion Management Plan Sign-In Sheet Public Open House	Address Zip Code Address Zip Code 232 Fried 22503 1/4 Anrala 32561 L.We 336 Fried 32561 L.We 237 1 20 Madonado 810 Madonado 810 Madonado 0 Vser	
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April 2016 One on One Meetings

Julian McQueen

Marilyn Hess

Terry Prescount

Jim Reeves

Robert Rinke

Peter Neuhaus - IHMC

Shelly Johnson

John Peacock

Robert Overton

Dave Pavlock

Janice Gilley

Dr. Thomas Capanella

Pensacola Beach Advocates group – Governmental Affairs committee

Nathan Ford (Gulf Breeze)

John Prescount

Mr. Stark

Transit Mtg.

Sandshaker Owners and Lawyer

Attempted meetings with

Jerry Watson and T Bubba

October 2016 One on One Meetings

Paolo Ghio

Tammy Bohannon

Robert Rinke

Marilyn Hess

Julian McQueen

Dr. Thomas Capanella

Dave Pavlock

Beverly Campbell

Sunny Campbell

Appendix D

Escambia County Town Hall Meeting Comment Cards



BEACH TRAFFIC
To have your comments recorded, hand in this sheet or mail by March 2, 2017 to: Escambia County BOCC, Transportation and Traffic Operations Division, Attn: David Forte 3363 West Park Place, Pensacola, FL 32505
FIRST NAME (Required): Scott
LAST NAME (Required): EVAN 5
ADDRESS: 4 ENSENADA QUATRO, PENSACOLA BEACH
PHONE NUMBER: 704 - 569 - 32-51
EMAIL: Scott. evans @ intown Cartoon balloons. com
COMMENTS: traffic circles

·

BEACH TRAFFIC **BOB SIKES BRIDGE TOLL PLAZA** To have your comments recorded, hand in this sheet or mail by March 2, 2017 to: Escambia County BOCC, Transportation and Traffic Operations Division, Attn: David Forte 3363 West Park Place, Pensacola, FL 32505 FIRST NAME (Required): LAST NAME (Required): ENGUR SABULE ADDRESS: 32**G**0 | PHONE NUMBER: 830 EMAIL: CHRSO **COMMENTS:** SEE TTACHE
Chris Shearman, lived on Beach since 1960, 57 years.

Worked five years as Lifeguard and five years as Part time Building Inspector.

Have been involved in two of about five Master Plans

All the Master Plans over the past 40 years are basically the same: Develop the Commercial, Public or Central Core.

None have been developed simply because of the lack of leadership.

Traffic issue has been the same for at least 57 years. 30 to 40 days per year unless it rains on the weekends.

Big day in 1960 was about 16,000 people.

Big day in 2016 about 116,000.00 people.

Travel times in 1960 up to 1.5 hours coming or going.

Travel times in 2016 up to 1.5 hours coming or going.

Most of the backup leaving the Beach is in Gulf Breeze.

Toll Plaza not the issue, it is simple parking in the Central Public Core

There is no street shoulder parking.

There is less public parking in the Central Core than in 1960.

The roundabouts proposed in the last dog and pony show are laughable.

If someone proposes a roundabout as a solution to a traffic problem please have them drug tested.

The original design in the 50,s was for the beach to be divided in to Public Center Core and East and West residential areas.

For the past 40 years the Island Authority has been canvasing the Residents on what to do to develop the Central Core.

The Residents should not have anything to do with the development of the Central Core, it is for the general public and the residents of Escambia County which until the mid 70,s paid for the operation of the Beach.

Since the retirement of Jack Cowley, the original Manager, there has been a deep void of leadership.

To be honest The only reason to go to an Island Authority meeting is to remind yourself what paint looks like drying.

No less than five master plans have been paid and presented to the Authority with no action what so ever.

A plan was put forth to the Island Authority to build two parking decks at Casino Beach and put out a RFP for a developer to construct a new Casino Building. The Island Authority approved a plan to spend 25K on a local architect to prepare preliminary plans for the decks and the Casino Building so the RFP could be put out for bids.

The General Manager refused to hire the recommended Architect and follow the direction of the Board, in essence the 25K was wasted.

Recommendation:

- 1. Next winter modify the turn lane to Fort Pickens Road. The Engineers on the 2nd Floor of the COC Building have the capacity to make this happen.
- 2. Put out a Casino Beach Redevelopment Proposal which would include two parking decks. (you don't need the residents input)
- 3. Relocate the Sewerage Treatment Plant to Big Sabine. Redevelop the property.
- 4. Increase the toll to \$2.00 immediately in order to pay for the parking decks and road modifications. Currently people pay up to \$20.00 to home owner for parking.

EACH TRAFFIC

BOB SIKES BRIDGE TOLL PLAZA

141

To have your comments recorded, hand in this sheet or mail by March 2, 2017 to: Escambia County BOCC, Transportation and Traffic Operations Division, Attn: David Forte 3363 West Park Place, Pensacola, FL 32505

FIRST NAME (Required): LAST NAME (Required): **ADDRESS: PHONE NUMBER:** EMAIL: COMMENTS:

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	BEACH TRAFFIC
	-BOB SIKES BRIDGE TOUL PLAZA
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	3363 West Park Place, Pensacola, FL 32505
FIRST NAME (Required):
LAST NAME (Required): <u>Cox</u>
ADDRESS:	423 WILLIAMSBURE DA GURF BREEZE 32561
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	(13 YEARS & PENSACOLA BEACH RESIDENT)
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BEACH TRAFFIC

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BOB SIKES BRIDGE TOLL PLAZA
To have your comments recorded, hand in this sheet or mail by March 2, 2017 to: Escambia County BOCC, Transportation and Traffic Operations Division, Attn: David Forte 3363 West Park Place, Pensacola, FL 32505
FIRST NAME (Required): Rusty BRANGH
LAST NAME (Required):
ADDRESS: 1920 PEACHES UN CANTONMENT, FL 3253
PHONE NUMBER: 860982.224
EMAIL: Mustybrench @ gmail com
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BEACH TRAFFIC To have your comments recorded, hand in this sheet or mail by March 2, 2017 to: Escambia County BOCC, Transportation and Traffic Operations Division, Attn: David Forte 3363 West Park Place, Pensacola, FL 32505 **FIRST NAME (Required):** _ OF LAST NAME (Required): 908 RIO VISTA DRIVE ADDRESS: PENSACOLA BEACH, FL. 22561 932-8880 8501 PHONE NUMBER: EMAIL: ______ SOEP ENCY @ BELL SOUTH. NET COMMENTS: _____ T KNOW THIS DESTON WINC NEED TWEEKING AS TO COMING IN + OUT OF THE SOARDWALK AREA. THE MAIN ASPECT OF EFFECTIVELY MOUNT THE MOST RAFFIC ONTO THE GEACH + OFF I HE BEACH WOULD SEEN TO BE SOLVED: OVERPASS OVER VIADELANA/FTPICKENS INTERSECTION GOING GOTH WAYS; FT PICKENS ROAD WOULSMITTO; NO TUNELING AS PESESTRIANS Would W.

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Appendix E

Long Term Congestion Alternatives





8.25

THIS IS A DRAFT ALTERNATIVE AND CONCEPTUAL IN NATURE. NO FORMAL DECISION HAS BEEN MADE BY THE COMMISSION ON THE PLAN.





PENSACOLA BEACH CONGESTION MANAGEMENT PLAN Alternative A: Roundabout with at grade crosswalks

301 Schubert Drive - Pensacola, Florida 850-479-4653

FEBRUARY 2017











PENSACOLA BEACH CONGESTION MANAGEMENT PLAN Alternative B: Roundabout with elevated walkway

301 SCHUBERT DRIVE - PENSACOLA, FLORIDA 850-479-4653 WWV

FEBRUARY 2017







1.2.2

THIS IS A DRAFT ALTERNATIVE AND CONCEPTUAL IN NATURE. NO FORMAL DECISION HAS BEEN MADE BY THE COMMISSION ON THE PLAN.





PENSACOLA BEACH CONGESTION MANAGEMENT PLAN Alternative C: Roundabout with Pedestrian Underpass

301 Schubert Drive - Pensacola, Florida 850-479-4653 v

PEDESTRIAN UNDERPASS



FEBRUARY 2017





301 Schubert Drive - Pensacola, Florida 850-479-4653

PENSACOLA BEACH CONGESTION MANAGEMENT PLAN ALTERNATIVE C: ROUNDABOUT WITH PEDESTRIAN UNDERPASS





FEBRUARY 2017





Appendix F

Existing Parking Areas Map





Appendix G

Additional Parking Options









NOT TO SCALE











TOTAL PARKING PROVIDED: 16 SPACES

APPROXIMATE CONSTRUCTION COST: \$40,000







NOT TO SCALE

PENSACOLA BEACH CONGESTION MANAGEMENT PLAN TASK 2G-PARKING RECOMMENDATIONS PENSACOLA BEACH OLD VISITOR CENTER PARKING EXHIBIT RENDERING 6601 N. DAVIS HWY. SUITE 53 PENSACOLA, FL. 32504 Telephone (850) 477–7485 64091 OLKERT ROJECT 635500.WR sheet 6 of 10





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NOT TO SCALE

Appendix H

Pensacola Beach Congestion Management Plan – Transit Component-Existing Conditions Report and Recommendations Report Prepared by VHB



Pensacola Beach Congestion Management Plan | Transit Component

Existing Conditions Report

October 2016




Table of Contents

Т

Introduction	
1.1 Introduction1.2 The Study Area	
Land Use and Demographics	5
2.1 Introduction	5
2.2 Major Destinations	5
2.3 Existing Land Use and Major Destinations	6
2.4 Current Demographics	7
Existing Traffic Conditions	14
- 2.1 Introduction	1.4
3.1 Introduction3.2 Access to Island/Toll Booth	
3.3 Parking Lot Locations	
3.4 Planned Roadway Improvements	
3.5 Bicycle and Pedestrian Network	
5.5 Dicycle and Pedeschan Network	19
Existing and Planned Transit Operations	22
4.1 Introduction	
4.2 Pensacola Beach Trolley	
4.3 Planned Ferry Service	
Conclusion	46
5.1 Conclusion	46
5.2 Next Steps	

Appendix A: FDOT Five Year Work Program Data on Pensacola Bay Bridge Replacement

Table No. & Description

Table 3.2-1: Toll Rates for the Bob Sikes Bridge	14
Table 3.3-1: Number of Parking Spaces in the Boardwalk/Casino Beach Area	17
Table 4.2-1: Measured Running Time by Segment	23
Table 4.2-2: 2016 Summer Season O&M Costs	24
Table 4.2-3: FY 2012 to FY 2016 Trolley Annual Ridership	24
Table 4.2-4: On-Board Survey Results	34
Table 4.2-5: Hotel/Resort Coming From and Going To	35
Table 4.2-6: Origins and Destinations Matrix	39
Table 4.2-7: Fort Myers Trolley Average Daily Ridership	42





Page

Figure No. & Description

Figure 1.2-1: Study Area	4
Figure 2.4-1: 2006 Population Density	8
Figure 2.4-2: 2035 Population Density	9
Figure 2.4-3: 2006 Employment Density	10
Figure 2.4-4: 2035 Employment Density	11
Figure 2.4-5: 2006 Hotel Room Density	12
Figure 2.4-6: 2035 Hotel Room Density	13
Figure 3.2-1: Temporal Distribution for Average Weekday (Monday-Thursday)	15
Figure 3.2-2: Temporal Distribution for Average Friday	15
Figure 3.2-3: Temporal Distribution for Average Saturday	16
Figure 3.2-4: Temporal Distribution for Average Sunday	16
Figure 3.2-5: 2012 Monthly Traffic Volumes at Toll Plaza	17
Figure 3.3-1: Existing Parking Lots	18
Figure 3.5-1: Existing Bicycle Network	20
Figure 3.5-2: Existing Pedestrian Network	21
Figure 4.2-1: Trolley Alignment and Stops	22
Figure 4.2-2: Daily Boardings at Designated Stops	26
Figure 4.2-3: Daily Alightings at Designated Stops	27
Figure 4.2-4: Daily Boardings at Undesignated Stops	28
Figure 4.2-5: Daily Alightings at Undesignated Stops	29
Figure 4.2-6: Boardings and Alightings by Nearest Designated Stop (July 23, 2016) - Westbound	30
Figure 4.2-7: Boardings and Alightings by Nearest Designated Stop (July 23, 2016) - Eastbound	30
Figure 4.2-8: Boardings and Alightings by Nearest Designated Stop (July 25, 2016) - Westbound	31
Figure 4.2-9: Boardings and Alightings by Nearest Designated Stop (July 25, 2016) - Eastbound	31
Figure 4.2-10: Temporal Distribution of Ridership on July 23, 2016	32
Figure 4.2-11: Temporal Distribution of Ridership on July 25, 2016	32
Figure 4.2-12: Load by Trolley on July 23, 2016	33
Figure 4.2-13: Load by Trolley on July 25, 2016	33
Figure 4.2-14: Heat Map of Origins	36
Figure 4.2-15: Heat Map of Destinations	
Figure 4.2-16: Heat Map of Combined Origins and Destinations	38
Figure 4.2-17: Origins and Destinations Flow Map	40
Figure 4.2-18: Route 410 Alignment	41
Figure 4.2-19: Route 490 Alignment	41
Figure 4.2-20: Bus Lane on Matanzas Bridge	
Figure 4.3-1: Proposed Alignment for the Ferry Service	
Figure 4.3-2: Proposed Location for Pensacola Beach Landing Site	45





1 Introduction

1.1 Introduction

Pensacola Beach, located on Santa Rosa Island, is one of the top beaches in Florida. As can be expected, summer is one of the busier times of the year for visitors, which often results in traffic congestion both getting onto and circulating around the island.

In response to this, Escambia County is working on a <u>Pensacola Beach Congestion Management Plan</u> to improve beach access and alleviate traffic congestion. One of the means of doing this is to improve the existing Pensacola Beach Trolley service. This study will evaluate the existing operations of the trolley, identify potential improvements, and evaluate each of these improvements to determine their feasibility. The ultimate goal of this study is to develop a series of recommendations that could be implemented to improve existing operations of the trolley.

One of the first steps in improving the trolley's operations is performing an existing conditions assessment. This work provides the foundation upon which the service can be evaluated, and ultimately, have recommendations developed.

This report summarizes the existing conditions for the trolley and the area in which it operates. The report is organized by topic area with each chapter focusing on a different topic. The topics that will be covered in this report are: land use and demographics (Chapter 2), traffic conditions (Chapter 3), and existing & planned transit operations (Chapter 4).

1.2 The Study Area

The Study Area for this effort encompasses the area served by the existing trolley service (illustrated in Figure 1.2-1), and is roughly defined as the following portion of Santa Rosa Island: west of the Portofino Island Resort (the easternmost blue dot), east of the Fort Pickens gate (numbered dot 1), and south of the Boardwalk parking lot (numbered dot 5).





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Existing Conditions

Figure 1.2-1: Study Area



Source: Escambia County Area Transit Route Map

1.2.1 Major Destination Areas

There are six major destination areas that visitors to Pensacola Beach are heading to:

- 1. Quietwater Beach and Boardwalk (Denoted by timepoint 5 on the map)
- 2. Casino Beach (Denoted by timepoint 6)
- 3. Fort Pickens (Denoted by timepoint 1 on the map)
- 4. The Portofino Island Resort (Denoted by the dot at the far east end of the map)
- 5. West Casino Beach (Roughly bound by timepoint 4 and the Holiday Inn Express dot on the map)
- 6. East Casino Beach (Roughly bound by the Hilton Pensacola Beach Gulf Front dot and the Springhill Suites dot on the map)

These will be discussed in greater detail in Chapter 2.

1.2.2 Known Traffic Issues

Through conversations with various individuals, it is VHB's understanding that there is major congestion on weekends going to the island and on the island itself. This problem stems from three issues: 1) The lack of capacity at the toll booth to handle the vehicular demand, 2) The lack of parking in high-demand areas on the beach that results in motorists circling to find a parking spot, and 3) a large number of pedestrians crossing the street. The traffic conditions will be discussed in greater detail in Chapter 3.





2

Land Use and Demographics

2.1 Introduction

Inventorying the land use and demographics within the Study Area is important in understanding the environment in which the trolley service operates. For example, by knowing where people live and work, improvements can be targeted to specific areas that would benefit the most riders. Similarly, understanding the type of development/land use along the trolley route can provide better insight into why people are traveling to particular places.

2.2 Major Destinations

Based on a desktop review, there are six places in Pensacola Beach that generates a large number of trips. These places can be called major destinations because of the scale of the development and/or the popularity of the site. They are as follows:

- 1. Quietwater Beach and Boardwalk (Denoted by timepoint 5 on the map)
- 2. Casino Beach (Denoted by timepoint 6)
- 3. Fort Pickens (Denoted by timepoint 1 on the map)
- 4. The Portofino Island Resort (Denoted by the dot at the far east end of the map)
- 5. West Casino Beach (Roughly bound by timepoint 4 and the Holiday Inn Express dot on the map)
- 6. East Casino Beach (Roughly bound by the Hilton Pensacola Beach Gulf Front dot and the Springhill Suites dot on the map)



These major destinations are described in greater detail below.

Source: Escambia County Area Transit Route Map





Quietwater Beach and Boardwalk

Quietwater Beach is adjacent to the Boardwalk. The beach features a large sandy area for lounging, a walking pier, and docks for boaters. The popular Boardwalk features numerous small shops and restaurants. There is also a terraced seating area near the beach to accommodate concerts and other small events.



Casino Beach

Casino Beach is considered by many to be the most popular beach at Pensacola Beach. It is south of the Pensacola Beach Boardwalk development and features a large sandy area for lounging and a fishing pier. There is a large parking lot for Casino Beach; however, during the peak summer season, parking demand often exceeds capacity. Many people visiting Casino Beach also visit The Boardwalk, resulting in a large number of pedestrians crossing Via De Luna Drive. This large pedestrian flow often contributes to the traffic congestion in the area.

Fort Pickens Area

Located at the far west end of Santa Rosa Island, Fort Pickens is a part of the National Park Service's Gulf Islands National Seashore. There is a historical fort, visitor center, beach area, and camp grounds. Visitor fees are collected upon entry.

Portofino Island Resort

The Portofino Island Resort is a vacation condominium rental complex located at the far east of Pensacola Beach. It features five high rise towers with a variety of amenities including a spa, fitness center, on-site dining and shopping, and more.

West Casino Beach

The West Casino Beach area is roughly bounded by the Holiday Inn Express Pensacola Beach hotel to the west and the Margaritaville Beach Hotel to the east. The Holiday Inn Express hotel features 76 rooms on eight floors. The Margaritaville Beach Hotel is a 162 room hotel with a variety of on-site amenities including an outdoor pool, tiki bar, fitness center, and spa.

East Casino Beach

The West Casino Beach area is roughly bounded by the Hampton Inn Pensacola Beach Hotel to the west and the Springhill Suites Pensacola Beach Hotel to the east. This area is predominantly hotels and condominiums. There are six hotels in this area which includes the following:

- Hampton Inn Pensacola Beach
- Hilton Pensacola Beach
- Holiday Inn Resort Pensacola Beach
- Days Inn Pensacola Beachfront
- Beach Club Resort and Spa
- Springhill Suites Pensacola Beach

In addition to the hotels mentioned above, there is one condominium: Emerald Isle Resort Condominiums.

2.3 Existing Land Use and Major Destinations

Pensacola Beach is unique from a land use perspective in the sense that all of the land is owned by the Santa Rosa Island Authority (SRIA) and leased for varying periods of time. According to SRIA, 60% of





Pensacola Beach is public use or public service land while the remaining 40% is leased for residential and commercial use.

GIS-specific existing land use data is not available for Pensacola Beach; however, a basic desktop review of satellite imagery reveals the following information:

- Most of the commercial development is in the Quietwater Beach/Boardwalk/Casino Beach area (near the intersection of Pensacola Beach Boulevard/Via De Luna Drive and Fort Pickens Road).
- Hotels are predominantly located in the Quietwater Beach/Boardwalk/Casino Beach area with the exception of the Portofino Island Resort.
- The majority of single family residential housing is located east of the Quietwater Beach/Boardwalk/Casino Beach area, between 10th Avenue and Avenue 23. Outside of this area, residential housing is a mix of townhomes, mid-rises, and high-rises.

2.4 Current Demographics

Using the Northwest Florida Regional Planning Model, basic demographic information was extracted for both existing (year 2006) and future (year 2035) scenarios. Data was collected for the four Traffic Analysis Zones (TAZs) that were located in Pensacola Beach. This data examined:

- Population per acre
- Employment per acre
- Number of hotel rooms per acre (a proxy for counting the number of visitors)

This data is presented graphically in Figures 2.4-1 to 2.4-6.

The following observations can be gleaned from the figures:

- Population density is expected to increase from 2006 to 2035 in the TAZ that incorporates the Boardwalk development.
- Employment density is expected to increase from 2006 to 2035 in the TAZ located just west of the Boardwalk.
- Hotel room density is expected to remain similar from 2006 to 2035.

In essence, this data indicates moderate growth in population and employment from 2006 to 2035 in the Quietwater Beach/Boardwalk/Casino Beach area.









VHB, ESRI Basemaps, NWFRP Model September 2016



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

0 0.25 0.5 1 Miles
2035 Population Density — Trolley Route
Less than 1 person per acre
1 to 2 persons per acre
More than 2 persons per acre

Pensacola Beach Congestion Management Plan | Pensacola Beach, FL

Figure 2.4-2: 2035 Population Density

VHB, ESRI Basemaps, NWFRP Model September 2016







^{1.5} to 2 hotel room per acre



B Existing Traffic Conditions

3.1 Introduction

An inventory of the traffic conditions on Santa Rosa Island was performed to better understand the nature of travel to the island and on the island itself. This inventory included an examination of the toll plaza traffic volumes, parking lot inventory, and the existing bicycle and pedestrian network.

3.2 Access to Island/Toll Booth

There is only one primary route connecting Pensacola to Pensacola Beach on Santa Rosa Island. That route involves traveling on the Bob Sikes Bridge between Gulf Breeze and Pensacola Beach. The Bob Sikes Bridge is a toll bridge with tolls charged in the southbound (beach bound) direction only. The next closest bridge onto Santa Rosa Island is approximately 20 miles east and is toll-free. Table 3.2-1 shows the toll rates for the Bob Sikes Bridge.

Toll Type (Southbound Traffic Only)	Cost
One-Time Passage	\$1
Public Annual Pass	\$50
Commercial Annual Pass	\$70
Homestead Residents Annual Pass	\$5

Table 3.2-1: Toll Rates for the Bob Sikes Bridge

The toll plaza is operated by Escambia County and includes four toll lanes. VHB has heard that the toll plaza is often a bottleneck for traffic on the weekend with travel times from Pensacola to Pensacola Beach that can easily reach 45 minutes or more (compared to 15 minutes in uncongested conditions). VHB has also heard that employees that work in Pensacola Beach (but do not live there) often leave early in the morning in order to beat the traffic.

In an effort to alleviate some of the congestion, Escambia County recently introduced the SunPass electronic tolling system at the toll plaza, which went live in May 2016. With the introduction of the new SunPass system, the leftmost lane was converted into a "SunPass/Annual Passholder Only" lane which does not require motorists to stop in order to pay a toll. With the new system, annual passes must be loaded onto a SunPass. No later than next summer, the county plans to convert the toll plaza to all-electronic tolling; completely eliminating cash as a payment method. Motorists that do not have a SunPass will have a photo taken of their license plate and will be billed for the toll via mail.





3.2.1 Temporal Distribution of Traffic Heading to Island

Using toll booth data provided by Escambia County from May 2016 to August 2016, an analysis was performed on the temporal distribution of traffic for an average weekday (Monday-Thursday), average Friday, average Saturday, and average Sunday (Figure 3.2-1 to Figure 3.2-4, respectively). This data excludes Memorial Day weekend and Independence Day weekend, which typically experiences higher than normal traffic volumes. As can be seen, Saturdays are the busiest day of the week, with vehicles peaking between 10 AM and 11 AM.





Note: This data is for southbound (beach bound) traffic only.

Figure 3.2-2: Temporal Distribution for Average Friday



Note: This data is for southbound (beach bound) traffic only.





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Existing Conditions





Note: This data is for southbound (beach bound) traffic only.

Figure 3.2-4: Temporal Distribution for Average Sunday



Note: This data is for southbound (beach bound) traffic only.

3.2.2 Seasonal Traffic Volumes

Daily traffic volumes at the toll booth (southbound, beach bound direction only) were also collected in order to determine the seasonality of traffic on Santa Rosa Island. The most recent and reliable full year of monthly data for the toll plaza was analyzed and is presented in Figure 3.2-5 (year 2012). The figure indicates that the period from March to July sees the highest traffic volumes of the year.





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Existing Conditions





Note: This data is for southbound (beach bound) traffic only.

3.3 Parking Lot Locations

Day visitors to Pensacola Beach are predominantly headed for the Quietwater Beach/Boardwalk/Casino Beach area. As such, an inventory of parking lots in this area was conducted. Table 3.3-1 shows the inventory of parking spaces for parking lots in the Boardwalk/Casino Beach Area (locations are identified in Figure 3.3-1). There are estimated to be approximately 2,300 parking spaces in this area.

VHB has heard that during the peak summer season, the parking supply cannot meet demand, resulting in motorists circling the area trying to find parking and often resorting to parking on the side of the road. The lack of parking spaces can be seen as a partial contributor to the traffic congestion in Pensacola Beach.

Table 3.3-1: Number of Parking Spaces in the Boardwalk/Casino Beach Area
--

Lot Number	Parking Lot	Handicapped Spaces	Regular Spaces	Combined Total
1	Pensacola Beach Dr	3	101	104
2	Boardwalk	14	470	484
3	Santa Rosa Island Authority	2	45	47
4	Waves Shopping Center	6	202	208
5	Grass open area	0	58	58
6	Via De Luna/ Fort. Pickens Rd	5	107	112
7	Sidelines Sports Bar	2	35	37
8	Casino Beach	36	1,237	1,273
	Total	68	2,255	2,323





Figure 3.3-1: Existing Parking Lots







3.4 Planned Roadway Improvements

A review of the Florida Alabama Transportation Planning Organization's 2035 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP) does not reveal any cost feasible improvements within the Study Area. However, just north of the Study Area, the TIP documents that the Phillip D. Beall Sr Bridge (more commonly known as the Pensacola Bay Bridge) is expected to undergo replacement. This project will replace the existing 4-lane bridge with a wider, 6lane bridge.

According to the FDOT Five Year Work Program, funding for the project (to be completed as design build) is expected to be awarded in fiscal year 2017. Additional information on this project can be found in Appendix A of this report.

3.5 Bicycle and Pedestrian Network

This section describes the bicycle and pedestrian network in Pensacola Beach.

Bicycle Facilities

Throughout most of the Study Area, bicycle facilities are readily available. The Pensacola Beach Trail, running east-west along the island, parallels Fort Pickens Road and Via de Luna Drive. The trail begins at the Fort Pickens gate at the western end of the Study Area and continues east past the eastern boundary of the Study Area (the Portofino Island Resort). There is a small gap in the trail (approximately 600 feet long) just west of the intersection of Via de Luna Drive and 10th Avenue. The trail's alignment can be seen in Figure 3.5-1.

In some areas, bike lanes are also provided (in addition to the trail). Bike lanes are provided between 10th Avenue and Avenue 23.

Pedestrian Facilities

In addition to the trail, select portions of the Study Area also have sidewalks. Sidewalks are located on the opposite side of the street the trail is located. As can be seen in Figure 3.5-2, sidewalks are provided between Fort Pickens Road and Bulevar Menor.





















Trail

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Existing and Planned Transit Operations

4.1 Introduction

The Pensacola Beach Trolley is a seasonal, free service provided by the Santa Rosa Island Authority for island visitors. This section provides an overview of the service structure, historical and current ridership statistics, and rider characteristics.

4.2 Pensacola Beach Trolley

The Pensacola Beach Trolley is a fixed route service that operates exclusively on Pensacola Beach. As seen in Figure 4.2-1, it primarily operates along Fort Pickens Road and Via De Luna Drive. The route starts at the Fort Pickens Gate to the west and terminates at the Portofino Island Resort in the east.

The Santa Rosa Island Authority (SRIA) produces the schedule (i.e., determines the hours of operation) and contracts with Escambia County Area Transit (ECAT) to run the service. ECAT is reimbursed on a monthly basis from SRIA at the agreed upon contracted rate.



Figure 4.2-1: Trolley Alignment and Stops





4.2.1 **Overview of Operations**

Hours of Operation: The trolley operates from Memorial Day weekend to Labor Day weekend. The hours of operation are as follows:

- Monday through Thursday: 4 PM to Midnight
- Friday through Sunday: 11 AM to Midnight

Frequency and Run Time: While the trolley is supposed to operate with a frequency of every 30 minutes, data collected by VHB indicates slightly less frequent service. Based on a survey conducted by VHB (to be discussed in greater detail in Section 4.2.4), it is estimated that the one-way run time from end to end ranges from 30 to 42 minutes.

Further analysis by segment, shown in Table 4.2-1, reveals that the average run time is relatively similar for the portions of the route east and west of the Boardwalk.

Segment	Direction	Me	asured Run Tim	e*
Segment	Direction	Minimum	Maximum	Average
Fort Pickens Gate-	Eastbound (to Boardwalk)	9 mins	25 mins	13 mins
Boardwalk	Westbound (to Fort Pickens)	10 mins	16 mins	12 mins
Portofino Resort-	Eastbound (to Portofino)	13 mins	18 mins	14 mins
Boardwalk	Westbound (to Boardwalk)	12 mins	23 mins	16 mins

Table 4.2-1: Measured Running Time by Segment

*Note: Excludes the run time between the Boardwalk and Casino Beach stops

Fares: No fares charged.

Stops: Per published literature, the trolley only stops at designated stops as shown in Figure 4.2-1. However, during field visits, it was observed that some trolley drivers, upon request, will pick up and/or drop off passengers anywhere along the route.

Vehicles Used: The Santa Rosa Island Authority acquired three open air trolleys in 2015 using the Portofino Island Improvement Fund. Two of the vehicles operate in service and one is a backup. When service is being operated in season, the trolleys are parked overnight at the Pensacola Bay Civic Center for easy access to the island. In the off-season when the trolley is not running, ECAT stores these vehicles in their bus yard.

4.2.2 Operating and Maintenance Costs

As mentioned previously, SRIA reimburses ECAT for the operating and maintenance (O&M) cost of the trolley at the agreed upon contracted rate. Per the interlocal agreement executed on May 5, 2016, SRIA will reimburse ECAT up to \$197,198 for operating the service for the 2016 Summer Season.

A breakdown of the cost is provided in Table 4.2-2.





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Existing Conditions

Table 4.2-2: 20	016 Summer	Season	O&M Cos	ts
-----------------	------------	--------	---------	----

Cost Item	Cost
Operations	\$106,766
Maintenance	\$36,518
Insurance	\$19,614
General Administration	\$7,000
Management Fee	\$27,300
Total	\$197,198

The actual hourly O&M cost for operating the trolley, based on 2016 data provided by the Santa Rosa Island Authority, is \$78.88 per vehicle hour.

4.2.3 Historical Ridership

Five years of historical data on the trolley's ridership was collected from Escambia County Area Transit. As can be seen in Table 4.2-3, ridership has increased for the last four years, showing growing demand and utilization of the service.

Table 4.2-3:	FY 2012 to	FY 2016 Trolle	ey Annual Ridership

Year	Trolley Annual Ridership
FY 2012	48,414
FY 2013	53,247
FY 2014	67,686
FY 2015	88,120
FY 2016	88,889

4.2.4 Current Ridership

To understand how the beach trolley is being used during the summer, VHB used mobile tablets with an in-house application to count the number of riders boarding and alighting at each stop. VHB data collectors counted on a typical Saturday, July 23, 2016 and typical weekday, Monday July 25, 2016. A total of 962 riders boarded the trolley on Saturday and 935 on Monday.

While maps and brochures state that the trolley only stops at designated stops (shown in Figure 4.2-1), some drivers will pick up and/or drop off passengers anywhere along the route when requested. This practice most frequently happens at the parking lot at the westernmost end of the route where the trolley turns around and at locations where there is no equivalent stop in the opposing direction.

Figure 4.2-2 and Figure 4.2-3 shows the daily boardings and alightings, respectively, at all designated stops. As can be seen, the stops near the Boardwalk as well as at the Portofino Island Resort were the most heavily used.





Figure 4.2-4 and Figure 4.2-5 show the daily boardings and alightings at undesignated stops, respectively. As can be seen, aside from the activity in the vicinity of the Boardwalk, undesignated boardings and alightings were primarily clustered along the western portion of the route and near the Portofino Island Resort.

Figure 4.2-6 to Figure 4.2-9 present the boardings and alightings data using a chart. For the undesignated boardings, they were assigned to the nearest designated stop for the purposes of this analysis.

Additionally, while not formally advertised, a few employees of the Portofino Island Resort park at the Pensacola Bay Center in downtown Pensacola and ride the trolley to work when the trolley begins service. At the end of their shift, they take the last trolley back to the mainland. This service is only utilized by a few workers who have coordinated with trolley drivers.







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GIS User Community





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Figure 4.2-6: Boardings and Alightings by Nearest Designated Stop (July 23, 2016) - Westbound











Figure 4.2-8: Boardings and Alightings by Nearest Designated Stop (July 25, 2016) - Westbound



Figure 4.2-9: Boardings and Alightings by Nearest Designated Stop (July 25, 2016) - Eastbound





Temporal Distribution of Ridership

A temporal analysis of ridership was also performed on the data that was collected (see Figure 4.2-10 and Figure 4.2-11). The temporal distributions indicate that peak ridership on the trolley occurs in the early evening hours. Understandably, this peak has a longer duration on Saturday than on Monday. On Saturday, outside of this peak, one can see that ridership is relatively low until about mid-afternoon. The first hour of trolley operation on Saturday in particular (11 AM to noon) is seeing very little utilization with just five boardings in an hour.





Figure 4.2-11: Temporal Distribution of Ridership on July 25, 2016







Passenger Loads

Passenger loads provide an indication of how full the trolley is. The higher the passenger load is, the more people that are on the trolley. Figure 4.2-12 and Figure 4.2-13 show the passenger loads on each trolley for July 23, 2016 and July 25, 2016, respectively. As can be seen, the load on board each trolley generally exceeded the seated capacity from 6 PM to 10 PM on both Saturday and Monday. This is indicative of strong transit demand during this time period.



Figure 4.2-12: Load by Trolley on July 23, 2016

Figure 4.2-13: Load by Trolley on July 25, 2016







4.2.5 Rider Characteristics

As part of the data collection process, an on-board survey was conducted to find out more about the riders of the trolley. The survey asked riders where they were coming from, where they were going to, why they were riding the trolley, and how long they were staying on the island. The results from the survey are shown in Table 4.2-4. As can be seen, the majority of riders are multi-day visitors (74% of all respondents). The predominant places people are coming from or going to are either vacation rentals/hotels or restaurants/shops at the Boardwalk.

Table 4.2-4: On-Board Survey Results

Question 1: How long are you staying in Pensacola Beach?			
Inswer	Percentage of Respondents		
or the day	9%		
or a few nights	33%		
or a week or more	41%		
live here year-round	17%		
Question 2: Where are you c	oming from?		
Inswer	Percentage of Respondents*		
each for the day	4%		
'acation Rental/Hotel	45%		
lome	8%		
estaurants/Shops at the Boardwalk	34%		
Other	10%		
Question 3: Where are you going?			
Inswer	Percentage of Respondents*		
each for the day	5%		
acation Rental/Hotel	29%		
lome	4%		
estaurants/Shops at the Boardwalk	34%		
Other	29%		
Question 4: What is the main reason you use the trolley?			
Inswer	Percentage of Respondents*		
ecause there is no place to park where I want to go	4%		
ecause I do not want to worry about driving	22%		
ecause it is free, and cheaper than driving	14%		
ecause it is convenient	40%		
Other	21% (predominant answer was sightseeing or for fun)		
ecause it is free, and cheaper than driving ecause it is convenient	40% 21% (predominant answ sightseeing or for f		

*Note: Numbers do not add up to 100% due to rounding.

As a follow-up to questions 2 and 3, riders were asked which hotel/resort they were coming from or going to, respectively. As Table 4.2-5 shows, the majority of riders are coming from/going to the Portofino Island Resort.





Subset of Question 2: Which hotel/resort are you coming from?		Subset of Question 3: Which hotel/resort are you going to?	
Answer	Percentage of Respondents	Answer	Percentage of Respondents
Portofino Island Resort	31%	Portofino Island Resort	46%
Holiday Inn	11%	Holiday Inn	0%
Margaritaville	8%	Margaritaville	4%
Others	31%	Others	29%
Did not Disclose	19%	Did not Disclose	21%

Table 4.2-5: Hotel/Resort Coming From and Going To

A series of maps were generated to better illustrate the travel patterns of trolley riders. Figure 4.2-14 to Figure 4.2-16 are a series of heat maps that illustrate where riders are coming from and going to. Based on the combined data shown in Figure 4.2-16, it can be seen that most riders are destined for the Quietwater Beach/Boardwalk/Casino Beach area. Interestingly, a large portion of riders begin their trip just east of that same area.









Low Density

VHB, ESRI Basemaps September 2016




Using the origin-destination (O-D) data, an O-D flow map was also created. As Figure 4.2-17 shows, most of the trips go from the west end to the Quietwater Beach/Boardwalk/Casino Beach area or from the east end to the Quietwater Beach/Boardwalk/Casino Beach area. The data shows very few trips being made from end-to-end. The data presented in Figure 4.2-17 is also presented in a tabular format in Table 4.2-6.

Table 4.2-6: Origins and Destinations Matrix

				Des	ouna	uon				
	Section	1	2	3	4	5	6	7	8	Total
	1	1	0	0	0	2	0	0	0	3
	2	0	0	0	0	1	2	1	0	4
<u>е</u> .	3	0	0	1	0	1	0	1	0	3
Origin	4	1	1	0	1	1	0	1	4	9
ō	5	0	1	0	0	1	0	2	0	4
	6	0	0	0	0	0	0	0	0	0
	7	1	0	0	0	1	1	1	0	4
	8	0	0	0	0	2	1	0	0	3
	Total	3	2	1	1	9	4	6	4	30

Destination

Note: Please refer to Figure 4.2-17 for definition of each section.









4.2.6 Peer Comparison

In order to understand how other cities/jurisdictions operate their trolley services, a peer review was conducted.

Based on VHB's knowledge of trolley systems in the state of Florida, it was determined that the Fort Myers Beach Trolley was the most appropriate peer to the Pensacola Beach Trolley. The Fort Myers trolley is a great peer system to study because similar to the Pensacola Beach Trolley, it operates on a barrier island with one major access point to the mainland, has a peak visitor season (albeit from late January to late April instead of Pensacola's summer peak), and operates its vehicles in similar roadway congestion levels during the peak season.





The Fort Myers trolley system operates a peak and off-peak season schedule. The peak season schedule is in effect from late January to late April.

During the peak season, two trolley routes are operated. One serves as a feeder route (Route 490) from the mainland to the island and the other (Route 410) operates north-south on the island itself. The feeder route connects from the mainland se terminus at a park and ride lot (in a Walmart shopping plaza). The alignment of these two routes is shown in Figure 4.2-19 and Figure 4.2-18.











During the off-peak season, a combined

trolley route is operated from the mainland and along the island itself. The off-peak service features less frequent service and shorter hours of operation than the peak service.

The following are the characteristics of the Fort Myers Beach Trolley service in the **peak season**:

Operated by: Trolley service is operated by LeeTran.

Hours of Operation (Peak Season):

- Route 490 (Mainland to Island): Monday through Sunday: 7:05 AM to 8:45 PM
- Route 410 (Along Island): Monday through Sunday: 5:50 AM to 10:20 PM

Frequency (Peak Season):

- Route 490: 15-20 minutes during peak times, 30-40 minutes in off-peak times
- Route 410: 15 minutes during peak times, 30 minutes in off-peak times

Fares: LeeTran charges a different (lower priced) fare structure than its normal routes. The fares are as follows:

- Adult: \$0.75 .
- Reduced fare (Student, Disabled, Elderly): \$0.35
- All Day Pass: \$2.00 •
- 3-Day Pass: \$4.00





Stops: Vehicles only stop at designated stops.

Vehicles Used: LeeTran uses branded, air conditioned trolleys similar to the one shown below.



Source: Google Street View

Ridership: Using seasonal ridership totals, the average daily ridership can be computed. As Table 4.2-7 shows, the route running along the island carries a larger share of the trolley system's ridership (63% of all ridership).

Route	Seasonal Ridership Total	Number of Days in Season	Average Daily Ridership
490 (Mainland to Island)	68,481	112	611
410 (Along Island)	118,761	112	1,060
Total	187,242	112	1,672

Table 4.2-7: Fort Myers Trolley Average Daily Ridership

Unique Operating Conditions: Similar to Pensacola Beach, the traffic congestion at Fort Myers Beach is predominantly in the "beach-bound" direction. As such, traffic often backs up on the Matanzas Bridge from the mainland. However, the trolleys do not need to sit in that congestion because there is a dedicated bus lane on the bridge (shared with bicycles). The bus lane is approximately half a mile in length. Figure 4.2-20 shows the bus lane on the bridge.





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Existing Conditions

Figure 4.2-20: Bus Lane on Matanzas Bridge



Source: Google Street View

4.3 Planned Ferry Service

In 2014, the Gulf Islands National Seashore (part of the National Park Service) completed a feasibility study that ultimately recommended introducing a ferry service that would connect Fort Pickens, Pensacola Beach, and downtown Pensacola. According to the feasibility study, the ferry service would utilize two ferry boats operating using the alignment shown in Figure 4.3-1. One ferry would operate the loop in a clockwise manner while the other ferry would operate the loop in a counter-clockwise manner.

As of October 2015, the National Park Service has awarded a contract for the design and construction of two 150 passenger catamaran ferry boats. Service is expected to commence sometime in 2017.

Once operational, it is expected that the ferry will operate with the following service characteristics:

- Seasonal Service: mid-March through October
 - Daily service during the peak season (mid-May to mid-August)
 - Weekend service during the rest of the operating season
- Travel time (assuming a cruising speed of 12 knots):
 - Pensacola Fort Pickens: 33 minutes
 - Pensacola Pensacola Beach: 40 minutes
 - Pensacola Beach Fort Pickens: 44 minutes
- Fares: \$5 to \$10 with hop-on, hop-off privileges





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Existing Conditions





Source: Pensacola Bay Ferry Service Feasibility Study (June 2014), Figure 2-1

The feasibility study identified that the ferry's Pensacola Beach landing site would be at the public docks located at Quietwater Beach (see Figure 4.3-2). Coordination with trolley operations will need to be done to ensure seamless transfers between the ferry and shuttle system.







Figure 4.3-2: Proposed Location for Pensacola Beach Landing Site

Source: Pensacola Bay Ferry Service Feasibility Study (June 2014), Figure 3-12





5 Conclusion

5.1 Conclusion

This report documents the existing conditions for the Pensacola Beach Trolley as part of the Pensacola Beach Congestion Management Plan update.

This study will evaluate the existing operations of the trolley, identify potential improvements, and evaluate each of these improvements to determine their feasibility. The ultimate goal of this study is to develop a series of recommendations that could be implemented to improve existing operations of the trolley.

Traffic Conditions

There is only one primary route connecting Pensacola to Pensacola Beach: The Bob Sikes Bridge. Tolls are collected for vehicles traveling southbound on the bridge. The temporal distribution of traffic passing through the toll booth indicates that Saturdays are generally the busiest day of the week with vehicles peaking between 10 AM and 11 AM. Monthly traffic volumes indicate that the period from March to July sees the highest traffic volumes throughout the year.

Current Trolley Ridership

As presented in this report, a boardings and alightings survey was done on July 23, 2016 (Saturday) and July 25, 2016 (Monday). As expected, most of the ridership activity was in the Quietwater Beach/Boardwalk/Casino Beach area. A temporal analysis shows that on Saturday, ridership is generally low until about mid-afternoon before peaking in the early evening. Monday follows a similar pattern with a slightly smaller peak. A passenger load analysis showed that the max load on Saturday was 61 people (at roughly 8:30 PM) while the max load on Monday was 76 people (at approximately 7:45 PM).

In addition, an on-board survey was also conducted to better understand rider's travel patterns. The data revealed that the trolley is primarily ridden because it is convenient. Most respondents to the onboard survey indicated they were destined for the Quietwater Beach/Boardwalk/Casino Beach area, rather than traveling from end-to-end. Approximately 21% of respondents indicated that they were just riding the trolley for fun/sightseeing.

5.2 Next Steps

The next step in this study will be to identify a long list of improvements for the trolley. Following the development of the long list of improvements, an analysis will be done to prioritize which improvements should be implemented first.





Appendix A: FDOT Five Year Work Program Data on Pensacola Bay Bridge Replacement

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A-2



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Office of Work Program and Budget Lisa Saliba - Director

Five Year Work Program Selection Criteria All in State 2017-2021 AD (Updated: 8/21/2016-19.15.01) Item Number:409334-1

409334-1 District 03 -	Escambia County	SR 30 (US 98) PEN Pr		BRIDGE NO. 4	
	rk: BRIDGE REPLACEMENT		oject manage		
Activity	Description	Resp. Person	Early Start	Early Finish	Total Float
932999900	ENVIRONMENTAL REVIEW	B.BRUNER	08/15/2001 A	08/21/2001 A	0
164999000	PREPARE PROJECT CONCEPT REPORT	B.BRUNER	08/22/2001 A	11/15/2001 A	0
224999000	CLEARINGHOUSE EARLY NOTICE	B.BRUNER	08/22/2001 A	12/14/2001 A	0
999232000	CONSULTANT ADVERTISE	PH22 01-02	11/07/2001 A	11/07/2001 A	0
164998000	CONCEPT / DRAFT SCOPE COMPLETED	B.BRUNER	11/15/2001 A	11/15/2001 A	0
401999000	CONSULTANT SHORTLIST	PH22 01-02	12/14/2001 A	12/14/2001 A	0
230999000	CONSULTANT SCOPE MEETING	PH22 01-02	01/24/2002 A	01/24/2002 A	0
402999000	CONSULTANT FINAL SELECTION	PH22 01-02	02/22/2002 A	02/22/2002 A	0
363999000	DATA COLLECTION	B.BRUNER	06/03/2002 A	07/26/2002 A	0
999135000	EMO STUDY	B.BRUNER	06/03/2002 A	09/25/2006 A	0
999239000	PD&E CONSULTANT CONTRACT EXECUTED	PH22 01-02	06/28/2002 A	06/28/2002 A	0
256999000	DESIGN TRAFFIC	B.BRUNER	07/29/2002 A	09/16/2003 A	0
364999000	ALTERNATIVE DEVELOPMENT	B.BRUNER	01/09/2003 A	11/07/2003 A	0
365999000	PREPARE FOR PUBLIC HEARING	B.BRUNER	02/07/2003 A	12/06/2004 A	0
333999000	ARCH. COORDINATION & SURVEY	A.MARSHALL	09/15/2003 A	01/04/2007 A	0
339999000	VALUE ENGINEERING REVIEW (PH 1)	H.WALLER	11/14/2003 A	11/14/2003 A	0
292999000	PUBLIC HEARING	B.BRUNER	12/07/2004 A	12/07/2004 A	0
367999000	DEVELOP PREFERRED ALIGNMENT	B.BRUNER	12/08/2004 A	02/11/2005 A	0
339998000	VALUE ENGINEERING REVIEW (PH 2)	H.WALLER	02/10/2005 A	02/10/2005 A	0
141999000	CONCEPT STG RELOC PLAN	B.BRUNER			0

			02/11/2005 A	05/06/2005 A	
238999000	INTERIM EVALUATION OF CONSULT	B.BRUNER	03/15/2005 A	03/15/2005 A	0
368999000	ENV/ROW ANALYSIS	B.BRUNER	05/09/2005 A	08/11/2005 A	0
998239000	ENCUMBER (CLOSED CONTRACT #C8385	B.BRUNER	09/25/2006 A	09/25/2006 A	0
252022000	PROGRAM PH 22 W/FHWA (FEDERAL)	T.HAGANS	07/01/2010 A	07/01/2010 A	0
164010000	PREPARE PH 22 SCOPE OF SERVICES	B.BRUNER	08/02/2010 A	09/10/2010 A	0
164022000	PD&E FINAL SCOPE COMPLETED	B.BRUNER	09/10/2010 A	09/10/2010 A	0
450022000	PH 22 TIP / STIP AMENDMENT	L.LITTLE	09/13/2010 A	09/14/2010 A	0
451022000	PD&E PH 22 PD&E AUTHORIZATION	T.HAGANS	09/14/2010 A	09/17/2010 A	0
705010000	PD&E CONSULTANT ADVERTISE	R.NORRIS	09/20/2010 A	09/20/2010 A	0
401022000	PD&E CONSULTANT SHORTLIST	R.NORRIS	10/11/2010 A	10/11/2010 A	0
230022000	PD&E CONSULTANT SCOPE MEETING	R.NORRIS	10/19/2010 A	10/19/2010 A	0
402022000	PD&E CONSULTANT FINAL SELECTION	R.NORRIS	11/15/2010 A	11/15/2010 A	0
451020000	PD&E PH 22 PD&E ENCUMBRANCE	B.BRUNER	12/08/2010 A	12/08/2010 A	0
135010000	EMO / PD&E STUDY	A.PITTS	12/20/2010 A	05/05/2015 A	0
239022000	PD&E CONSULTANT CONTRACT EXECUTED		12/20/2010 A	12/20/2010 A	0
358010000	EA STUDY	B.BRUNER	12/21/2010 A	05/05/2015 A	0
358020000	SECTION 7	B.BRUNER	12/21/2010 A	04/06/2015 A	0
333022000	PH 22 CULTURAL RESOURCES ASSESSMENT SURVEY	A.MARSHALL	04/30/2012 A	04/11/2013 A	0
252032000	PROGRAM PH 32 W/FHWA (FEDERAL) (FY 13)	T.HAGANS	11/27/2012 A	11/27/2012 A	0
104010000	1ST DRAFT PRELIMINARY ENGINEERING REPORT (PER)	B.BRUNER	02/18/2013 A	02/18/2013 A	0
450032000	PH 32 TIP / STIP AMENDMENT APPROVED	L.LITTLE	02/26/2013 A	02/26/2013 A	0
106010000	PREPARE SURVEY (DESIGN / ROW / BRIDGE)	D.DEAL	03/01/2013 A	06/05/2013 A	0
452010000	PH 32 DESIGN AUTHORIZATION (FY 13)	T.HAGANS	03/25/2013 A	03/25/2013 A	0
233032000	EXECUTE SUPPLEMENTAL PH 32 (FY 13)		04/01/2013 A	04/01/2013 A	0
113030000	PRELIMINARY ENGINEERING	K.HARRELL	04/02/2013 A	05/29/2015 A	0
324010000	PREPARE R/W CONTROL MAPS	K.HARRELL	05/20/2013 A	09/27/2013 A	0
138010000	PREPARE R/W REQUIREMENTS	K.HARRELL	06/03/2013 A	08/15/2014 A	0
106020000	REVIEW SURVEY (DESIGN / ROW / BRIDGE)	D.DEAL	06/05/2013 A	07/11/2013 A	0
250010000	PRELIMINARY ENGINEERING BEGIN (FY 14)	A.PITTS	07/01/2013 A	07/01/2013 A	0
371010000	PREPARE PAVEMENT TYPE RPT INITIAL - N/A	S.WEEDE	07/02/2013 A	07/02/2013 A	0
371020000	SUBMIT PAVEMENT TYPE RPT INITIAL - N/A	S.WEEDE	07/03/2013 A	07/03/2013 A	0
373010000	PREPARE PAVEMENT TYPE RPT PH II (60%) - N/A	S.WEEDE	07/03/2013 A	07/03/2013 A	0
373020000	SUBMIT PAVEMENT TYPE RPT PH II (60%) - N/A	S.WEEDE	07/03/2013 A	07/03/2013 A	0

228010000	RECEIVE SUNSHINE811 DESIGN TICKET	J.MACDONAL	07/09/2013 A	07/09/2013 A	0
264010000	UTILITY CONTACT	J.MACDONAL	07/10/2013 A	07/10/2013 A	0
45004X000	PH 4X TIP / STIP AMENDMENT	L.LITTLE	08/19/2013 A	08/19/2013 A	0
153010000	PERFORM PAVEMENT SURVEY	S.TOOLE	08/20/2013 A	08/20/2013 A	0
324020000	REVIEW / APPROVE R/W CONTROL MAPS	J.HOLLAND	11/11/2013 A	02/19/2014 A	0
339010000	VALUE ENGINEERING STUDY (1400303) - N/A	K.HINSON	11/18/2013 A	11/18/2013 A	0
233014000	EXECUTE SUPPLEMENTAL (FY 14)		03/31/2014 A	03/31/2014 A	0
999100000	COMPLETE PM PLAN	K.HARRELL	04/17/2014 A	09/26/2014 A	0
336020000	REEV. FOR R/W - N/A	N.NELSON	05/20/2014 A	05/20/2014 A	0
197010000	PAVEMENT DESIGN	K.HARRELL	05/30/2014 A	06/20/2014 A	0
262010000	HOLD PUBLIC HEARING	B.BRUNER	06/10/2014 A	06/10/2014 A	0
292023000	PUBLIC HEARING COMMENTS PERIOD	B.BRUNER	06/11/2014 A	06/20/2014 A	0
187090000	INITIAL DESIGN / BUILD R/W CERTIFICATION FORM	G.MILES	06/12/2014 A	06/12/2014 A	0
173010000	RAILROAD CLEAR LETTER TO PM	E.CHADWELL	06/27/2014 A	07/24/2014 A	0
28604X000	SUBMIT TO FHWA - REEV. FOR R/W - N/A	N.NELSON	06/27/2014 A	06/27/2014 A	0
999200000	FINANCIAL PLAN	K.HARRELL	07/02/2014 A	09/22/2015 A	0
210020000	ROW REVIEW R/W REQUIREMENTS	H.SMITH	08/18/2014 A	08/27/2014 A	0
142010000	SUBMIT R/W REQUIREMENTS	K.HARRELL	08/19/2014 A	08/19/2014 A	0
210010000	MAPPING REVIEW R/W REQUIREMENTS	J.BUSH	08/19/2014 A	08/27/2014 A	0
151010000	PREPARE FINAL R/W REQUIREMENTS	K.HARRELL	08/27/2014 A	04/15/2015 A	0
210030000	DESIGN REVIEW R/W REQUIREMENTS	R.PEEL	08/28/2014 A	08/28/2014 A	0
107090000	PREPARE D/B RFP PACKAGE	K.HARRELL	09/26/2014 A	08/11/2015 A	0
233015000	EXECUTE SUPPLEMENTAL FOR COST RISK ASSESSMENT WORKSHOP (FY 1		09/29/2014 A	09/29/2014 A	0
148010000	MOT REVIEW / APPROVE	S.GOLDEN	12/24/2014 A	01/13/2015 A	0
237020000	FHWA REVIEW AND APPROVAL	B.BRUNER	02/27/2015 A	05/05/2015 A	0
140010000	ROW WORKSHOP	K.HARRELL	03/30/2015 A	03/30/2015 A	0
319010000	SUBMIT FINAL R/W REQUIREMENTS	K.HARRELL	04/15/2015 A	04/15/2015 A	0
322010000	REVIEW / APPROVE FINAL R/W REQUIREMENTS	J.BUSH	04/15/2015 A	05/05/2015 A	0
263010000	LOCATION DESIGN CONCEPT ACCEPTANCE (LDCA)	B.BRUNER	05/05/2015 A	05/05/2015 A	0
139010000	PREPARE R/W MAPS	J.BUSH	05/06/2015 A	07/13/2015 A	0
999348000	COST RISK ASSESSMENT WORKSHOP UPDATE	K.HARRELL	06/19/2015 A	06/19/2015 A	0
376010000	ENVIRONMENTAL CERTIFICATION TO PM	V.CARLISLE	06/24/2015 A	06/24/2015 A	0
297030000	PRELIM ENG DESIGN ESTIMATE	R.YATES	06/26/2015 A	07/16/2015 A	0
207010000	NAME / TITLE SEARCH	R.CARROLL	06/29/2015 A	08/20/2015 A	0

252052000	PROGRAM PH 52 W/FHWA (FEDERAL)	T.HAGANS	07/01/2015 A	07/01/2015 A	0
157010000	REVIEW / APPROVE FINAL R/W MAPS	J.BUSH	07/20/2015 A	08/17/2015 A	0
144010000	INSTRUMENTS PREP	R.GIBSON	07/31/2015 A	08/24/2015 A	0
461010000	DISTRICT RFP REVIEW	K.HARRELL	08/12/2015 A	08/26/2015 A	0
450052000	PH 52 TIP / STIP AMENDMENT APPROVED	L.LITTLE	08/18/2015 A	08/18/2015 A	0
999268000	DOCUMENTS COMPLETE	D.DEAL	08/19/2015 A	08/19/2015 A	0
268010000	DOCUMENTS TO R/W	D.DEAL	08/20/2015 A	08/20/2015 A	0
121016000	PH 43 FEDERAL AUTHORIZATION FOR R/W (FY 2016)	T.HAGANS	09/10/2015 A	09/10/2015 A	0
352010000	PH 45 FEDERAL AUTHORIZATION FOR R/W (FY 2016)	T.HAGANS	09/10/2015 A	09/10/2015 A	0
926801000	PH 41 REQUEST FOR FEDERAL AUTHORIZATION (FY 2016)	T.HAGANS	09/10/2015 A	09/10/2015 A	0
107010000	DISTRICT RFP APPROVAL	K.HARRELL	09/11/2015 A	09/11/2015 A	0
107020000	RFP TO CENTRAL OFFICE STRUCTURES FOR REVIEW / APPROVAL	K.HARRELL	09/13/2015 A	10/12/2015 A	0
460020000	RFP TO CENTRAL OFFICE D/B FOR REVIEW / APPROVAL	K.HARRELL	09/13/2015 A	10/12/2015 A	0
999292000	INDUSTRY FORUM	K.HARRELL	09/22/2015 A	09/22/2015 A	0
265010000	UTILITY UPDATE CONFERENCE	K.HARRELL	10/01/2015 A	10/01/2015 A	0
458010000	ADVERTISE DESIGN / BUILD	R.NORRIS	10/12/2015 A	10/12/2015 A	0
999052000	PH 52 DESIGN BUILD ENCUMBRANCE	R.NORRIS	10/12/2015 A	10/12/2015 A	0
460010000	RFP TO FHWA REVIEW	K.HARRELL	10/20/2015 A	11/23/2015 A	0
999358000	UPDATE COST RISK ASSESSMENT - N/A	K.HARRELL	10/30/2015 A	10/30/2015 A	0
127010000	PH 42 R/W SERVICE CONTRACT EXECUTED (FY 2016)		11/02/2015 A	11/02/2015 A	0
349010000	PH 4B R/W SERVICE CONTRACT EXECUTED (FY 2016)	B.PETTIS	11/02/2015 A	11/02/2015 A	0
349016000	PH 4B R/W SERVICE CONTRACT EXECUTED (FY 2016)	B.PETTIS	11/02/2015 A	11/02/2015 A	0
459010000	EXPANDED LETTERS OF INTEREST DUE	K.HARRELL	11/02/2015 A	11/02/2015 A	0
459030000	ELOI SCORES DUE TO TECHNICAL REIVEW COMMITTEE	K.HARRELL	11/23/2015 A	11/23/2015 A	0
461020000	FHWA RFP APPROVAL	K.HARRELL	11/23/2015 A	11/23/2015 A	0
459040000	PHASE I SELECTION MEETING & NOTIFY FIRMS OF SCORES	K.HARRELL	12/07/2015 A	12/07/2015 A	0
285010000	PH 52 D/B AUTHORIZATION - RFP PKG APPROVAL	T.HAGANS	12/09/2015 A	12/09/2015 A	0
459050000	DEADLINE TO SUBMIT WRITTEN PHASE II INTENT	K.HARRELL	12/09/2015 A	12/09/2015 A	0
462010000	DESIGN / BUILD SHORTLIST	K.HARRELL	12/09/2015 A	12/09/2015 A	0
401020000	RFP TO SHORTLISTED FIRMS	K.HARRELL	12/14/2015 A	12/14/2015 A	0
217010000	ARMY CORP PERMIT	K.HARRELL	12/17/2015 A	07/17/2016 A	0
219010000	DEP PERMIT	K.HARRELL	12/17/2015 A	06/13/2016 A	0
230020000	PRE-PROPOSAL MEETING	K.HARRELL	12/17/2015 A	12/17/2015 A	0
999001000	ATC MEETING 1	K.HARRELL	01/06/2016 A	01/07/2016 A	0

999002000	ATC MEETING 2	K.HARRELL	01/19/2016	01/22/2016	0
999003000	ATC MEETING 3	K.HARRELL	A 02/04/2016 A	A 02/05/2016 A	0
999004000	ATC MEETING 4	K.HARRELL	02/15/2016 A	02/16/2016 A	0
999020000	AESTHETIC ATC DUE DATE	K.HARRELL	02/25/2016 A	02/25/2016 A	0
999030000	ATC DUE DATE	K.HARRELL	03/10/2016 A	03/10/2016 A	0
999040000	ATC DECISION DUE DATE	K.HARRELL	03/24/2016 A	03/24/2016 A	0
121010000	NEGOTIATIONS (FY16/17)	B.PETTIS	04/11/2016 A	11/18/2016	17
129010000	RELOCATION WORK (FY 2016)	B.PETTIS	04/11/2016 A	11/21/2016	16
405010000	CEI CONSULTANT ADVERTISE	S.THAMES	04/18/2016 A	04/18/2016 A	0
249010000	DEADLINE FOR TECHNICAL QUESTIONS	K.HARRELL	04/21/2016 A	04/21/2016 A	0
249020000	DEADLINE FDOT RESPONSE TO QUESTIONS	K.HARRELL	04/28/2016 A	04/28/2016 A	0
249030000	PHASE II TECHNICAL PROPOSALS DUE	K.HARRELL	05/05/2016 A	05/05/2016 A	0
218010000	USCG PERMIT	K.HARRELL	05/06/2016 A	08/18/2016	87
249040000	TECHNICAL PROPOSAL REVIEW	K.HARRELL	05/06/2016 A	05/09/2016 A	0
249050000	TECHNICAL PROPOSAL PAGE TURN MEETINGS	K.HARRELL	05/10/2016 A	05/10/2016 A	0
406010000	CEI SHORTLIST	S.THAMES	05/23/2016 A	05/23/2016 A	0
294040000	Q&A QUESTIONS TO DESIGN BUILD TEAMS	K.HARRELL	05/27/2016 A	05/27/2016 A	0
464010000	QUESTION AND ANSWER SESSIONS	K.HARRELL	06/01/2016 A	06/01/2016 A	0
464020000	WRITTEN CLARIFICATIONS DUE	K.HARRELL	06/09/2016 A	06/09/2016 A	0
464030000	DEADLINE SUBMITTAL QUESTIONS TO PRE-BID WEBSITE	K.HARRELL	06/23/2016 A	06/23/2016 A	0
464040000	DEADLINE FOR DEPARTMENT TO POST RESPONSES TO PRE-BID WEBSITE	K.HARRELL	06/30/2016 A	06/30/2016 A	0
121017000	PH 43 FEDERAL AUTHORIZATION FOR R/W (FY 2017)	T.HAGANS	07/01/2016 A	07/01/2016 A	0
926802000	PH 41 REQUEST FOR FEDERAL AUTHORIZATION (FY 2017)	T.HAGANS	07/04/2016 A	07/04/2016 A	0
283010000	OPEN DESIGN / BUILD BID	JUL16	07/07/2016 A	07/07/2016 A	0
901010000	PHASE II FINAL SELECTION MEETING	K.HARRELL	07/11/2016 A	07/11/2016 A	0
901020000	POSTING INTENT TO AWARD	K.HARRELL	07/11/2016 A	07/11/2016 A	0
901030000	FHWA CONCURRENCE IN AWARD	K.HARRELL	07/11/2016 A	07/11/2016 A	0
407010000	CEI FINAL SELECTION	S.THAMES	07/25/2016 A	07/25/2016 A	0
349017000	PH 4B R/W SERVICE CONTRACT EXECUTED (FY 2017)	B.PETTIS	07/29/2016	07/29/2016	240
	ANTICIPATED AWARD DATE	K.HARRELL	07/29/2016	07/29/2016	5
	PH 56 CONSTRUCTION UTILITY EXECUTED AGREEMENT (FY 17)	K.HARRELL	08/19/2016	08/19/2016	4
205010000	EXECUTE DESIGN / BUILD CONTRACT	S.THAMES	08/22/2016	08/22/2016	4
				08/22/2010	0
284090000			INS/JU/JU/		
284090000 408010000	CEI ENCUMBERED	S.THAMES	08/29/2016		-
284090000 408010000 233017000	CEI ENCUMBERED PH 32 STIPENDS (FY 17)		08/31/2016	08/31/2016	16
284090000 408010000 233017000 999101000	CEI ENCUMBERED PH 32 STIPENDS (FY 17) UPDATE PM PLAN	K.HARRELL	08/31/2016 08/31/2016	08/31/2016 09/20/2016	16 2
284090000 408010000 233017000 999101000 203010000	CEI ENCUMBERED PH 32 STIPENDS (FY 17) UPDATE PM PLAN CEI CONTRACT EXECUTED	K.HARRELL SEP16	08/31/2016 08/31/2016 09/05/2016	08/31/2016 09/20/2016 09/05/2016	16 2 0
284090000 408010000 233017000 999101000 203010000 234090000	CEI ENCUMBERED PH 32 STIPENDS (FY 17) UPDATE PM PLAN	K.HARRELL	08/31/2016 08/31/2016	08/31/2016 09/20/2016	16 2

999284000	NOISE MONITORING CONTRACT EXECUTION	K.HARRELL	10/18/2016	10/18/2016	9
145010000	PERMITS	K.HARRELL	11/15/2016	06/26/2017	25
292010000	PUBLIC INFORMATION WORKSHOP	K.HARRELL	11/15/2016	11/15/2016	11
323010000	MITIGATION (FY 2017)	K.HARRELL	11/15/2016	11/15/2016	163
243010000	ALL R/W CLEARED	B.PETTIS	11/22/2016	11/22/2016	16
187010000	FINAL R/W CERTIFICATION FORM	G.MILES	12/15/2016	12/15/2016	68
255010000	R/W CERTIFIED	DEC16	12/15/2016	12/15/2016	0
298100000	CERTIFIED R/W ESTIMATE UPDATE	H.SMITH	12/16/2016	03/09/2017	8
266010000	UTILITIES CERTIFIED	K.HARRELL	03/21/2017	03/21/2017	0
166010000	PH 5A ALTERNATIVE CONTRACT PAYMENT (FY 2019)	K.HARRELL	07/02/2018	07/02/2018	259
193010000	FINAL ACCEPTANCE	J.MILLER	07/27/2020	07/27/2020	0

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Pensacola Beach Congestion Management Plan | Transit Component

Recommendations Report

December 2016





Table of Contents

Introduction	1
1.1 Introduction1.2 Purpose of this Report	
Definition of the Recommended Operational Improvements	
2.1 Introduction2.2 Improvement 1: Shift the Span of Service2.3 Improvement 2: Extend Months of Service	2
2.4 Improvement 3: Split Trolley Service into Three Routes 2.5 Improvement 4: Extend Trolley Service to Gulf Breeze	4
Evaluation of the Operational Improvements	11
 3.1 Introduction	11 14 15
 Prioritization and Implementation of the Operational Improvements 4.1 Introduction 4.2 Prioritization Plan 4.3 Special Considerations Prior to Implementation 	17 17
Recommended Infrastructure Improvements	21
5.1 Introduction 5.2 Bus Stop Inventory	
Conclusion	22
6.1 Conclusion	22

Appendices

Appendix A: Conceptual Schedule for Improvement 3 Appendix B: Conceptual Schedule for Improvement 4 Appendix C: Historical Trolley O&M Costs Appendix D: Complete Calculations of O&M Costs Appendix E: Results from Bus Stop Inventory





Table No. & Description

Table 3.2-1: Estimated Ridership for Improvement 212Table 3.2-2: Estimated Ridership for Improvement 313Table 3.2-3: Estimated Ridership for Improvement 414Table 3.4-1: Estimated O&M Cost for Improvement 2 (Weekends Only)15Table 3.4-2: Estimated O&M Cost for Improvement 2 (Daily Service)15Table 3.4-3: Estimated O&M Cost for Improvement 316Table 3.4-4: Estimated O&M Cost for Improvement 416Table 3.4-4: Estimated O&M Cost for Improvement 416Table 4.2-1: Recommended Order for Implementation of Improvements18Table 6.1-1: Summary of Ridership and O&M Costs for each Improvement22

Figure No. & Description

Figure 2.5-1: Proposed Park and Ride Locations	9
Figure 2.5-2: Preliminary Alignment for Service to Gulf Breeze	10
Figure 3.2-1: Estimated Ridership Based on Data from July 23, 2016	12





Page

1 Introduction

1.1 Introduction

Pensacola Beach, located on Santa Rosa Island, is one of the top beaches in Florida. As can be expected, summer is one of the busier times of the year for visitors, which often results in traffic congestion both getting onto and circulating around the island.

In response to this, Escambia County is currently working to update its *Pensacola Beach Congestion Management Plan*. One of the components of the *Congestion Management Plan* is to improve the existing Pensacola Beach Trolley service. This study will evaluate the existing operations of the trolley, identify potential improvements, and evaluate each of these improvements to determine their feasibility. The ultimate goal of this study is to develop a series of recommendations that could be implemented to improve existing operations of the trolley.

One of the first steps in improving the trolley's operations was to perform an existing conditions assessment. This work, documented in the *Existing Conditions Report*, included an evaluation of land use & demographics, existing traffic conditions, and existing & planned transit operations.

The next step in this project is to identify recommendations to improve the trolley's operations based on the existing conditions. This report presents these improvements and then prioritizes which ones should be implemented first.

1.2 Purpose of this Report

The purpose of this report is to present the improvements that were developed to improve the trolley's operations.

Chapter 2 of this report presents the recommended operational improvements and the reasons they were developed. Chapter 3 presents the evaluation of the improvements in terms of the ridership impact, capital costs, and operations & maintenance (O&M) costs. Chapter 4 presents the prioritization plan for the given improvements and any special considerations. Chapter 5 presents the recommended infrastructure improvements.





2

Definition of the Recommended Operational Improvements

2.1 Introduction

This chapter defines the four recommended operational improvements that were developed to improve the Pensacola Beach Trolley. The four operational improvements are as follows:

- Improvement 1: Shift the Span of Service
- Improvement 2: Increased Frequency of the Trolley
- Improvement 3: Split the Trolley Service into Three Routes
- Improvement 4: Extend the Trolley Service to Gulf Breeze

These improvements were developed after performing an existing conditions assessment. This effort is documented in the *Existing Conditions Report*.

2.2 Improvement 1: Shift the Span of Service

As documented in the *Existing Conditions Report*, the trolley sees low ridership on Saturday until about mid-afternoon (see Figure 2.2-1 below). In particular, the first hour of trolley operations on Saturday (11 AM to noon) sees very little utilization with approximately five boardings in an hour.





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Recommendations



Figure 2.2-1: Temporal Distribution of Ridership on July 23, 2016

Since the five boardings from 11 AM to noon is lower than the other hours the trolley is in operation and the last hour of operation shows relatively high ridership (more than 75 riders), there is the potential to shift the trolley's span of service to make the service more productive. As such, this improvement recommends starting trolley operations one hour later and ending one hour later on Fridays, Saturdays, and Sundays (days when the trolley begins service at 11 AM). This would result in the trolley operating from noon to 1 AM (currently it runs from 11 AM to midnight).

2.3 Improvement 2: Extend Months of Service

As presented in the *Existing Conditions Report*, and shown in Figure 2.3-1, traffic volumes at the Bob Sikes Toll Plaza (beach bound/southbound traffic only), indicate that the months of March, April, and May experience vehicular volumes that are higher than some months the trolley currently operates (Memorial Day Weekend to Labor Day Weekend). This seems to indicate that during these months, there are as many visitors as the months when the trolley currently operates. As such, there is the potential to extend the operating season of the trolley to serve these visitors by starting service earlier (early- to mid-March). This improvement would still propose having the trolley end on Labor Day Weekend.









Note: This data is for southbound (beach bound) traffic only.

2.4 Improvement 3: Split Trolley Service into Three Routes

As presented in the *Existing Conditions Report*, and shown below in Figure 2.4-1, the origin and destination flow data indicates that the vast majority of people utilizing the trolley service are destined for the Quietwater Beach/Boardwalk/Casino Beach area (zones 4 and 5 on the map). Furthermore, while not shown in the data, field observations and an examination of the land uses in zones 4 and 5 indicate that there is a demand for service within and between these two zones.









Combined, the data indicates that splitting the current route into three separate routes would improve existing trolley operations and result in minimal impact on existing riders (very few passengers ride from end to end).

Splitting the route will result in several improvements:

- Improves on-time performance by reducing the current long route into three shorter ones. Longer routes are more difficult to maintain a schedule (i.e., be on-time) than shorter routes because there is a greater likelihood of encountering a delay along the route. Furthermore, when a delay is encountered, the delay has a greater "ripple effect" to more customers simply because the route is longer.
- Improves the frequency of service in the core area (Quietwater Beach/Boardwalk/Casino Beach area) where service is needed most, which will in turn reduce crowding on vehicles and reduce wait time.





Pensacola Beach Congestion Management Plan-Transit Component Technical Report: Recommendations

• Provide greater accessibility to destinations northwest of the current trolley stop at the Boardwalk/Quietwater Beach, which includes the Bob Sikes Fishing Pier and the Grand Marlin restaurant.

The proposed alignment for the three new trolley routes is dependent on the construction of the following improvements being planned as part of the overall Pensacola Beach Congestion Management Plan:

- Construction of two new roundabouts: One at the intersection of Fort Pickens Road and Via De Luna Drive, and the other at Via De Luna Drive and the Casino Beach Parking Lot Driveway.
- Extension of the frontage road along Pensacola Beach Boulevard from the Boardwalk Shopping Center to the Bob Sikes Bridge

Following the completion of these improvements, the trolley routes shown in Figure 2.4-2 can be implemented. Prior to the completion of these improvements, interim route alignments can be implemented. Both the interim and final proposed alignments are shown in Figure 2.4-2.







- Trolley Route 1 (Central)

 - Trolley Route 2 (West)
- Trolley Route 3 (East)
- Transfer Point \bigcirc
- **Route Direction**



Figure 2.4-2 Proposed Alignment for Three Trolley Routes

2.5 Improvement 4: Extend Trolley Service to Gulf Breeze

Based on conversations with stakeholders, there is strong interest in extending the trolley to Gulf Breeze to facilitate park and ride service to Pensacola Beach. Instituting a park and ride service is a potential way to increase access to Pensacola Beach without increasing congestion on Santa Rosa Island. This alternative has the potential to reduce (1) the parking demand, or at least reduce its growth, in the popular Quietwater Beach/Boardwalk/Casino Beach area and (2) queues and delays experienced at the toll plaza.

Two sites have been identified on Gulf Breeze that can potentially provide park and ride service (indicated in Figure 2.5-1):

- Site 1: The Publix Shopping Plaza Parking Lot
- Site 2: The O'Grady Orthopaedics Parking Lot

The feasibility of using these sites to provide park and ride service will need to further studied at the next phase; however, a cursory evaluation has been performed as part of this study which identified the preferred site for park and ride service as Site 1. If initial efforts show that there is insufficient parking at Site 1 to meet the high demand, Site 2 can be considered as an "overflow lot".

In addition, prior to initiating park and ride service, agreements would need to be worked out between the landowners and Escambia County Area Transit (the operator of the service).

A preliminary alignment to serve Site 1 is included as Figure 2.5-2.





Figure 2.5-1: Proposed Park and Ride Locations









- Trolley Route 1 (Central)
 - Trolley Route 2 (West)
- Trolley Route 3 (East)
- Transfer Point \bigcirc
- **Route Direction**



Figure 2.5-2 Preliminary Alignment for Service to Gulf Breeze

B Evaluation of the Operational Improvements

3.1 Introduction

This chapter will present the evaluation of the operational improvements in terms of ridership, expected capital costs, and change in operations and maintenance (O&M) costs. This information can be used to prioritize which improvement(s) should be implemented first.

3.2 Ridership Analysis

Ridership was estimated for each of the four recommended improvements, as documented below.

3.2.1 Improvement 1: Shift the Span of Service

Using a trend analysis, the impact of starting service one hour later and ending one hour later was examined. As shown in Figure 3.2-1, ridership will increase slightly in the 12:00 PM hour and decrease slightly during the 11:00 PM hour. This accounts for individuals shifting of departure times based on the new hours of operation for the trolley. Altogether, this change is estimated to generate 21 new trips per day. In a typical week, this can generate 63 new trips (this calculation assumes this change is applied to Friday, Saturday, and Sunday only).








3.2.2 Improvement 2: Extend Months of Service

To estimate the ridership associated with providing trolley service in March, April, and May two things needed to be done. First, the mode share for transit needed to be determined (i.e., the percentage of all trips taken by transit on the island). Second, the historical average daily vehicular volume of cars entering Pensacola Beach (via the toll plaza) for the months of March and April needed to be ascertained.

To determine the mode share for transit, daily toll booth volumes and daily transit ridership numbers from the 2016 summer season were used. Based on this data, it was calculated that the trolley has approximately 2% mode share.

Once mode share was calculated, historical traffic volumes at the toll plaza were analyzed for the months of March, April, and May. Based on the average traffic volumes for each month, the 2% mode share for the trolley was applied, along with an average occupancy rate (2.5 people per vehicle).

The results of this analysis are presented in Table 3.2-1.

Table 3.2-1: Estimated	Ridership for	Improvement 2
------------------------	----------------------	---------------

	March	April	May
Typical Weekday Ridership	600	600	650
Typical Weekend Day Ridership	800	875	900
WEEKLY TOTAL	4,800	5,025	5,300





3.2.3 Improvement 3: Split Trolley Service into Three Routes

Since this improvement will result in headway changes (i.e., time until next bus) and alignment changes resulting in new areas of service, a two-step approach to estimate ridership was taken.

First, to account for the headway changes at various points of the route, a headway-ridership elasticity was used. Elasticities are used to provide a correlation between two items. In this case, an elasticity of +0.5 (provided in the *Transit Capacity and Quality of Service Manual-Third Edition*) was used which indicates that for a 100% decrease in headway, there is a 50% increase in ridership.

Using the data collected on July 23 and 25, 2016, stops were assigned to one of the three new routes. Stops served exclusively by the new West and East routes will experience an increase in headway as a result of this change (from 30 to 45 minutes). Stops served by both the East and Central routes will experience a decrease in headway (from 30 to 20 minutes). As a result, ridership is expected to experience a decrease at stops served exclusively by either the new West or East routes while ridership is expected to increase at stops served by both the East and Central routes (core area).

Once the elasticity was applied, the additional ridership generated from providing new service north of the boardwalk to the Grand Marlin was estimated. Based on the land uses along the new alignment, and proximity to existing bus stops, a ridership estimate was computed.

Table 3.2-2 summarizes the ridership computations for this improvement for both a typical weekday and a typical weekend day. For a typical week, this improvement is expected to generate approximately 1,018 new trips.

	Existing Systemwide	Systemwi	ide change d	ue to	Total Estimated Systemwide
	Ridership	Headway	Extension	Subtotal	Ridership
Typical Weekday Ridership	935	-15	+175	+160	1,095 (+160 trips)
Typical Weekend Day Ridership	955	-36	+162	+126	1,081 (+126 trips)
WEEKLY TOTAL*	6,605	-168	+1,186	+1,018	7,623 (+1,018 trips)

Table 3.2-2: Estimated Ridership for Improvement 3

*Note: Values are estimated from typical weekday and weekend day numbers.

3.2.4 Improvement 4: Extend Trolley Service to Gulf Breeze

Estimating ridership for this improvement involved two steps. First, the average daily traffic volumes at the toll plaza (typical weekday and typical weekend day) were ascertained for both the summer season (Memorial Day weekend to Labor Day weekend) and the months of March, April, and May.

Once the average daily traffic volumes were obtained, an average auto occupancy (2.5 people per vehicle) and mode share (1% on weekend, 0.5% on weekdays) was applied to the traffic volumes to estimate the ridership from Gulf Breeze to Pensacola Beach.

Table 3.2-3 presents the result for both the summer season and the months of March, April, and May.





Table 3.2-3: Estimated Ridership for Improvement 4

	March, April, and May	Summer Season (June- September)
Typical Weekday Ridership	150	175
Typical Weekend Day Ridership	425	450
WEEKLY TOTAL	1,875	2,050

3.3 Capital Cost Analysis

The implementation of Improvements 3 and 4 may require some additional capital funding for vehicle acquisition. This section documents the estimated capital cost for these two improvements.

3.3.1 Improvement 3: Split Trolley Service into Three Routes

Implementation of this improvement will require a third trolley be put into regular revenue service. Collectively, with the three trollies, one trolley will be used to provide service for each of the three new routes (East, Central, and West). A conceptual schedule was developed and is included as Appendix A.

Currently, two of the three new open-air trollies (delivered in 2015) are put into daily revenue service. With the implementation of this improvement, all three of these new trollies will need to be used.

As such, one of the two older trollies (still kept in the ECAT bus yard) will need to be on standby as a spare when one of the three open-air trollies goes out of service for either routine or unscheduled maintenance. Prior to implementation of this improvement, one of these older trollies should be inspected and upgraded as needed prior to the operating season.

If there is a desire to maintain a consistent fleet using a similar, open-air trolley as a spare, approximately \$300,000 should be budgeted for vehicle acquisition.

3.3.2 Improvement 4: Extend Trolley Service to Gulf Breeze

Implementation of this improvement will require a fourth trolley be put into regular revenue service. This fourth vehicle will need to be placed on the Central Route in order to keep the headways to under one hour. A conceptual schedule was developed and is included as Appendix B.

For this improvement, another open-air trolley needs to be acquired in order to maintain a consistent fleet. As such, approximately \$300,000 should be budgeted for vehicle acquisition for the fourth vehicle (assuming this vehicle was not already acquired as part of implementing Improvement 3). If there is a desire to make the spare consistent with the rest of the fleet, a total of \$600,000 should be budgeted.





3.4 Operations and Maintenance Cost Analysis

Based on the costs provided by the Santa Rosa Island Authority (see Appendix C), an hourly rate of \$78.88 per vehicle hour (2016 dollars) was used to compute the Operations and Maintenance (O&M) cost of implementing each of the four recommended improvements. The anticipated O&M cost for each improvement is described in greater detail in each subsection.

3.4.1 Improvement 1: Shift the Span of Service

Since the number of vehicle hours remains the same for this improvement (just the hours of operation are shifted by an hour), there is no anticipated change in O&M cost.

3.4.2 Improvement 2: Extend Months of Service

For Improvement 2, the O&M cost was computed for weekends only and for daily service. The results are presented in Table 3.4-1 and Table 3.4-2, respectively. The complete calculations for the O&M cost are included in Appendix D.

Table 3.4-1: Estimated O&M Cost for Improvement 2 (Weekends Only)

	Anticipated O&M Cos	
	Typical Weekend Day	Weekly Total
Improvement 2: Additional Months of Service	\$2,300	\$7,000

Note: Cost is presented in 2016 dollars.

Table 3.4-2: Estimated O&M Cost for Improvement 2 (Daily Service)

	Anticipated O&M Cost		
	Typical Weekday	Typical Weekend Day	Weekly Total
Improvement 2: Additional Months of Service	\$1,500	\$2,300	\$13,000

Note: Cost is presented in 2016 dollars.

3.4.3 Improvement 3: Split Trolley Service into Three Routes

For Improvement 3, this O&M cost estimate includes the cost of introducing a third trolley into revenue service (see conceptual schedule included in Appendix A). The results, presented in Table 3.4-3, use the existing service as the baseline for comparison. The complete calculations for the O&M cost are included in Appendix D.





Table 3.4-3: Estimated O&M Cost for Improvement 3

		Anticipate	ed Change in O&M Cost		
	Baseline for Comparison	Typical Weekday	Typical Weekend Day	Entire Week	
Improvement 3: Split Trolley into Three Routes	Existing Service	+\$800	+\$1,200	+\$6,800	

Note: Cost is presented in 2016 dollars.

3.4.4 Improvement 4: Extend Trolley Service to Gulf Breeze

This improvement is contingent on Improvement 3 being implemented first. In addition, it will also require a fourth vehicle be put into revenue service to keep the headways to the Central Route (which provides service to Gulf Breeze) under one hour. A conceptual schedule is included in Appendix B. For Improvement 4, the O&M cost was computed for weekdays, weekends, and the entire week. The results, presented in Table 3.4-4, use Improvement 3 as the baseline for comparison (since this improvement requires Improvement 3 to be implemented first). The complete calculations for the O&M cost are included in Appendix D.

Table 3.4-4: Estimated O&M Cost for Improvement 4

		Anticipate	d Change in O&M Cost	
	Baseline for Comparison	Typical Weekday	Typical Weekend Day	Entire Week
Improvement 4: Extend to Gulf Breeze	Improvement 3	+\$700	+\$1,200	+\$6,400

Note: Cost is presented in 2016 dollars.





4

Prioritization and Implementation of the Operational Improvements

4.1 Introduction

This chapter presents the prioritization plan for implementing each of the four recommended operational improvements. It also presents special considerations for three improvements that must be addressed prior to implementation.

4.2 Prioritization Plan

Three of the four improvements are "standalone improvements" and can be implemented as early as the 2017 season. They are:

- Improvement 1: Shift the Span of Service
- Improvement 2: Extend the Months of Service
- Improvement 3: Split Trolley Service into Three Routes

The fourth improvement, Improvement 4: Extend Trolley Service to Gulf Breeze, is contingent on Improvement 3 being implemented first.

Improvements 2 through 4 require some special considerations prior to implementation and are discussed further in the next section.

The prioritization order for implementing the improvements is summarized in Table 4.2-1.





Rank	Improvement	Implementation Timeframe	Additional Requirements
1	Improvement 1: Shift the Span of Service	Short-term (stand- alone)	
2	Improvement 2: Extend the Months of Service	Short-term (stand- alone)	
3	Improvement 3: Split Trolley Service into Three Routes	Short-term* (stand-alone)	Requires a 3 rd vehicle be put into service. This may necessitate acquiring an additional open-air trolley if there is a desire not to use one of the older, enclosed trollies as a spare.
4	Improvement 4: Extend Trolley Service to Gulf Breeze	Longer-term (must be implemented after Improvement 3)	Requires a 4 th open-air trolley be acquired and put into service. A fifth open-air trolley may also need to be acquired if there is a desire not to use one of the older, enclosed trollies as a spare.

Table 4.2-1: Recommended Order for Implementation of Improvements

*Note: Can be implemented in the short-term if no vehicle acquisition is required.

4.3 Special Considerations Prior to Implementation

The following improvements require special consideration prior to being implemented. They are:

- Improvement 2: Extend the Months of Service
- Improvement 3: Split Trolley Service into Three Routes
- Improvement 4: Extend Trolley Service to Gulf Breeze

4.3.1 Improvement 2: Extend Months of Service

One of the challenges with extending the months of service into March, April, and May in peak season destinations such as Pensacola Beach is the uncertainty with the ridership response. In order to reduce risk and slowly build "brand recognition", it is recommended that this improvement be implemented incrementally.

This incremental approach would provide a one or two year trial of weekend only service (Friday, Saturday, and Sunday) in March and April which will assess ridership demand. After the trial period is over, if the ridership is strong, daily service can be implemented in these months, similar to the rest of the operating season. If ridership is not sufficient, the service can be discontinued.

4.3.2 Improvement 3: Split Trolley Service into Three Routes

As mentioned previously, implementation of this improvement will require a third vehicle be put into regular revenue service. Currently, two of the three new open-air trollies (delivered in 2015) are put into daily revenue service. With the implementation of this improvement, all three of these new trollies will need to be used.

As such, one of the older trollies (still kept in the ECAT bus yard) will need to be on standby as spares when one of the three open-air trollies goes out of service for either routine or unscheduled





maintenance. Prior to implementation of this improvement, the trolley should be inspected and upgraded as needed prior to the operating season. Alternatively, if there is a desire to maintain a consistent fleet using a similar, open-air trolley as a spare, approximately \$300,000 should be budgeted for vehicle acquisition.

4.3.3 Improvement 4: Extend Trolley Service to Gulf Breeze

Implementing this improvement has four requirements:

- 1. Improvement 3 must already be implemented
- 2. Acquisition of at least one new trolley (two if a consistent fleet with spare is desired)
- 3. Feasibility study to identify preferred park and ride location
- 4. The Bob Sikes Toll Plaza needs to be converted to all-electronic tolling

Vehicle Acquisition

As mentioned previously, implementation of this improvement will require a fourth trolley be put into regular revenue service. This fourth vehicle will need to be placed on the Central Route in order to keep the headways to under one hour.

For this improvement, another open-air trolley needs to be acquired in order to maintain a consistent fleet. As such, approximately \$300,000 should be budgeted for vehicle acquisition for the fourth vehicle (assuming this vehicle was not already acquired as part of implementing Improvement 3). If there is a desire to make the spare consistent with the rest of the fleet, a total of \$600,000 should be budgeted.

Toll Plaza Conversion

Once the toll plaza has been converted to all-electronic tolling, traffic conditions must be assessed to determine whether or not congestion is still present at the toll plaza. If it is not, no further action is needed to implement this improvement. If there is, further due diligence will be needed.

The success of the park and ride service depends on quick and reliable travel times to/from Pensacola Beach. If congestion persists at the toll plaza, there is no incentive for drivers to park their cars and board the trolley at Gulf Breeze, especially if they can wait in the traffic in the comfort of their own cars. In order to make the trolley a more competitive and attractive option, a contraflow lane will need to be setup.

Since congestion occurs primarily in the beachbound direction in the morning, trollies headed for Pensacola Beach would utilize a proposed contraflow lane that is created by converting one of the two northbound lanes. This contraflow lane would be used by trollies headed to Pensacola Beach and authorized emergency vehicles. Trollies headed to Gulf Breeze would utilize the remaining northbound lane, which is shared with other vehicles.

Some work will need to be done to implement this contraflow lane, including identifying necessary geometric improvements (i.e., modifications to medians), installing appropriate signage, and coordinating with the local police department to provide a schedule for opening and closing the contraflow lane.

Feasibility Study for Park and Ride Location

As documented in Section 2.5, two sites have been identified as potential candidates for park and ride service on Gulf Breeze. The feasibility of using these sites to provide park and ride service will need to





further studied at the next phase; however, a cursory evaluation that has been performed as part of this study has identified the preferred site for park and ride service as the Publix Shopping Center.

Once the feasibility study has been completed, an agreement would need to be worked out between the landowner(s) and Escambia County Area Transit (the operator of the service) prior to commencing the service.

Incremental Implementation

Similar to Improvement 2, it is recommended that improvement be implemented incrementally in order to test ridership demand for the service. This incremental approach would provide a one or two year trial of weekend only service (Friday, Saturday, and Sunday) to Gulf Breeze. After the trial period is over, if the ridership is strong, daily service can then be implemented. If ridership is not sufficient, the service can be discontinued.





5 Recommended Infrastructure Improvements

5.1 Introduction

In addition to identifying operational improvements, it is also important to identify applicable improvements to the infrastructure (i.e., bus stops) for the trolley service. Good infrastructure makes the trolley inviting to ride, improves the waiting experience, and makes it accessible for individual of all ages and abilities. This section documents the recommended infrastructure improvements.

5.2 Bus Stop Inventory

An inventory of all 35 existing bus stops was conducted on October 25, 2016. This inventory looked at amenities available at each stop, general accessibility, and overall operations at each bus stop. The table showing the results of this effort, as well as the photos for each stop are included in Appendix E.

5.2.1 Recommendations

Since this is just and inventory and not a comprehensive evaluation of each bus stop, it is recommended that a bus stop assessment/evaluation study be undertaken to better understand what improvements should be made at each stop and to identify necessary improvements to bring stops to ADA compliance.

This bus stop assessment/evaluation can help identify:

- Whether the existing infrastructure meets ADA code
- Which bus stops warrant additional amenities
- Which amenities (and at which stops) should be replaced/upgraded
- Whether any stops should be relocated to improve traffic operations or passenger safety

In addition, this effort can help to prioritize improvements based on urgency of need and available funding.





6 Conclusion

6.1 Conclusion

This report presented the four improvements that were developed, along with anticipated ridership and capital and O&M cost. It also presented a prioritization plan for implementing the improvements and identified special considerations for each of them.

These four recommended improvements are as follows:

- Improvement 1: Shift the Span of Service
- Improvement 2: Extend the Months of Service
- Improvement 3: Split Trolley Service into Three Routes
- Improvement 4: Extend Trolley Service to Gulf Breeze

The anticipated weekly ridership and change in weekly O&M cost for each improvement is summarized in Table 6.1-1 below.

Improvement Number	Baseline for Comparison	Weekly Ridership	Change in Weekly O&M Cost	Anticipated Capital Cost
1-Shift the Span of Service	Existing Service	+63	No added cost	No added cost
2-Extend the Months of Service	Existing Service	+4,800 (March) +5,025 (April) +5,300 (May)	+\$13,000	No added cost
3-Split Trolley Service into Three Routes	Existing Service	+1,018	+\$6,800	+\$300,000*
4-Extend Trolley Service to Gulf Breeze	Improvement 3	+1,875 (March, April, and May) +2,050 (Summer Months)	+\$6,400	+\$600,000**

*Note: Assumes acquisition of one new trolley to serve as a spare. This cost can be eliminated by using one of the old trollies as a spare.

**Note: Assumes acquisition of two new trolleys (one for revenue service, one for spare). Assumes a new trolley was not acquired for Improvement 3.





To summarize, Improvements 1, 2, and 3 can be implemented as early as the 2017 season with minimal effort. The last improvement, Improvement 4: Extend Trolley Service to Gulf Breeze, will require vehicle acquisition and additional due diligence prior to implementation (if a contraflow lane must be established). This due diligence work includes identifying necessary geometric improvements (i.e., modifications to medians), installing appropriate signage, and coordinating with the local police department to provide a schedule for opening and closing the contraflow lane.





Appendix A: Conceptual Schedule for Improvement 3

Eastbound			
Fort Pickens Gate	Casino Beach	Boardwalk	
12:23 PM	12:38 PM	12:43 PM	
1:08 PM	1:23 PM	1:28 PM	
1:53 PM	2:08 PM	2:13 PM	
2:38 PM	2:53 PM	2:58 PM	
3:23 PM	3:38 PM	3:43 PM	
4:08 PM	4:23 PM	4:28 PM	
4:53 PM	5:08 PM	5:13 PM	
5:38 PM	5:53 PM	5:58 PM	
6:23 PM	6:38 PM	6:43 PM	
7:08 PM	7:23 PM	7:28 PM	
7:53 PM	8:08 PM	8:13 PM	
8:38 PM	8:53 PM	8:58 PM	
9:23 PM	9:38 PM	9:43 PM	
10:08 PM	10:23 PM	10:28 PM	
10:53 PM	11:08 PM	11:13 PM	
11:38 PM	11:53 PM	11:58 PM	
12:23 AM	12:38 AM	12:43 AM	

Western Route

Westbound			
Boardwalk	Fort Pickens Gate		
12:00 PM	12:15 PM		
12:45 PM	1:00 PM		
1:30 PM	1:45 PM		
2:15 PM	2:30 PM		
3:00 PM	3:15 PM		
3:45 PM	4:00 PM		
4:30 PM	4:45 PM		
5:15 PM	5:30 PM		
6:00 PM	6:15 PM		
6:45 PM	7:00 PM		
7:30 PM	7:45 PM		
8:15 PM	8:30 PM		
9:00 PM	9:15 PM		
9:45 PM	10:00 PM		
10:30 PM	10:45 PM		
11:15 PM	11:30 PM		
12:00 AM	12:15 AM		
12:45 AM	1:00 AM		

Hours of Service: 13:00:00

Eastbound				
Grand Marlin	Boardwalk	Casino Beach	Native Café	
12:00 PM	12:07 PM	12:11 PM	12:18 PM	
12:45 PM	12:52 PM	12:56 PM	1:03 PM	
1:30 PM	1:37 PM	1:41 PM	1:48 PM	
2:15 PM	2:22 PM	2:26 PM	2:33 PM	
3:00 PM	3:07 PM	3:11 PM	3:18 PM	
3:45 PM	3:52 PM	3:56 PM	4:03 PM	
4:30 PM	4:37 PM	4:41 PM	4:48 PM	
5:15 PM	5:22 PM	5:26 PM	5:33 PM	
6:00 PM	6:07 PM	6:11 PM	6:18 PM	
6:45 PM	6:52 PM	6:56 PM	7:03 PM	
7:30 PM	7:37 PM	7:41 PM	7:48 PM	
8:15 PM	8:22 PM	8:26 PM	8:33 PM	
9:00 PM	9:07 PM	9:11 PM	9:18 PM	
9:45 PM	9:52 PM	9:56 PM	10:03 PM	
10:30 PM	10:37 PM	10:41 PM	10:48 PM	
11:15 PM	11:22 PM	11:26 PM	11:33 PM	
12:00 AM	12:07 AM	12:11 AM	12:18 AM	
12:45 AM	12:52 AM	12:56 AM	1:03 AM	

Central Route

Westbound			
Via De Luna Dr/10th Ave	Boardwalk	Grand Marlin	
12:20 PM	12:26 PM	12:33 PM	
1:05 PM	1:11 PM	1:18 PM	
1:50 PM	1:56 PM	2:03 PM	
2:35 PM	2:41 PM	2:48 PM	
3:20 PM	3:26 PM	3:33 PM	
4:05 PM	4:11 PM	4:18 PM	
4:50 PM	4:56 PM	5:03 PM	
5:35 PM	5:41 PM	5:48 PM	
6:20 PM	6:26 PM	6:33 PM	
7:05 PM	7:11 PM	7:18 PM	
7:50 PM	7:56 PM	8:03 PM	
8:35 PM	8:41 PM	8:48 PM	
9:20 PM	9:26 PM	9:33 PM	
10:05 PM	10:11 PM	10:18 PM	
10:50 PM	10:56 PM	11:03 PM	
11:35 PM	11:41 PM	11:48 PM	
12:20 AM	12:26 AM	12:33 AM	

Hours of Service:

13:03:00

Note: Shaded areas denote segment of the route that is shared with the Eastern Route.

	Revenue	Non-Revenue Hours		Total Vehicle
Route	Hours	Number of Vehicles	Deadhead Time*	Hours
Western	13:00:00	1	1:30	14:30:00
Eastern	13:28:00	1	1:30	14:58:00
Central	13:03:00	1	1:30	14:33:00
Total				44:01:00

Summary of Total Vehicle Hours

*Includes 45 minutes each way to/from bus yard.

	Eastbound			
Boardwalk	Casino Beach	Via De Luna Dr/10th Ave	Dog Park	
11:56 AM	11:58 AM	12:03 PM	12:14 PM	
12:41 PM	12:43 PM	12:48 PM	12:59 PM	
1:26 PM	1:28 PM	1:33 PM	1:44 PM	
2:11 PM	2:13 PM	2:18 PM	2:29 PM	
2:56 PM	2:58 PM	3:03 PM	3:14 PM	
3:41 PM	3:43 PM	3:48 PM	3:59 PM	
4:26 PM	4:28 PM	4:33 PM	4:44 PM	
5:11 PM	5:13 PM	5:18 PM	5:29 PM	
5:56 PM	5:58 PM	6:03 PM	6:14 PM	
6:41 PM	6:43 PM	6:48 PM	6:59 PM	
7:26 PM	7:28 PM	7:33 PM	7:44 PM	
8:11 PM	8:13 PM	8:18 PM	8:29 PM	
8:56 PM	8:58 PM	9:03 PM	9:14 PM	
9:41 PM	9:43 PM	9:48 PM	9:59 PM	
10:26 PM	10:28 PM	10:33 PM	10:44 PM	
11:11 PM	11:13 PM	11:18 PM	11:29 PM	
11:56 PM	11:58 PM	12:03 AM	12:14 AM	
12:41 AM	12:43 AM	12:48 AM	12:59 AM	

Westbound			
Dog Park	Via De Luna Dr/10th Ave		
12:23 PM	12:34 PM	12:39 PM	
1:08 PM	1:19 PM	1:24 PM	
1:53 PM	2:04 PM	2:09 PM	
2:38 PM	2:49 PM	2:54 PM	
3:23 PM	3:34 PM	3:39 PM	
4:08 PM	4:19 PM	4:24 PM	
4:53 PM	5:04 PM	5:09 PM	
5:38 PM	5:49 PM	5:54 PM	
6:23 PM	6:34 PM	6:39 PM	
7:08 PM	7:19 PM	7:24 PM	
7:53 PM	8:04 PM	8:09 PM	
8:38 PM	8:49 PM	8:54 PM	
9:23 PM	9:34 PM	9:39 PM	
10:08 PM	10:19 PM	10:24 PM	
10:53 PM	11:04 PM	11:09 PM	
11:38 PM	11:49 PM	11:54 PM	
12:23 AM	12:34 AM	12:39 AM	
1:08 AM	1:19 AM	1:24 AM	

Hours of Service: 13:28:00

Note: Shaded areas denote segment of the route that is shared with the Central Route.

Eastbound			
Fort Pickens Gate	Casino Beach	Boardwalk	
12:23 PM	12:38 PM	12:43 PM	
1:08 PM	1:23 PM	1:28 PM	
1:53 PM	2:08 PM	2:13 PM	
2:38 PM	2:53 PM	2:58 PM	
3:23 PM	3:38 PM	3:43 PM	
4:08 PM	4:23 PM	4:28 PM	
4:53 PM	5:08 PM	5:13 PM	
5:38 PM	5:53 PM	5:58 PM	
6:23 PM	6:38 PM	6:43 PM	
7:08 PM	7:23 PM	7:28 PM	
7:53 PM	8:08 PM	8:13 PM	
8:38 PM	8:53 PM	8:58 PM	
9:23 PM	9:38 PM	9:43 PM	
10:08 PM	10:23 PM	10:28 PM	
10:53 PM	11:08 PM	11:13 PM	
11:38 PM	11:53 PM	11:58 PM	
12:23 AM	12:38 AM	12:43 AM	

Western Route

Westbound			
Boardwalk	Fort Pickens Gate		
12:00 PM	12:15 PM		
12:45 PM	1:00 PM		
1:30 PM	1:45 PM		
2:15 PM	2:30 PM		
3:00 PM	3:15 PM		
3:45 PM	4:00 PM		
4:30 PM	4:45 PM		
5:15 PM	5:30 PM		
6:00 PM	6:15 PM		
6:45 PM	7:00 PM		
7:30 PM	7:45 PM		
8:15 PM	8:30 PM		
9:00 PM	9:15 PM		
9:45 PM	10:00 PM		
10:30 PM	10:45 PM		
11:15 PM	11:30 PM		
12:00 AM	12:15 AM		
12:45 AM	1:00 AM		

Hours of Service:

13:00:00

Eastbound				
Grand Marlin	Boardwalk	Casino Beach	Native Café	
12:00 PM	12:07 PM	12:11 PM	12:18 PM	
12:45 PM	12:52 PM	12:56 PM	1:03 PM	
1:30 PM	1:37 PM	1:41 PM	1:48 PM	
2:15 PM	2:22 PM	2:26 PM	2:33 PM	
3:00 PM	3:07 PM	3:11 PM	3:18 PM	
3:45 PM	3:52 PM	3:56 PM	4:03 PM	
4:30 PM	4:37 PM	4:41 PM	4:48 PM	
5:15 PM	5:22 PM	5:26 PM	5:33 PM	
6:00 PM	6:07 PM	6:11 PM	6:18 PM	
6:45 PM	6:52 PM	6:56 PM	7:03 PM	
7:30 PM	7:37 PM	7:41 PM	7:48 PM	
8:15 PM	8:22 PM	8:26 PM	8:33 PM	
9:00 PM	9:07 PM	9:11 PM	9:18 PM	
9:45 PM	9:52 PM	9:56 PM	10:03 PM	
10:30 PM	10:37 PM	10:41 PM	10:48 PM	
11:15 PM	11:22 PM	11:26 PM	11:33 PM	
12:00 AM	12:07 AM	12:11 AM	12:18 AM	
12:45 AM	12:52 AM	12:56 AM	1:03 AM	

Central Route

Westbound			
Via De Luna Dr/10th Ave	Boardwalk	Grand Marlin	
12:20 PM	12:26 PM	12:33 PM	
1:05 PM	1:11 PM	1:18 PM	
1:50 PM	1:56 PM	2:03 PM	
2:35 PM	2:41 PM	2:48 PM	
3:20 PM	3:26 PM	3:33 PM	
4:05 PM	4:11 PM	4:18 PM	
4:50 PM	4:56 PM	5:03 PM	
5:35 PM	5:41 PM	5:48 PM	
6:20 PM	6:26 PM	6:33 PM	
7:05 PM	7:11 PM	7:18 PM	
7:50 PM	7:56 PM	8:03 PM	
8:35 PM	8:41 PM	8:48 PM	
9:20 PM	9:26 PM	9:33 PM	
10:05 PM	10:11 PM	10:18 PM	
10:50 PM	10:56 PM	11:03 PM	
11:35 PM	11:41 PM	11:48 PM	
12:20 AM	12:26 AM	12:33 AM	

Hours of Service:

13:03:00

Note: Shaded areas denote segment of the route that is shared with the Eastern Route.

	Revenue	Non-Revenue Hours		Total Vehicle
Route	Hours	Number of	Deadhead	Hours
		Vehicles	Time*	
Western	13:00:00	1	1:30	14:30:00
Eastern	13:28:00	1	1:30	14:58:00
Central	13:03:00	1	1:30	14:33:00
Total				44:01:00

Summary of Total Vehicle Hours

*Includes 45 minutes each way to/from bus yard.

	Eastbound			
Boardwalk	Casino Beach	Via De Luna Dr/10th Ave	Dog Park	
11:56 AM	11:58 AM	12:03 PM	12:14 PM	
12:41 PM	12:43 PM	12:48 PM	12:59 PM	
1:26 PM	1:28 PM	1:33 PM	1:44 PM	
2:11 PM	2:13 PM	2:18 PM	2:29 PM	
2:56 PM	2:58 PM	3:03 PM	3:14 PM	
3:41 PM	3:43 PM	3:48 PM	3:59 PM	
4:26 PM	4:28 PM	4:33 PM	4:44 PM	
5:11 PM	5:13 PM	5:18 PM	5:29 PM	
5:56 PM	5:58 PM	6:03 PM	6:14 PM	
6:41 PM	6:43 PM	6:48 PM	6:59 PM	
7:26 PM	7:28 PM	7:33 PM	7:44 PM	
8:11 PM	8:13 PM	8:18 PM	8:29 PM	
8:56 PM	8:58 PM	9:03 PM	9:14 PM	
9:41 PM	9:43 PM	9:48 PM	9:59 PM	
10:26 PM	10:28 PM	10:33 PM	10:44 PM	
11:11 PM	11:13 PM	11:18 PM	11:29 PM	
11:56 PM	11:58 PM	12:03 AM	12:14 AM	
12:41 AM	12:43 AM	12:48 AM	12:59 AM	

Westbound			
Dog Park	Via De Luna Dr/10th Ave	Boardwalk	
12:23 PM	12:34 PM	12:39 PM	
1:08 PM	1:19 PM	1:24 PM	
1:53 PM	2:04 PM	2:09 PM	
2:38 PM	2:49 PM	2:54 PM	
3:23 PM	3:34 PM	3:39 PM	
4:08 PM	4:19 PM	4:24 PM	
4:53 PM	5:04 PM	5:09 PM	
5:38 PM	5:49 PM	5:54 PM	
6:23 PM	6:34 PM	6:39 PM	
7:08 PM	7:19 PM	7:24 PM	
7:53 PM	8:04 PM	8:09 PM	
8:38 PM	8:49 PM	8:54 PM	
9:23 PM	9:34 PM	9:39 PM	
10:08 PM	10:19 PM	10:24 PM	
10:53 PM	11:04 PM	11:09 PM	
11:38 PM	11:49 PM	11:54 PM	
12:23 AM	12:34 AM	12:39 AM	
1:08 AM	1:19 AM	1:24 AM	

Hours of Service: 13:28:00

Note: Shaded areas denote segment of the route that is shared with the Central Route.

Appendix B: Conceptual Schedule for Improvement 4

Eastbound			
Fort Pickens Gate	Casino Beach	Boardwalk	
4:23 PM	4:38 PM	4:43 PM	
5:08 PM	5:23 PM	5:28 PM	
5:53 PM	6:08 PM	6:13 PM	
6:38 PM	6:53 PM	6:58 PM	
7:23 PM	7:38 PM	7:43 PM	
8:08 PM	8:23 PM	8:28 PM	
8:53 PM	9:08 PM	9:13 PM	
9:38 PM	9:53 PM	9:58 PM	
10:23 PM	10:38 PM	10:43 PM	
11:08 PM	11:23 PM	11:28 PM	
11:53 PM	12:08 AM	12:13 AM	

Western Route

Westk	Westbound			
Boardwalk	Fort Pickens Gate			
4:00 PM	4:15 PM			
4:45 PM	5:00 PM			
5:30 PM	5:45 PM			
6:15 PM	6:30 PM			
7:00 PM	7:15 PM			
7:45 PM	8:00 PM			
8:30 PM	8:45 PM			
9:15 PM	9:30 PM			
10:00 PM	10:15 PM			
10:45 PM	11:00 PM			
11:30 PM	11:45 PM			

Hours of Service: 8:13:00

Eastbound			
Boardwalk	Casino Beach	Via De Luna Dr/10th Ave	Dog Park
4:00 PM	4:02 PM	4:07 PM	4:18 PM
4:45 PM	4:47 PM	4:52 PM	5:03 PM
5:30 PM	5:32 PM	5:37 PM	5:48 PM
6:15 PM	6:17 PM	6:22 PM	6:33 PM
7:00 PM	7:02 PM	7:07 PM	7:18 PM
7:45 PM	7:47 PM	7:52 PM	8:03 PM
8:30 PM	8:32 PM	8:37 PM	8:48 PM
9:15 PM	9:17 PM	9:22 PM	9:33 PM
10:00 PM	10:02 PM	10:07 PM	10:18 PM
10:45 PM	10:47 PM	10:52 PM	11:03 PM
11:30 PM	11:32 PM	11:37 PM	11:48 PM

Eastern Route

Westbound			
Dog Park	Via De Luna Dr/10th Ave	Boardwalk	
4:27 PM	4:38 PM	4:43 PM	
5:12 PM	5:23 PM	5:28 PM	
5:57 PM	6:08 PM	6:13 PM	
6:42 PM	6:53 PM	6:58 PM	
7:27 PM	7:38 PM	7:43 PM	
8:12 PM	8:23 PM	8:28 PM	
8:57 PM	9:08 PM	9:13 PM	
9:42 PM	9:53 PM	9:58 PM	
10:27 PM	10:38 PM	10:43 PM	
11:12 PM	11:23 PM	11:28 PM	
11:57 PM	12:08 AM	12:13 AM	

Hours of Service: 8:13:00

Note: Shaded areas denote segment of the route that is shared with the Central Route.

Central Route

			Eastbound		
	Publix Shopping Center	Grand Marlin	Boardwalk	Casino Beach	Native Café
(Trolley 1 starts)	4:05 PM	4:13 PM	4:20 PM	4:24 PM	4:30 PM
(Trolley 2 starts)	4:35 PM	4:43 PM	4:50 PM	4:54 PM	5:00 PM
	5:05 PM	5:13 PM	5:20 PM	5:24 PM	5:30 PM
	5:35 PM	5:43 PM	5:50 PM	5:54 PM	6:00 PM
	6:05 PM	6:13 PM	6:20 PM	6:24 PM	6:30 PM
	6:35 PM	6:43 PM	6:50 PM	6:54 PM	7:00 PM
	7:05 PM	7:13 PM	7:20 PM	7:24 PM	7:30 PM
	7:35 PM	7:43 PM	7:50 PM	7:54 PM	8:00 PM
	8:05 PM	8:13 PM	8:20 PM	8:24 PM	8:30 PM
	8:35 PM	8:43 PM	8:50 PM	8:54 PM	9:00 PM
	9:05 PM	9:13 PM	9:20 PM	9:24 PM	9:30 PM
	9:35 PM	9:43 PM	9:50 PM	9:54 PM	10:00 PM
	10:05 PM	10:13 PM	10:20 PM	10:24 PM	10:30 PM
	10:35 PM	10:43 PM	10:50 PM	10:54 PM	11:00 PM
	11:05 PM	11:13 PM	11:20 PM	11:24 PM	11:30 PM
	11:35 PM	11:43 PM	11:50 PM	11:54 PM	12:00 AM

	Westbound			
Via De Luna Dr/10th Ave	Boardwalk	Grand Marlin	Publix Shopping Center	
4:32 PM	4:38 PM	4:44 PM	4:51 PM	
5:02 PM	5:08 PM	5:14 PM	5:21 PM	
5:32 PM	5:38 PM	5:44 PM	5:51 PM	
6:02 PM	6:08 PM	6:14 PM	6:21 PM	
6:32 PM	6:38 PM	6:44 PM	6:51 PM	
7:02 PM	7:08 PM	7:14 PM	7:21 PM	
7:32 PM	7:38 PM	7:44 PM	7:51 PM	
8:02 PM	8:08 PM	8:14 PM	8:21 PM	
8:32 PM	8:38 PM	8:44 PM	8:51 PM	
9:02 PM	9:08 PM	9:14 PM	9:21 PM	
9:32 PM	9:38 PM	9:44 PM	9:51 PM	
10:02 PM	10:08 PM	10:14 PM	10:21 PM	
10:32 PM	10:38 PM	10:44 PM	10:51 PM	
11:02 PM	11:08 PM	11:14 PM	11:21 PM	
11:32 PM	11:38 PM	11:44 PM	11:51 PM	(Trolley 1 returns to yard)
12:02 AM	12:08 AM	12:14 AM	12:21 AM	(Trolley 2 returns to yard)

Hours of Service: 15:32:00

Notes:

1) Shaded areas denote segment of the route that is shared with the Eastern Route.

2) Green shading denotes trips covered by trolley 1, orange shading denotes trips covered by trolley 2.

Revenue		Non-Revenue Hours		Total Vehicle
Route	Hours	Number of Vehicles	Deadhead Time*	Hours
Western	8:13:00	1	1:30	9:43:00
Eastern	8:13:00	1	1:30	9:43:00
Central	15:32:00	2	1:30	18:32:00
Total				37:58:00

Summary of Total Vehicle Hours

*Includes 45 minutes each way to/from bus yard.

Eastbound			
Fort Pickens Gate	Casino Beach	Boardwalk	
12:23 PM	12:38 PM	12:43 PM	
1:08 PM	1:23 PM	1:28 PM	
1:53 PM	2:08 PM	2:13 PM	
2:38 PM	2:53 PM	2:58 PM	
3:23 PM	3:38 PM	3:43 PM	
4:08 PM	4:23 PM	4:28 PM	
4:53 PM	5:08 PM	5:13 PM	
5:38 PM	5:53 PM	5:58 PM	
6:23 PM	6:38 PM	6:43 PM	
7:08 PM	7:23 PM	7:28 PM	
7:53 PM	8:08 PM	8:13 PM	
8:38 PM	8:53 PM	8:58 PM	
9:23 PM	9:38 PM	9:43 PM	
10:08 PM	10:23 PM	10:28 PM	
10:53 PM	11:08 PM	11:13 PM	
11:38 PM	11:53 PM	11:58 PM	
12:23 AM	12:38 AM	12:43 AM	
1:08 AM	1:23 AM	1:28 AM	

Western Route

Westbound			
Boardwalk	Fort Pickens Gate		
12:00 PM	12:15 PM		
12:45 PM	1:00 PM		
1:30 PM	1:45 PM		
2:15 PM	2:30 PM		
3:00 PM	3:15 PM		
3:45 PM	4:00 PM		
4:30 PM	4:45 PM		
5:15 PM	5:30 PM		
6:00 PM	6:15 PM		
6:45 PM	7:00 PM		
7:30 PM	7:45 PM		
8:15 PM	8:30 PM		
9:00 PM	9:15 PM		
9:45 PM	10:00 PM		
10:30 PM	10:45 PM		
11:15 PM	11:30 PM		
12:00 AM	12:15 AM		
12:45 AM	1:00 AM		

Hours of Service: 13:28:00

Eastbound			
Boardwalk	Casino	Via De Luna	Dog Dark
DUdluwdik	Beach	Dr/10th Ave	Dog Park
12:00 PM	12:02 PM	12:07 PM	12:18 PM
12:45 PM	12:47 PM	12:52 PM	1:03 PM
1:30 PM	1:32 PM	1:37 PM	1:48 PM
2:15 PM	2:17 PM	2:22 PM	2:33 PM
3:00 PM	3:02 PM	3:07 PM	3:18 PM
3:45 PM	3:47 PM	3:52 PM	4:03 PM
4:30 PM	4:32 PM	4:37 PM	4:48 PM
5:15 PM	5:17 PM	5:22 PM	5:33 PM
6:00 PM	6:02 PM	6:07 PM	6:18 PM
6:45 PM	6:47 PM	6:52 PM	7:03 PM
7:30 PM	7:32 PM	7:37 PM	7:48 PM
8:15 PM	8:17 PM	8:22 PM	8:33 PM
9:00 PM	9:02 PM	9:07 PM	9:18 PM
9:45 PM	9:47 PM	9:52 PM	10:03 PM
10:30 PM	10:32 PM	10:37 PM	10:48 PM
11:15 PM	11:17 PM	11:22 PM	11:33 PM
12:00 AM	12:02 AM	12:07 AM	12:18 AM
12:45 AM	12:47 AM	12:52 AM	1:03 AM

Eastern Route

Westbound			
Dog Park	Via De Luna Dr/10th Ave	Boardwalk	
12:27 PM	12:38 PM	12:43 PM	
1:12 PM	1:23 PM	1:28 PM	
1:57 PM	2:08 PM	2:13 PM	
2:42 PM	2:53 PM	2:58 PM	
3:27 PM	3:38 PM	3:43 PM	
4:12 PM	4:23 PM	4:28 PM	
4:57 PM	5:08 PM	5:13 PM	
5:42 PM	5:53 PM	5:58 PM	
6:27 PM	6:38 PM	6:43 PM	
7:12 PM	7:23 PM	7:28 PM	
7:57 PM	8:08 PM	8:13 PM	
8:42 PM	8:53 PM	8:58 PM	
9:27 PM	9:38 PM	9:43 PM	
10:12 PM	10:23 PM	10:28 PM	
10:57 PM	11:08 PM	11:13 PM	
11:42 PM	11:53 PM	11:58 PM	
12:27 AM	12:38 AM	12:43 AM	
1:12 AM	1:23 AM	1:28 AM	

Hours of Service: 13:28:00

Note: Shaded areas denote segment of the route that is shared with the Central Route.

			Eastbound		
	Publix Shopping Center	Grand Marlin	Boardwalk	Casino Beach	Native Café
(Trolley 1 starts)	12:05 PM	12:13 PM	12:20 PM	12:24 PM	12:30 PM
(Trolley 2 starts)	12:35 PM	12:43 PM	12:50 PM	12:54 PM	1:00 PM
	1:05 PM	1:13 PM	1:20 PM	1:24 PM	1:30 PM
	1:35 PM	1:43 PM	1:50 PM	1:54 PM	2:00 PM
	2:05 PM	2:13 PM	2:20 PM	2:24 PM	2:30 PM
	2:35 PM	2:43 PM	2:50 PM	2:54 PM	3:00 PM
	3:05 PM	3:13 PM	3:20 PM	3:24 PM	3:30 PM
	3:35 PM	3:43 PM	3:50 PM	3:54 PM	4:00 PM
	4:05 PM	4:13 PM	4:20 PM	4:24 PM	4:30 PM
	4:35 PM	4:43 PM	4:50 PM	4:54 PM	5:00 PM
	5:05 PM	5:13 PM	5:20 PM	5:24 PM	5:30 PM
	5:35 PM	5:43 PM	5:50 PM	5:54 PM	6:00 PM
	6:05 PM	6:13 PM	6:20 PM	6:24 PM	6:30 PM
	6:35 PM	6:43 PM	6:50 PM	6:54 PM	7:00 PM
	7:05 PM	7:13 PM	7:20 PM	7:24 PM	7:30 PM
	7:35 PM	7:43 PM	7:50 PM	7:54 PM	8:00 PM
	8:05 PM	8:13 PM	8:20 PM	8:24 PM	8:30 PM
	8:35 PM	8:43 PM	8:50 PM	8:54 PM	9:00 PM
	9:05 PM	9:13 PM	9:20 PM	9:24 PM	9:30 PM
	9:35 PM	9:43 PM	9:50 PM	9:54 PM	10:00 PM
	10:05 PM	10:13 PM	10:20 PM	10:24 PM	10:30 PM
	10:35 PM	10:43 PM	10:50 PM	10:54 PM	11:00 PM
	11:05 PM	11:13 PM	11:20 PM	11:24 PM	11:30 PM
	11:35 PM	11:43 PM	11:50 PM	11:54 PM	12:00 AM
	12:05 AM	12:13 AM	12:20 AM	12:24 AM	12:30 AM
	12:35 AM	12:43 AM	12:50 AM	12:54 AM	1:00 AM

	Westbound										
Via De Luna Dr/10th Ave	Boardwalk	Grand Marlin	Publix Shopping Center								
12:32 PM	12:38 PM	12:44 PM	12:51 PM								
1:02 PM	1:08 PM	1:14 PM	1:21 PM								
1:32 PM	1:38 PM	1:44 PM	1:51 PM								
2:02 PM	2:08 PM	2:14 PM	2:21 PM								
2:32 PM	2:38 PM	2:44 PM	2:51 PM								
3:02 PM	3:08 PM	3:14 PM	3:21 PM								
3:32 PM	3:38 PM	3:44 PM	3:51 PM								
4:02 PM	4:08 PM	4:14 PM	4:21 PM								
4:32 PM	4:38 PM	4:44 PM	4:51 PM								
5:02 PM	5:08 PM	5:14 PM	5:21 PM								
5:32 PM	5:38 PM	5:44 PM	5:51 PM								
6:02 PM	6:08 PM	6:14 PM	6:21 PM								
6:32 PM	6:38 PM	6:44 PM	6:51 PM								
7:02 PM	7:08 PM	7:14 PM	7:21 PM								
7:32 PM	7:38 PM	7:44 PM	7:51 PM								
8:02 PM	8:08 PM	8:14 PM	8:21 PM								
8:32 PM	8:38 PM	8:44 PM	8:51 PM								
9:02 PM	9:08 PM	9:14 PM	9:21 PM								
9:32 PM	9:38 PM	9:44 PM	9:51 PM								
10:02 PM	10:08 PM	10:14 PM	10:21 PM								
10:32 PM	10:38 PM	10:44 PM	10:51 PM								
11:02 PM	11:08 PM	11:14 PM	11:21 PM								
11:32 PM	11:38 PM	11:44 PM	11:51 PM								
12:02 AM	12:08 AM	12:14 AM	12:21 AM								
12:32 AM	12:38 AM	12:44 AM	12:51 AM	(Trolley 1 returns to yard)							
1:02 AM	1:08 AM	1:14 AM	1:21 AM	(Trolley 2 returns to yard)							

Hours of Service: 25:32:00

Notes:

1) Shaded areas denote segment of the route that is shared with the Eastern Route.

2) Green shading denotes trips covered by trolley 1, orange shading denotes trips covered by trolley 2.

	Revenue	Non-Reve	Total Vehicle	
Route	Hours	Number of Vehicles	Deadhead Time*	Hours
Western	13:28:00	1	1:30	14:58:00
Eastern	13:28:00	1	1:30	14:58:00
Central	25:32:00	2	1:30	28:32:00
Total				58:28:00

Summary of Total Vehicle Hours

*Includes 45 minutes each way to/from bus yard.

Appendix C: Historical Trolley O&M Costs

EXHIBIT B

Cost of Service

Operating costs for Fiscal 2016 are budgeted as follows:

Variable and	d Fixed Costs 2016 2015 2014										
Operations	\$106	,766.									
Maintenance	e \$36	,518.									
Insurance\$19,614.											
General Adn	General Administration \$7,000.										
Managemen	t Fee \$2	7,300.									
Totals	\$197,	198.00	\$169,101.00	\$177,022.00							
* Hours:	2016 = 2500	2015 = 2112	2014 = 20	20							
	Variable Costs	2016	2015	2014							
	Operations	\$106,766.	\$65,410.	\$73,535.							
	Maintenance	\$36,315.	\$70,852.	\$70,650.							
	Totals:	\$143,284.00	\$136,262.00	\$144,185.00							
	Fixed Costs	2016	2015	<u>2014</u>							
	Management Fee	e \$27,300.	\$21,839.	\$21,839.							
	General Admin.	\$7,000.	\$5,500.	\$5,487.							
	Insurance	\$19,614.	\$5,500.	\$5,511.							
Totals:		\$53,914.00	\$32,839.00	\$32,837.00							
*Riders:	*Hourly Rates:2016 = \$78.882015 = \$80.072014 = \$87.63*Riders:" = 88,889" = 88,120" = 67,686*Cost per rider" = \$2.21" = \$1.92" = \$ 2.62										

Appendix D: Complete Calculations of O&M Costs

Computed O&M Costs for Improvements 2, 3, and 4

	Existing Vehicle Hours	Days per Week	Hourly Rate (\$ per Vehicle Hour)	Daily Cost	Rounded Daily Cost	Weekly Cost	Weekly Cost Rounded
Improvement 2: Extend Months of Service		-					
Weekends	29:00:00	3	\$78.88	\$2,288	\$2,300	\$6,863	\$7,000
Weekdays	19:00:00	4	\$78.88	\$1,499	\$1,500	\$5,995	\$6,000
Entire Week	163:00:00	7	\$78.88	N/A	N/A	\$12,857	\$13,000

	Baseline for Comparison	Existing Vehicle Hours	Proposed Vehicle Hours	Change in Number of Vehicle Hours	Change in Number of Hours (Rounded)	Days per Week	Hourly Rate (\$ per Vehicle Hour)	Daily Increase in Cost	Rounded Daily Cost	Weekly Increase in Cost	Weekly Cost Rounded
Improvement 3: Split Trolley into Three Routes											
Weekends	Existing	29:00:00	44:01:00	15:01:00	15.00	3	\$78.88	\$1,183	\$1,200	\$3,550	\$3,600
Weekdays	Service	19:00:00	28:59:00	9:59:00	10.00	4	\$78.88	\$789	\$800	\$3,155	\$3,200
Entire Week	Service	163:00:00	247:59:00	84:59:00	85.00	7	\$78.88	N/A	N/A	\$6,705	\$6,800
Improvement 4: Extend to Gulf Breeze											
Weekends		44:01:00	58:28:00	14:27:00	14.50	3	\$78.88	\$1,144	\$1,200	\$3,431	\$3,500
Weekdays	Improv. 3	28:59:00	37:58:00	8:59:00	9.00	4	\$78.88	\$710	\$700	\$2,840	\$2,900
Entire Week		247:59:00	327:16:00	79:17:00	79.50	7	\$78.88	N/A	N/A	\$6,271	\$6,400

Appendix E: Results from Bus Stop Inventory

Pensacola Beach Congestion Management Plan - Transit Component Bus Stop Inventory

	Trolley Stop Amenities Available											
#	Name	Bus Stop Sign	Sign with Trolley Schedule /Info	Bench	Tiki Shelter	Trash Can	Bus Bay	Landing Pad	Lighting (Directly or Nearby)	Connection to Sidewalk	Comments	Picture Numbers
1	Ft Pickens Gate (S)	Х	Х	Х	Х	Х	Х	Х	Х	No Sidewalk		1-3
2	Tristan Towers (N)	Х	Х	Х	Х	Х	Х	Х	Х	Х		7-9
3	Tristan Towers (S)	Х	Х			Х	Х	Х*	Х	No Sidewalk	*Could be improved	5-6
4	La Fitte Cove (N)	Х	Х	Х	Х	Х	Х		Х	Х		10-11
6	Emerald Dolphin (N)	х	х	х	х	х	х	х	х	х	Trail should go behind stop	12-13
7	Emerald Dolphin (S)	Х	Х			Х	Х			No sidewalk		14-15
8	Santa Rosa Dunes (N)	Х	Х			Х	Х		Х	Х		16, 18
9	The Cross (S)	Х	Х			Х			Х	No sidewalk		19-20
10	Holiday Inn Express (N)	Х	Х			Х	Х		Х			21-22
11	Holiday Inn Express (S)	х	х			х				No sidewalk	AT&T Utility Box used as landing pad	23-24
12	Margaritaville (N)	х	х	х	х	х			х	Х	Trail should go behind stop	27-29
13	Margaritaville (S)	х	x			х				No sidewalk	No connection to hotel (could be moved to entrance)	25-26
16	Boardwalk Lot	Х	Х	Х	Х	Х		Х*		No sidewalk	Parking lot is the pad	75-76
17	Gulfside Pavilion (S)	Х	Х	Х	Х	Х		Х		Х		30-31
18	Gulfside Pavilion-Beach	х	х					х		Х	Landing pad too narrow to qualify	32-33
19	Hilton Hotel (S)	Х	Х	Х	Х	Х			Х	Х		34-35
	SRIA Lot (N)	Х	Х	Х	Х	Х		Х		No Sidewalk		73-74
21	Holiday Inn Resort (S)	х	х			х			x	х	-Sprinklers are issue -Close to previous stop -Bus blocks crosswalk	36-37
22	Holiday Inn Resort (N)	Х	Х			Х			Х	Х		38-39
	Beach Club (S)	Х	Х	Х	Х	Х			Х	Х		40-41
Pensacola Beach Congestion Management Plan - Transit Component Bus Stop Inventory

Trolley Stop		Amenities Available										
#	Name	Bus Stop Sign	Sign with Trolley Schedule /Info	Bench	Tiki Shelter	Trash Can	Bus Bay	Landing Pad	Lighting (Directly or Nearby)		Comments	Picture Numbers
24	Beach Club (N)	Х	Х	Х	Х	Х			Х	Х		42-43
27	Springhill Suites (S)	Х	Х	Х	Х	Х		Х		Х		44-45
28	Water Tank (N)	Х	Х	Х	Х	Х						46-47
29	Avenida 14 (S)	Х	Х	Х	Х	Х	Х	Х		Х		48-49
30	Avenida 14 (N)	Х	Х	Х		Х	Х	Х		Х		50-51
32	Fire Station (N)	Х	Х	Х	Х	Х	Х	Х		Х		71-72
33	Churches Ave 18 (S)	Х	Х	Х	Х	Х	Х	Х		Х		52-53
34	Church Ave 18 (N)	Х	Х	Х	Х	Х	Х	Х		Х		54-55
35	Avenida 21 (S)	Х	Х	Х	Х	Х	Х	Х		Х		56-57
36	Entrada 1 (N)	Х	Х	Х	Х	Х	Х	Х		Х		69-70
37	Regency (S)	Х	Х	Х	Х	Х	Х	Х		Х		58-59
38	Regency (N)	Х	Х	Х	Х	Х	Х*			Х	*Old driveway used as bay	60-62
39	Calle Hermosa (E)	Х	Х	Х	Х	Х	Χ*			No Sidewalk	*Substandard	63-64
40	Seashore Dr (N)	Х	Х	Х	Х	Х	Х	Х		Х		65-66
42	Portofino (N)			Х	Х	Х	Х	Х				67-68








































































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Committee of the Whole

Meeting Date: 03/09/2017

Issue: Open Container on Pensacola Beach

From: Alison Rogers, County Attorney

Information

Recommendation:

Open Container on Pensacola Beach (Commissioner Robinson/Alison Rogers - 20 min) A. Board Discussion B. Board Direction

Attachments

Ordinance 2015-52

1V17/2015 9:02am.PH

ORDINANCE 2015-52

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, CREATING VOLUME I, CHAPTER 6, ARTICLE I, SECTION 6-4 OF THE ESCAMBIA COUNTY CODE OF ORDINANCES RELATING TO PROHIBITING THE CONSUMPTION OF ANY ALCOHOLIC BEVERAGE OR THE POSSESSION OF ANY ALCOHOLIC BEVERAGE IN AN OPEN CONTAINER ON OR UPON PUBLIC AREAS IN THE COMMERCIAL DISTRICT OF PENSACOLA BEACH; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the County is authorized to establish and enforce regulations pertaining to alcoholic beverages pursuant to §125.01(1)(o) and (w) and Chapter 562, Florida Statutes; and

WHEREAS, the Board of County Commissioners finds that prohibiting the consumption of any alcoholic beverage or the possession of any alcoholic beverage in an open container on or upon public areas in the commercial district of Pensacola Beach better ensures the continued health, safety and welfare of the citizens of Escambia County; and

WHEREAS, the Board of County Commissioners further finds that the proposed Ordinance serves an important public purpose.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Volume I, Chapter 6, Article I, Section 6-4 of the Escambia County Code of Ordinances is hereby created to read as follows:

Sec. 6-4. - Alcoholic beverages in public areas on Pensacola Beach.

(1) Legislative intent. The intent of this section is to prohibit the consumption of any alcoholic beverage or the possession of any alcoholic beverage in an open container on or upon public areas in the commercial district of Pensacola Beach, which will sustain the growth of tourism on Pensacola Beach by promoting a family-friendly atmosphere and discourage underage drinking and disorderly conduct in public areas within the commercial district of Pensacola Beach.

(2) *Definitions*. The terms "*alcoholic beverage*" and "*open container*" when used in this section shall have the same meanings as defined in <u>section 6-61</u> of the Escambia County Code of Ordinances.

The term "commercial district of Pensacola Beach" when used in this section shall mean the area more particularly described as beginning at a point on the Northerly R/W line of Ft. Pickens Rd. and the Southeast Corner of Block "C". La Caribe, being a subdivision recorded in Plat Book 15. Page 10 of the Public Records of Escambia County, Florida; thence depart said Northerly R/W line and run Northerly along the Easterly Boundary line of La Caribe Subdivision to the water's edge of Little Sabine Bay, thence run Northeasterly, Northerly and Northwesterly along the meanderings of said water's edge of Little Sabine Bay to the Bulkhead of the Bob Sikes Bridge at Pensacola Beach Blvd.; thence continue Easterly along said Bulkhead to the Southerly water's edge of Santa Rosa Sound; thence run Northeasterly, Southwesterly, Southerly, Southeasterly and Easterly along the meanderings of said water's edge of Santa Rosa Sound to a point lying on the extension of the Western Boundary of Lot 3, Block 3, Villa Primera, being a Subdivision recorded in Plat Book 2, Page 78 of the Public Records of Escambia County, Florida; thence Southerly along said Western Boundary of Lot 3 to the Southwest Corner of said Lot 3, Block 3, Villa Primera; thence Easterly along the Southern Boundary of said Lot 3, Block 3, a distance of 35 Ft. to the Northeast Corner of Lot 14, Block 3, Villa Primera Subdivision; thence Southerly along the Eastern Boundary of Lot 14, Block 3, a distance of 93.88 Ft. to the Northerly R/W line of Via De Luna Drive; thence Westerly along said Northerly R/W line of Via De Luna Dr. to a point of intersection with the Northerly extension of the Westerly R/W line of Avenida 10; thence Southerly along said Westerly extension, West R/W line and Southerly extension of Westerly R/W line to the water's edge of the Gulf of Mexico; thence Southwesterly along said water's edge of the Gulf of Mexico to a point of intersection with the Westerly Boundary line of Block H, First Addition to Villa Sabine, being a Subdivision recorded in Plat Book 5, Page 75 of the Public Records of Escambia County, Florida; thence Northwesterly along said Boundary line of Block H to the Northerly R/W of Fort Pickens Rd.; thence Northeasterly along said R/W to the Southeast Corner of Lot 1, Block A, Spanish Landing Subdivision, being a subdivision recorded in Plat Book 8, Page 24 of the Public Records of Escambia County, Florida; thence Northwesterly along the Easterly Boundary line of said Lot 1, Block A, Spanish Landing to the Southerly water's edge of Little Sabine Bay; thence Northeasterly and Easterly along the Southerly shoreline of said Little Sabine Bay to a point of intersection of the water's edge and the Westerly Boundary line of Deep Water Cove Condominium Phase I; thence Southeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly along the Northerly R/W line of Fort Pickens Rd.; thence Northeasterly a



(3) Prohibition. Except as otherwise provided herein, it shall be unlawful for any person to consume any alcoholic beverage or possess any alcoholic beverage in an open container on or upon any public parking lot, street, roadway, sidewalk, boardwalk, alleyway, paved or unpaved right-of-way, park, playground, recreational facility, or other public area located within the commercial district of Pensacola Beach that is not duly licensed to permit possession, consumption and sale of alcoholic beverages. With the exception of the alcohol-free zone on Pensacola Beach established pursuant to section 6-3 of the Escambia County Code of Ordinances, nothing in this section shall be construed to prohibit any person from legally possessing, consuming or selling an alcoholic beverage on sandy beach areas upland of the Gulf of Mexico, Santa Rosa Sound, or other navigable waterways.

(4) *Exemption for special events*. This section shall not apply to bona fide special events for which a permit has been issued by the Santa Rosa Island Authority.

(5) *Enforcement and Penalty.* The Escambia County Sheriff and his or her deputies shall enforce violations of this section. Any person in violation of this provision shall be subject to the provisions of <u>section 6-66</u> of the Escambia County Code of Ordinances.

(6) Sunset Provision. This provision shall be enforced commencing on March 1, 2016, at 12:01 a.m. and shall stand repealed effective June 1, 2017, at 12:00 a.m. unless saved from repeal through reenactment by the Board of County Commissioners. During the last ninety (90) days of the enforcement period, the Board of County Commissioners shall review the relevant crime, commerce, and quality of life statistics and evaluate the effectiveness of the ordinance.

Section 2. Severability.

If any section, subsection, paragraph, sentence, clause, phrase, or portion of this Ordinance is for any reason found void, invalid, unlawful, or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, independent, and severable provision such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 3. Inclusion in the Code.

It is the intent of the Board that the provisions of this Ordinance shall become and be made part of the Official Records of Escambia County and a codification of such ordinances shall be kept by the Clerk of the Circuit Court.

Section 4. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

By:

DONE AND ENACTED this 17_{th}day of November 2015.

BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA

Grover C. Robinson, W. Chairman

Approved as to form and legal sufficiency.) **By/Title** Date:

PAM CHILDERS Clerk of the Court

VIA L'MAS (Calerk

ENACTED: November 17, 2015 FILED WITH THE DEPARTMENT OF STATE: November 24, 2015 EFFECTIVE DATE: November 24, 2015

Committee of the Whole

Meeting Date: 03/09/2017

Issue: Brownsville Resource Center Presentation

From: Tonya Gant, Director

Information

Recommendation:

Brownsville Resource Center Presentation (Tonya Gant - 30 min) A. Board Discussion B. Board Direction

Attachments

Brownsville CC PP2017

BROWNSVILLE COMMUNITY RESOURCE CENTER





PURPOSE & ABOUT CENTER

- The overall purpose for the resource center is to serve as a valuable resource for the community. The facility would be a multi-use center providing access to various programs that offer services to the community by community partnering.
- 1st Floor Usable Space = 20,324 sq. ft
- Auditorium Open Space = 9,507 sq. ft. (rentals)
 - Seating Capacity = 837
 - Table Seating capacity = 384
- Balcony Square footage = 3,761 sq. ft.
 - Seating Capacity = 481

SEATING TABLE & 2ND LEVEL



3

FACILITY AMENITIES & OPPORTUNITIES

AMENITIES

- Commercial Kitchen
- Theatre Ready Stage
 - Dressing Rooms
- Handicap Lift to Stage
- Space dedicated for Recording Studio
- Computer Lab
- Conference/Meeting Rooms
- Library Services
- Conference Rooms

- Revenue Generator
- Community Partnering
- Providing "one-stop-shop" for community resources for residents

OPPORTUNITIES

- Host large conferences & seminars
- Training Seminars
- Retreats
- Banquets
- Trade Shows
- Workshops
- Job Fairs

CURRENT PROGRAMS & RESOURCES

PROGRAMS

- Afterschool Program
 - Ebonwood Community Center
 - Marie K. Young Community Center (aka Wedgewood Community Center)
- Summer Camp Programs

 Brownsville Community
 Center & Ebonwood
 Community Center
- Employability Workshops

STAFF

- Community Center Coordinator
- Community Center Division Manager
- PT Temporary Employees (Blue Arbor)



NAME	SQUARE F RENTA	SEATING CAPACITY	
Saenger Theatre (Pensacola)	\$2,400	1800 sq. ft.	Fixed seating only
Saenger Theatre (Mobile, AL)	\$2,500	1900 sq. ft.	Fixed seating only
New World Landing	\$2,150	Only total sq. ft. available (10,000 sq. ft.)	Up to 600 people
Sanders Beach Community Res. Center	\$1,400	6110 sq. ft.	Up to 350 people
Pensacola Garden Center	\$1,100	2904 sq. ft.	Up to 310 people
Pensacola Grand Hotel	\$2,000	4500 sq. ft.	Up to 280 people

	LARGE EVENTS		PROPOSED FEE SCHEDULE AUDITORIUM RENTAL					
	■Concerts ■Plays	Plays Weddings Receptions Parties Large Conferences &		JR AL	\$2,	200	\$500 Deposit	
	 Weddings Receptions Parties Large Conference Seminars 			HALF DAY RENTAL		100	\$500 Deposit	
			w/Kito	chen	\$35	50 extra		
		EETING	ROOM	RE	NTAL			
	LESS THAN 150 PEOPLE	\$65 per hour	First (3) hours	\$100 Depos	sit	\$45 per hr. after (3) hours	\$295 (8) hour block	
7	151 or MORE PEOPLE	\$500	First (3) hours	\$100 Depos	sit	\$45 per hr.	after (3) hours	

FF&E's BUDGET

AVAILABLE

NHS (Neighborhood & Human Services) will need approximately \$25,000 for FF&E's

WHAT IS NEEDED NOW

- Tables & Chairs
- Recording Studio Equipment
- Video Surveillance Equipment
- Security System
- Copier
- Lectern
- Bicycle Repair Rake w/air pump
- Security Guard??

COMMUNITY PARTNER

CareerSource Escarosa

Computer Training

Employability Training & Workshops

Job Fairs & Career Fairs

PROJECT EMPOWER OF NORTHWEST FLORIDA, INC.

ABOUT

- Founder Victor Smith
- Founded in 2010 in collaboration with Florida Agency for Persons with Disabilities
- 501 (c) 3 Organization
- Belief Empowerment through education & employment
- Already working with citizens in the Brownsville Community

PROVIDING

- Youth Programs
- Career Counseling Information & Referral
- Dislocated Worker Program
- Adult Programs
- Adult Education & Family Literacy
- Vocation Rehab. Program, including Blind Service Program

Dedicated space (Office) to house a staff person and provide Training & Services

OMEGA LAMPLIGHTERS

ABOUT

- Director Bryan Freeman
- Founded in 2015 as a 501 (c) 3 Organization
- Mission To impact the Pensacola community through positive engagement, postsecondary college and career exposure, personal and professional development, and community action.
- The premiere youth resource program for children ages 12-18.
- Refer to handout for additional program information.

PROVIDING

- 40 in-kind volunteers to the community center in year 1 (100+ volunteers by year 5)
- College and Career Workshops for local students (at no cost to the resource center)
- The Lamplighter staff and members will complete annual community service projects at the community center as an in-kind donation to the center.
- Access to over 30 local partners that support and promote positive community engagement for youth.
- Refer to handout for additional services that will be provided to the center.

Requesting dedicated space to provide regular mentoring & training for youth.

OTHER POTENTIAL COMMUNITY PARTNERS

Children's Home Society of Florida	Youth prevention employment, education, counseling & transitional housing programs
Favor House	Teen domestic violence programs
West Florida Area on Aging/SHINE	Senior health insurance counseling programs
Florida Department of Health/WIC (Escambia County)	Youth & family health & wellness programs
Escambia Community Clinics	Health screening & informational programs
CDAC (Community Drug & Alcohol Council)	Parenting classes
Escambia Boys Base	Event Support
Goodwill Easter Seals	Employability skills training workshops

COMMUNITY INPUT

- Literacy, Vocational Training & GED Classes
- Computer Training
- After School Program
- Daycare
- Seniors Day Center
- Events Weddings, reunions, receptions, community meetings and clubs
- Fitness Center
- Neighborhood Watch
- Deputy Residence
- Parks & Community Gardens
- Clothes Closet
- Legal Counseling
- Mental Health Care
- Food Pantry
- Library



COMMUNITY INPUT PRIORITY LIST

- 1) Addressing Medical Needs
- 2) Children & Family Needs
- 3) Adult Education
- 4) Senior Programs
- 5) Library
- 6) Arts
- 7) Sports & Fitness





BOARD DIRECTION

FEE SCHEDULE:

- A. Approve the proposed fee schedule
- B. Disapprove the proposed fee schedule

NAMING OF THE BUILDING:

- A. Brownsville Arts & Cultural Event Center
- B. Brownsville Resource Community Center (Presently named)
- C. Other_____

Any Further Board Direction?

Committee of the Whole

Meeting Date: 03/09/2017

Issue:Community Center Enhancements and Library Enhancements RequestsFrom:Todd Humble, Library Services Director

Information

Recommendation:

Community Center and Library Enhancements Requests (Todd Humble -15 min) A. Board Discussion

B. Board Direction

Attachments

Library Enhancements Reserve Requests Brownsville and Others Makerspot Background Brief

Escambia County Library Service Enhancements

Presented by Todd J. Humble, Director of Library Services

Request Authorized on 2/27/2017 by the West Florida Public Library Board of Governance

WFP

West Florida Public Libraries 📃 Serving Escambia County

Molino Library 100 Mb Broadband Install

The following will allow several miles of fiber optics to be installed to increase Internet access speed in District 5

\$10,000 requested from Library Reserves for the Molino Branch Library Service Upgrade

Due to eRate Funding Commitment for this project, we will be able to request 80% of this cost to be returned to our library reserves when the installation is completed prior to June 30, 2017.



ρ

Library Drive-up Window Improvement

The following will allow our two library drive-up service locations to be safer and more ergonomically correct by replacing our simple windows that staff lean out with bank teller style safety glass and service tray.

\$10,000 requested from Library Reserves for the Southwest Branch Library

\$10,000 requested from Library Reserves for the Tryon Branch Library



Marie K. Young Library Express by WFPL

The following will allow the Marie K. Young Community Center to offer Library resource access all hours of the center

Smart Lockers for delivery of requested materials and eBooks service delivery

\$25,000 requested from Library Reserves



Digital Library Assistant Inventory Device

The following will allow all full service libraries to utilize our RFID investment for faster and better inventory analysis

These devices help staff more quickly discover items that have been shelved incorrectly by a well intentioned citizen or child.

Being able to quickly find the desired materials is a good customer satisfaction measurement that these devices can assist us in maintaining. Six RFID inventory devices at \$5,000 each.

\$30,000 requested from Library Reserves



Media Box by WFPL

The following feature will eliminate theft risk and increase self service

Vending of Disc based materials (Movies and Music) (1,500 item capacity model)

\$85,000 requested from Library Reserves for Pensacola Library
\$85,000 requested from Library Reserves for Tryon Branch
\$85,000 requested from Library

Reserves for Southwest Branch





Brownsville Library Express by WFPL

The following features will allow the Brownsville Community Center to offer Library resource access all hours of the center

Vending of Disc based materials (Movies and Music) with 1,000 items starting collection (750 item capacity model)

Smart Lockers for delivery of requested materials and eBooks service delivery

Sensory Learning space for Library Storytime events

\$115,000 requested from Library Reserves

Creative Learning space for Cradle to Career STEAM

The following will allow for the starting development of a Library Makerspace and STEAM initiative



\$133,000 requested from Library Reserves

District One Library Express by WFPL

The following feature will allow District One Access to Library resource delivery via courier with 24/7 access

24/7/365 Access to Library Resources in an ATM grade outdoor rated vending unit

\$150,000 requested from Library Reserves

These fully automated book delivery units typically only hold about 400 items, but have the flexibility to be placed anywhere we can install a cement pad, power, and internet access.

If an indoor location with reasonable public access hours can be located a much higher capacity option could be put into place for the same allocation of library reserves funding.



District Five Library Express by WFPL

The following feature will allow District Five Access to Library resource delivery via courier with 24/7 access

24/7/365 Access to Library Resources in an ATM grade outdoor rated vending unit

\$150,000 requested from Library Reserves

These fully automated book delivery units typically only hold about 400 items, but have the flexibility to be placed anywhere we can install a cement pad, power, and internet access.

If an indoor location with reasonable public access hours can be located a much higher capacity option could be put into place for the same allocation of library reserves funding.





Grand Total \$888,000 from library reserves.

Questions?

West Florida Public Libraries 📃 Serving Escambia County

Total Request to move from library reserves for Brownsville Library features starting point: \$115,000.00				
\$76,000	RFID Vending of disc based materials (movies and music) with 1,000 items collection			
\$22,000	3M Smart Locker for print materials delivery available all hours of the community center			
\$14,000	Sensory Learning themed pieces to create youth space for library storytime events			
\$ 3,000	Branding / Wrap / Signage			
Total Request to move from library reserves for Marie K. Young Library materials delivery starting point: \$25,000.00				
\$22,000	3M Smart Locker for print materials delivery available all hours of the community center			
\$ 3,000 Branding / Wrap / Signage				
Total Request to move from library reserves for Pensacola Library RFID Disc Vending: \$85,000.00				
\$85,000	RFID Vending of 1,500+ disc-based materials (eliminate theft risk and increase self-service)			
Total Request	to move from library reserves for Tryon Branch Library RFID Disc Vending: \$85,000.00			
\$85,000	RFID Vending of 1,500+ disc-based materials (eliminate theft risk and increase self-service)			
Total Request to move from library reserves for Southwest Branch Library RFID Disc Vending: \$85,000.00				
\$85,000	RFID Vending of 1,500+ disc-based materials (eliminate theft risk and increase self-service)			

3M Bibliotecha SmartLockers would allow patrons to request items to be delivered and can even return them to this modular system. A three tower wide starting system that provides catalog searching, materials pickup, and return costs \$22,000 delivered and installed. Our courier could place requested items into the lockers and leave in just minutes.

Oakland

PICK UP & RETURN

A demonstration video where a library system integrated these materials lockers into a local fire hall public space: <u>https://www.youtube.com/watch?v=4fwNHrXF1Xk</u>

A Youth Storytime and exploration Learning Space:

Bright Large colorful learning themed rugs can help provide structure during storytime events and provide play opportunities. Budget \$1,500.00 for rugs.

Sensory Wall Panels come in traditional durable birch, but also there are modern heat sensitive panels, colorful marble panels, bubble tubes, and electronic touch screen memory building activities available as well. Smaller wooden activity pieces start at \$100 and more elaborate pieces going to over \$1,000 per panel.

A variety of complimentary themed items to address developing fine motor skills, encourage exploration, and provide high interest tactical experiences will be selected (Budget \$12,500 to insure several elaborate pieces that create a wow experience destination are present).

Existing library youth staff will do outreach events to the Brownsville Community Center from the Spring Street location.




RFID Disc based vending by PIK Inc. (Public Information Kiosk). These units are similar to redbox, but allow patrons to place holds on their phones or through internet browsers so their desired movie will be waiting for them when they arrive later in the day. They are modular for future expansion. Singlewide starter is \$53,000. or a doublewide unit is \$85,000.

The unit restocks itself as patrons return movies. Fully stocker each unit holds 750 items (typical 30% out in circulation means about 1,000 titles could be a starting collection). 1,000 dvds @ \$23 each would be a \$23,000 materials budget to fully stock a single wide starter.

The live patron online interface in Ames Iowa of one of these units.

http://mediabox.amespl.org/standard/browse.php

Budget: \$76,000 for single wide vending unit and 1,000 titles to stock it.

(or 1,500 items capacity with 2,000 disc inventory \$131k)



Changing Bookmobile Service to an Outreach Service and Express Library inventory delivery service.

None of the locker systems currently on the market are weatherproof to survive outdoor conditions. If placed outside they must be installed with bus stop like covers, but this then increases the installation cost significantly and some models still cannot take the heat. 3M Bibliotecha is in the design phase of a weatherized version of their smart lockers that will be ready later this year. The goal of changing all community centers in Escambia County into Library Express service sites is realistic, but until the weatherized version of the lockers is available we can only provide a few centers with this service at a reasonable cost. The two locker systems proposed above will get our feet wet and we expect it to show a significant improvement over the outdated effort of spending a few hours during the day at various locations. It is our intention to stop the current Bookmobile route and change the hours to a courier driver to stock machines and begin Outreach to Senior Centers or other community partners (lunch time at Navy Federal?). A more detailed version of this service change will be presented in the coming months as we have expressed interest to 3M to be a beta test site for their new weatherized smartlockers, if the terms are agreeable. Agreements with area community partners will be explored for ability to leave collections with a central person responsible for outreach collections that can be rotated from site to site each month. Also it may be possible to do a public / private partnership to sponsor a smartlocker system for their residents. Our goal is to expand library resource availability by reducing the time needed at each location to deliver desired items.

Fully Automated Library Branches: \$150,000

There are very few self-restocking machines on the market, but they do exist. Self restocking book vending machines are \$100,000 if indoor rated verses \$125,000 for outdoor rated machines with a capacity of around 400 items. A cement slab, 220 volt power, and an Internet connection are also required with an awning recommended for upto an additional \$25,000 in installation related expense for outdoor remote installations. These would still need stocked as with their lower capacity and 24 hour access they are expected to need inventory faster than patrons will return items each week.

https://www.youtube.com/watch?v=VGvCRqA2Fxc ← Envisionware's Remote 24/7 unit

https://www.youtube.com/watch?v=ivIO8U7VITM
C D-Tech Vendit 24/7 with restocking





Background Brief:

The Maker Movement is a contemporary culture representing the technology-based extension of the Do-It-Yourself culture. Makerspaces are tool sharing community rooms that contain a combination of traditional hand tools, modern technologies, and social opportunities that enable people to become makers rather than simply consumers. By having a good mix of tools and technologies that meet the unique interests and needs of our community, we help insure our "MakerSpot" efforts will become cross-generational learning spaces that address the lost C's and other essential workplace skills.

The lost C's are skills the U.S. Department of Labor and others have documented as missing in many young adults that have entered the workplace in recent years and include Creativity, Critical Thinking, Collaboration, and Communication. The largest effort to address these issues has been the revitalization of hands-on STEM (Science, Technology, Engineering, and Mathematics) activities lead by the U.S. Department of Education.

Some schools (and libraries) are marketing the terms STEAM or STREAM to include the Arts or Reading into their STEM supporting efforts. Creativity through artistic variation of our STEM activities will be highly encouraged, but we will keep our reading initiatives as separate marketing for Escambia County Library Services (WFPL); thus enter the STEAM Librarians that will lead our MakerSpot technology training classes and certifications. WFPL has repurposed existing librarian positions into our STEAM Librarians at no additional labor related expenses, but we will need to allocate funds from our existing reserves to acquire the STEM technologies needed to succeed. Simple cost recovery fees (i.e., 3D printed objects XX cents per gram) will address consumables.

The West Florida Public Libraries Board of Governance (BOG) supports this STEAM initiative and allocation of reserve funds to get started on the right track.

Enhancing Library Services:

How can libraries strengthen their roles as community anchor institutions that enhance the vibrancy and sustainability of their communities? One of the leading trends in recent years is to add creative makerspaces in libraries. Most libraries have realized many of the craft activities and hobby clubs they have supported over the years are part of the maker movement. Many have realized that more advanced STEM engineering tools such as 3-D printers, robotics kits and laser cutters are very interesting to the public and can create a lot of interest and publicity for their library. A few have even embraced the "Community room with tools" model where a large variety and volume of physical tools are available all the time in a large creative space separated from our traditional library services; but there is still a problem with even the most progressive of these service models. How do you turn even the best experiences at a library makerspace into a lasting memory of success and personal growth? Are the projects we are choosing to lead inspiring our communities to meet a challenge? All those active in the maker movement have seen simple 3-D printed prosthetic hands completed at library makerspaces; but have any then pushed the envelope to enter into the open bionic prosthetics movement? Those of us with the proper support, experience, and determination must push the self-expectations of our community members higher. By creating unique challenges with real-world skill application, we can turn our creative learning spaces from a place where we learn a skill because "we might need it", into the place where problems are solved, and confidence in personal capabilities in STEM fields is achieved.

This amendment will not change the total amount in Library Fund (113), but does allocate library reserves to the current Fiscal Year budget. This allocation will allow us to have a starting makerspace established within the Pensacola Library on Spring Street with portability kept in mind for outreach events to other locations. The laser cutter will require permission from the City of Pensacola to install the required vent to the outside.

Lego kits and Cubelet robotics will be available at Pensacola Library, Southwest Branch Library, Westside Branch Library, Molino Library, Century Library, and Tryon Branch Library locations. Tools / kits will be offered in a controlled space with proper age appropriate waivers for participants to sign to comply with Escambia County Risk Management requirements.

\$45,000

Phase One:

Items under \$1,000

Operating Supplies <u>113/110501</u> 55201

Cubelets Robotics (~\$13k=\$1.5k x 6 branches, plus \$4k classroom pack), Lego Mindstorm Robotics (~\$20K classroom pack), Lego Bricks/kits (~\$12K=\$2k x 6 branches)

 Operating Supplies
 113/110501
 55201
 \$25,000

Sparki Arduino based robot (~\$3k=\$150x20), ESD Workbenches (Electrostatic Discharge surfaces safer for electronics)(~\$10.2K=\$850x12), Electronic workbench tools (\$3.8k=bench power supply, oscilloscope, soldering irons, etc.), Misc. Electronics kits, micro-controllers, supplies, and 3D printing consumables (\$8k with cost recovery by weight for 3D printed items),

Items over \$1,000

Machinery & Equipment <u>113/110503</u> 56401 \$63,000

Engineering Grade High speed 3D Printers (~\$15K), Desktop CNC mill (~\$5k), Engineering grade Laser Cutter with powered ventilation (~\$15K)

Engineering grade CAD Dell Laptops and mobile locking classroom cart (~\$25K) and HD Classroom projector (\$3k) (would prefer UHD 4K resolution, but costs are three times higher)

 http://arcbotics.com/products/sparki/
 ← Sparki Robot (age 8 to adult)

 https://www.youtube.com/watch?v=4EDsLayRKQA ← Cubelets Robotics Demo Video (age 2 to adult)

 https://youtu.be/984FlbKWTbA ← Epilog Laser Cutter (creativity of STEM projects become unbound)

 https://youtu.be/8qwdn0et1iU ← Othermill Pro (small high quality CNC machine)

 https://youtu.be/ZaTuFB5QXHo?t=4m36s ← How to introduce youth to an Oscilloscope (with music)

 https://youtu.be/wLupj65qJHg?t=27s ← Lego Mindstorms (Lego more support vs. VEX better robotics)

Committee of the Whole

Meeting Date: 03/09/2017

Issue: Plumbers and Pensacola Energy

From: Alison Rogers, County Attorney

Information

Recommendation:

<u>Plumbers and Pensacola Energy</u> (Alison Rogers - 30 min) A. Board Discussion B. Board Direction

Attachments

Ltr to Mayor Hayward and City Council Members dated Jan. 12, 2017 Ltr. from Mayor Hayward with enclosure dated Jan. 23, 2017 Ordinance 2013-24 Ltr. from Attorney Edward Fleming dated Feb. 9, 2017

BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA

Jeff Bergosh District One

Douglas B. Underhill District Two

> Lumon May District Three

Grover C. Robinson, IV District Four

> Steven Barry District Five

221 Palafox Place, Suite 400 P. O. Box 1591 Pensacola, Florida 32591-1591

Telephone (850) 595-4902 Toll Free (866) 730-9152 Teletax (850) 595-4908 (Suncom) 695-4902

January 12, 2017

Honorable Ashton Hayward The City of Pensacola 222 West Main Street Pensacola, FL 32502

Re: Pensacola Energy

Dear Mayor Hayward and Members of the City Council:

On behalf of the Escambia County Commission, I send this letter in response to recent media reports regarding Pensacola Energy's dealings with our local plumbing industry. The sole purpose of this letter is to request information regarding Pensacola Energy's program of maintaining agreements with selected plumbers, as well as the reported proposal to bring plumbers in-house at Pensacola Energy. It is the County Commission's understanding that in either instance, these plumbers are used to perform work that is downstream of the natural gas meter, meaning work inside homes and businesses such as installation of appliances. The County Commission is very concerned with how this may impact the plumbing industry in unincorporated areas of the County. It is our desire that we can have an open and transparent exchange of information and amicably resolve this issue.

As you are aware, on July 11, 2013 the Board of County Commissioners voted unanimously to renew a natural gas franchise agreement with the City for the unincorporated areas of the County. This exclusive agreement runs through 2045 and anticipates the possibility of a 50-year extension. Clearly, this partnership has been a fruitful one for many years and it allows for the option of natural gas services for our citizens in the unincorporated part of the County. The arrangement financially benefits both the City and County.

However, it is our understanding that Pensacola Energy is using a select vendor list of contracted plumbers who the City encourages be used for appliance installations, primarily water heaters. It is our concern that the agreements with these plumbers provide for lower installation rates than the private market would normally bear. Assuming this is true, it likely creates a situation where the plumbers not on the selected vendor list simply cannot compete. Additionally, we understand that as an alternative, Pensacola Energy is proposing to hire in-house plumbers who would earn government salaries to provide services downstream of gas meters, such as appliance installations. If so, this would



Page 2 January 12, 2017 Pensacola Energy

possibly eliminate the need for private sector plumbers to perform natural gas related services inside private homes and businesses.

The County Commission is gravely concerned that regardless of whether Pensacola Energy uses a selected vendor list or it employs in-house plumbers, addressing services in private homes and businesses unfairly competes with the private sector. While the County Commission understands that the goal of Pensacola Energy is to get more customers on natural gas as opposed to electricity, Pensacola Energy is still owned and operated by the government. Practices of private utilities do not necessarily translate to those that should be practiced by government-owned utilities.

Therefore, the County Commission respectfully requests that the City engage in a dialogue on this issue. To that end, the Commission asks that the City respond to the following two questions:

- 1. Can you explain how either hiring in-house plumbers or using selected vendors to perform appliance installations or other services downstream of the gas meter does not result in unfair competition with the private sector?
- 2. Is it appropriate for government owned Pensacola Energy to compete with the private sector by providing services that are downstream of the gas meter?

The County Commission requests a reply by close of business on Friday, January 27, 2017, in order to have it prior to the joint City-County meeting scheduled for January 30, 2017.

Sincerely.

D. B. Underhill, Chairman, District 2 Board of County Commissioners

Dianne C. Simpson

From: Sent: To: Subject: Attachments:

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Alison A. Rogers Wednesday, January 25, 2017 12:56 PM Dianne C. Simpson FW: Pensacola Energy 170123 LTR_Pensacola Energy_fm Mayor to BoCC.pdf; 170123 MEMO_Pensacola Energy_fm Suarez to Mayor.pdf

From: Jack R. Brown Sent: Wednesday, January 25, 2017 12:56:19 PM To: Alison A. Rogers Cc: Amy L. Lovoy; Angela D. Crawley Subject: FW: Pensacola Energy Auto forwarded by a Rule

FYI

From: Beth Barr [mailto:BBarr@cityofpensacola.com] On Behalf Of Eric Olson Sent: Monday, January 23, 2017 2:43 PM To: District2 Cc: Don Kraher; Don Suarez; Brian Spencer; District1; District3; District4; District5; Jack R. Brown Subject: Pensacola Energy

Commissioner Underhill,

Please see the attached letter and memorandum as the response to your letter dated January 12, 2017. The original was delivered to your office today, January 23rd.

Beth Barr Assistant to the City Administrator Office of the Mayor City of Pensacola 222 West Main Street Pensacola, FL 32502 850-435-1694 BBarr@cityofpensacola.com



PENSACe THE UPSIDE of FLORIDA

ASHTON J. HAYWARD Mayor

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January 23, 2017

Chairman D.B. Underhill 221 Palafox Place, Suite 400 P.O. Box 1591 Pensacola, Florida 32591-1591

RE: Pensacola Energy Dear Chairman Underhill:

I received your letter dated January 12, 2017 in which you requested answers to two questions about Pensacola Energy. In response I have asked Don Suarez, Director of Pensacola Energy, to contact each commissioner in order to describe Pensacola Energy's gas piping program, explain its purpose, and answer any questions you might have about the program. To assist in those discussions I have enclosed a memo that contains some information about the gas piping program.

Sincerely,

letto

Ashton J .Hayward Mayor

Enclosure: Memorandum dated January 23, 2017: Subject: Natural Gas Piping Program

Cc: Jeff Bergosh, Vice Chairman, District 1 County Commissioner, Escambia County Lumon May, District 3 County Commissioner, Escambia County Grover Robinson, District 4 County Commissioner, Escambia County Steven Barry, District 5 County Commissioner, Escambia County Jack Brown, County Administrator, Escambia County Eric Olson, City Administrator, City of Pensacola Don Suarez, Director of Pensacola Energy Brian Spencer, City Council President, City of Pensacola Don Kraher, City Council Executive, City of Pensacola

PENSACOLA E N E R G Y

MEMORANDUM

TO: Ashton J. Hayward, III, Mayor
FROM: Don J. Suarez, Pensacola Energy Director
DATE: January 23, 2017
SUBJECT: Natural Gas Piping Program

As we agreed, the best way to provide information to the County Commissioners about Pensacola Energy's gas piping program and its purpose is for me to meet with them individually to describe the program and explain its purpose. I recommend that you include the following information in your reply to the letter from Commissioner Underhill so that the commissioners will have some background details about the gas piping program in advance of my meetings with them.

The City of Pensacola purchased the natural gas system from Gulf Power in 1948 when the system served only a few thousand customers in a limited market area. Since then, the City has been committed to operate the company in a businesslike manner by maintaining safety as its top priority, investing millions of dollars in expansion, providing a high level of customer service and marketing our product.

Pensacola Energy has a formidable competitor in Gulf Power Company. Every one of the 100,000 homes in our community is a Gulf Power customer, but only 41,000 of them are Pensacola Energy customers. Therefore, Pensacola Energy must aggressively market its product and provide superior customer service in order to convince present and future homeowners to choose natural gas appliances. Otherwise, we will become an all-electric community over time.

One of the many services Pensacola Energy provides is through its plumbing partnership program which is designed to simplify the process of appliance installation for both the customer and the plumber. This voluntary program is open to all plumbers who meet the licensing and insurance requirements. The way it works is Pensacola Energy meets with the interested homeowner, provides the lead to a plumbing partner who completes the installation, then the installation charge is added to Memo to Mayor Ashton Hayward Natural Gas Piping Program January 23, 2017 Page 2

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the customer's gas bill. The benefit to the customer is the convenience of scheduling and payment. The benefit to the plumber is he is included in our advertising, he does not have to visit the home to provide a quote and he does not collect from the customer since he receives payment when Pensacola Energy passes through the installation charge. While this service is popular, some customers choose to utilize a lower cost plumber instead, and Pensacola Energy provides them with a rebate.

Pensacola Energy has always provided in-home services such as pilot lighting, and leak investigation and repair. A new service currently being implemented will provide gas piping and gas appliance installation utilizing a two-man crew that can respond rapidly to solve problems for customers. While the voluntary plumbing partnership is effective, having direct control over an in-house crew fills a gap in our quest to provide excellent customer service. With this improved level of service, and in conjunction with aggressive marketing, the number of new installations is expected to rise over time, which in turn provides more work for local plumbing companies and more burner tips for Pensacola Energy.

There is a misconception that Pensacola Energy is competing with local plumbers. Pensacola Energy is a natural gas company, not a plumbing company. Pensacola Energy installs gas piping and burner tips as one of many actions intended to enable the company's return to sustained growth. Pensacola Energy depends on local plumbers for most gas piping and gas appliance installations. It always has and always will. For example, in 2016 a combined total of 4,599 plumbing and gas permits were pulled in Escambia County and the City of Pensacola. Of that total, 93 (or 2%) were pulled by nine plumbing partners for installations initiated by Pensacola Energy. If Pensacola Energy's two-man crew had existed as the tenth plumbing partner crew in 2016, that crew could reasonably be expected to have done about 1/10th of 93 installations through Pensacola Energy, or about 0.2% of all plumbing and gas jobs.

cc: Eric Olson, City Administrator

ESCAMBIA COUNTY CLERK'S ORIGINAL 7/11/2013 5:35 pm PH

ORDINANCE NO. 2013-24

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA REAFFIRMING AND AMENDING ORDINANCE NO. 95-7 RELATING TO THE ESTABLISHMENT AND GRANT TO THE CITY OF PENSACOLA, ITS SUCCESSORS AND ASSIGNS, OF AN EXCLUSIVE FRANCHISE TO CONSTRUCT, MAINTAIN, AND OPERATE A GAS DISTRIBUTION SYSTEM IN THE UNINCORPORATED AREAS OF ESCAMBIA COUNTY, FLORIDA; PROVIDING FOR A FRANCHISE FEE; PROVIDING FOR REPEALER; PROVIDING FOR INCLUSION IN THE ESCAMBIA COUNTY CODE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR ACCEPTANCE BY FRANCHISEE; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Section 1 of Ordinance 95-7 is hereby reaffirmed and amended as follows:

Escambia County, a political subdivision of the State of Florida, (hereinafter called "Grantor") hereby ratifies and reaffirms all of the terms and conditions of that certain resolution adopted by the Board of County Commissioners of Escambia County, Florida, on July 12, 1960, wherein the Grantor did grant to the City of Pensacola, a municipal corporation, for a term expiring on July 11, 2010, an exclusive (as far as the law permits) right, privilege, license, permit, franchise and easement for the construction, maintenance, repair, operation and removal of pipelines and other facilities for the transmission and distribution of gas and other matters contained in said resolution, except to the extent modified hereby.

In furtherance of said resolution, Grantor does hereby grant to the City of Pensacola, a municipal corporation, its successors and assigns (herein called "Grantee"), the exclusive (as far as the law permits) right, privilege, license, permit, franchise, and easement to erect, install, extend, maintain and operate a system of works, pipes, pipelines and all necessary apparatus, machinery, structures and appurtenances in, on and under the streets, alleys, avenues, bridges, easements and other public ways and properties for the purpose of transporting, distributing and selling as to Grantor, its inhabitants and the public generally for domestic, commercial and industrial uses and for any and all other purposes for which gas, during the period of this grant, may be used together with the right to enter upon all public streets and ways and properties of said Grantor for the purpose of installing, removing, repairing and relocating said facilities or equipment and doing all other acts authorized hereby.

<u>Section 2.</u> Section 2 of Ordinance No. 95-7 is hereby reaffirmed and amended as follows:

This franchise covers all of the area currently included within the franchise heretofore granted by Grantor to Grantee pursuant to the aforesaid resolution, and in addition thereto shall cover all of the unincorporated areas of Escambia County, Florida, excluding only that area within which the Town of Century has heretofore been authorized to distribute gas, and excluding that area of Santa Rosa Island within which the City of Gulf Breeze has been authorized to distribute gas pursuant to an Agreement for Natural Gas Franchise Assignment, dated February 4, 2013, between the City of Pensacola and the City of Gulf Breeze ("Pensacola Beach Franchise Assignment"), and pursuant to Grantor's unconditional approval of the Pensacola Beach Franchise Assignment, without modification, on July 11, 2013, and pursuant to Grantor's adoption of Ordinance 2013-24, and the acceptance thereof by the City of Gulf Breeze, granting unto the City of Gulf Breeze a franchise to conduct a natural gas utility within that area of Santa Rosa Island pursuant to the Pensacola Beach Franchise Assignment.

<u>Section 3.</u> Section 3 of Ordinance No. 95-7 is hereby reaffirmed and amended as follows:

This franchise, including all rights, privileges, authorities, licenses, permits and easements accompanying the same and being granted hereby, is hereby granted and shall continue in full force and effect for a term continuing until March 1, 2045, and pursuant thereto, the Grantee, shall operate and conduct the gas distribution system in the franchise area in such manner as the Grantee in its sole discretion shall determine from time to time without regulation by Grantor. As incentive for the Grantee to enlarge and maintain the gas distribution system in the franchise area, the Grantee shall have the option of extending this franchise term for an additional fifty (50) years, which extension shall be deemed automatic unless the Grantee advises Grantor in writing on or before March 1, 2044, of its intention to terminate its right under this franchise.

<u>Section 4.</u> Section 4 of Ordinance No. 95-7 is hereby reaffirmed in its entirety without amendment as follows:

Grantor does hereby impose, levy, and assess a franchise fee to be collected by Grantee equal to five percent (5%) of Grantee's revenues collected monthly from gas sold to its customers located within the franchise area. Provided, however, the maximum amount of the franchise fee to be levied and paid by Grantee to Grantor in any one month will not exceed the following limits: Ten Dollars (\$10.00) per month for a residential customer, Seven Hundred Fifty Dollars (\$750.00) per month for a commercial customer, and Three Thousand Dollars (\$3000.00) per month for an industrial customer. The effective date of the franchise fee shall be May 1, 1995.

The franchise fee, to be collected by Grantee from its customers, shall be remitted by Grantee to Grantor monthly in arrears for gas delivered on or after May 1, 1995. Such remittance shall occur within thirty (30) days after the day of the month for franchise fees collected during the preceding month.

(1) COUNTY shall make a one time payment of Nine Hundred Thousand Dollars (\$900,000.00) to the City of Pensacola during the 1997-1998 fiscal year.

(2) Said payment is in full substitution and satisfaction of any prior obligation of, or claim upon, the COUNTY to adjust ad valorem millage rates in consideration for the CITY's collection and remittance of a franchise fee.

<u>Section 5</u>. Section 5 of Ordinance 95-7 is hereby reaffirmed and amended as follows:

Grantor hereby agrees to indemnify and hold harmless Grantee, its officers, agents and employees from any liability, loss or damage Grantee may suffer as a result of any claims, demands, costs or judgments against it, whether arising out of legal, equitable or administrative proceedings as a result of Grantee's execution of an acceptance of this franchise modification and resulting from the collection of the franchise fee mandated by this Ordinance. Except as provided by Section 11 of this Ordinance, Grantor further agrees to provide a legal defense for Grantee and defend it, its officers, agents and employees with respect to its collection of the franchise fee, including, but not limited to, the remittance of any franchise fee to Grantor.

<u>Section 6.</u> Section 6 of Ordinance 95-7 is hereby reaffirmed in its entirety without amendment as follows:

Grantor shall not be liable or responsible for any accident or damage that may occur in the construction, operation or maintenance by Grantee of its facilities or apparatus hereunder and the acceptance of this Ordinance shall be deemed an agreement, to the extent permitted by law, on the part of Grantee to indemnify Grantor and hold it harmless against any and all liability, loss, cost, damage or expense, which may accrue to Grantor by reason of the neglect, default, or misconduct by Grantee in the construction, operation or maintenance of its facilities hereunder.

<u>Section 7.</u> Section 7 of Ordinance 95-7 is hereby reaffirmed and amended as follows:

The facilities shall be so located or relocated and so erected as to interfere as little as possible with traffic over said streets, alleys, bridges and public places and with reasonable egress from and ingress to abutting property. The location or relocation of all facilities shall be made under the supervision and with the approval of such representatives as a governing body of Grantor may designate for the purpose, but not so as to unreasonably interfere with the proper operation of the Grantee's facilities and services. That when any portion of a street is excavated by Grantee in the location or relocation of any of its facilities, the portion of the street so excavated shall within a reasonable time, and as early as practicable after such excavation, be replaced by the Grantee at its expense in as good condition as it was at the time of such excavation. Provided, however, that nothing herein contained shall be construed to make the Grantor liable to the Grantee for any cost or expense in connection with the construction, reconstruction, repair or relocation of Grantee's works, pipes, pipelines, and any and all necessary apparatus, machinery, structures and appurtenances thereto

in streets, highways and other public places made necessary by the widening, grading, paving or otherwise improving by said Grantor and of any of the present and future streets, avenues, alleys, highways, bridges, easements and other public places used or occupied by the Grantee, except, however, Grantee shall be entitled to reimbursement of its cost as may be provided by law.

<u>Section 8.</u> Section 8 of Ordinance No. 95-7 is hereby reaffirmed in its entirety without amendment a follows:

Failure by the Grantee to comply in any substantial respect with any of the provisions, terms, or requirements of this Ordinance, shall be grounds for forfeiture of this franchise, but no such forfeiture shall take effect if the reasonableness and propriety thereof is timely protested and satisfactorily addressed or until a court of competent jurisdiction shall have found that the Grantee has failed to comply in a substantial respect with any of the provisions, terms or requirements of this Ordinance. Both the Grantor and Grantee reserve the right of appeal of such court findings. The Grantee shall have six (6) months after the final determination of the question to make restitution or make good the default or failure before forfeiture shall result. The Grantor, at its discretion, may grant additional time to the Grantee for restitution and compliance as the necessities of the case may require.

<u>Section 9.</u> Section 9 of Ordinance No. 95-7 is hereby reaffirmed in its entirety without amendment as follows:

The franchise fee provided for in Section 4 may be periodically reviewed and changed by a reasonable amount provided that, if there are other utility companies with current franchises from the County such review shall not occur at intervals any more frequent than undertaken for such other utility companies franchised by the County. Grantor shall give written notice to Grantee of its intention to consider changing the franchise fee, whereupon Grantor and Grantee shall commence negotiations to agree upon a reasonable fee.

Grantor further agrees that if during the term of this franchise, the Grantor enters into a franchise with any other utility or utility company which provides for lower payments or payments at a lower percentage rate that the rate provided for herein, Grantor agrees, upon request of the Grantee, to amend this franchise to provide for the lower payments or payments at a lower percentage rate, and such amended franchise shall also include benefits to Grantee at least equal to those provided by Grantor's franchise agreement or agreements with such other utilities.

The obligation to pay such franchise fee shall be independent of any other entity's payment of franchise fee or obligation to pay such fees, except that the Grantee shall not be obligated to pay a franchise fee to the Grantor during any period within which Gulf Power Company, or its successors or assigns, does not pay a franchise fee to the Grantor. The Grantee's obligation to pay a franchise fee is concurrent with that of Gulf Power, or its successors or assigns, and that in the event Gulf Power, or its successors or assigns, stops paying a franchise fee and later resumes payment the Grantee will likewise resume payment concurrently with Gulf Power, or its successors or assigns, upon the same terms set out in this Ordinance. Upon expiration or termination of this Ordinance, each party's legal position and status shall be as if this Ordinance had never been adopted. The resolution of the Board of County Commissioners dated July 12, 1960, shall remain and be in full force and effect.

<u>Section 10.</u> Section 10 of Ordinance 95-7 is hereby reaffirmed and amended as follows:

Ordinance Nos. 89-29, 89-36, and 94-30 are hereby repealed in their entirety and all other ordinances or parts of ordinances and resolution or parts of resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict. Ordinance No. 90-9 <u>95-7</u> is expressly revived except as amended herein.

Section 11. Section 11 of Ordinance 95-7 is hereby created as follows:

In the event a natural gas provider other than Grantee provides or attempts to provide natural gas service in the unincorporated areas of Escambia County, other than on Santa Rosa Island or the Town of Century, without the express agreement of both Grantee and Grantor, then upon knowledge of that service or attempted service, the Grantor shall promptly notify that provider of Grantee's exclusive rights and that it must obtain permission from both Grantee and Grantor prior to installation of any infrastructure or provision of any service. Upon compliance with the notification requirement established pursuant to this section, Grantor shall not be liable for providing legal services, fees, costs, defenses, or reimbursements for the same on or behalf of Grantee in any dispute, claim, or cause of action against another natural gas provider. However, for purposes of the barrier island known as Perdido Key, Grantee retains a right of first refusal for 120 days to indicate that it will provide service to that area or subarea and then shall make service available to that area or sub-area within 18 months or other mutually agreed upon date or Grantee will lose its exclusive rights to that area or sub-area. This subsection shall not apply to Okaloosa Gas, only to the extent of its customers receiving service in the unincorporated area of Escambia County on the effective date of this ordinance.

Section 12. Severability.

If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of the Ordinance.

Section 13. Consideration.

Consideration for this revival and amendment of Ordinance No. 95-7 includes the mutual covenants and conditions contained in the original franchise between Grantor and Grantee and in this Ordinance, the expenditures made by Grantee in reliance

thereon, and the benefits currently being enjoyed and to be enjoyed by the residents of the franchise area and the mutual promises and covenants as set forth in an Interlocal Agreement between Escambia County and the City of Pensacola date March 31, 1995.

Acceptance by Franchisee. Section 14.

As a Condition precedent to this Ordinance taking effect, Grantee shall file its acceptance hereof with the Clerk to the Board of County Commissioners of Escambia County, Florida, within thirty (30) days after adoption and filing with the Department of State as required by law, and thereupon this Ordinance shall take effect upon receipt of official acknowledgement that this Ordinance has been filed with that office. This Ordinance and Grantee's acceptance of it shall be filed as an interlocal agreement in the office of the Clerk to the Board of County Commissioners of Escambia County, Florida.

Section 15. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall become and be made part of the Escambia County Code and that the Sections of this Ordinance may be renumbered or relettered, may be changed to "Article" or other appropriate word or phrase in order to accomplish such intentions.

Done and enacted this 11th day of July , 2013

BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA

BY alentino, Chairman

This document approved as to form and legal sufficiency

By Title ASST. COUNTY ATTOLNE

Date JUNE 25, 2013

Date Executed

11111111111 July 11, 2013 ENACTED:

ity Clerk

BY THE CIRCUIT COURT

BOARD

11,2013

FILED WITH DEPARTMENT OF STATE: July 17, 2013

EFFECTIVE: See Section 14



REPLY TO: Edward P. Fleming

Fax: (850) 477-4510 flemingdept@pensacolalaw.com WILLIAM A. BOND MATTHEW A. BUSH EDWARD P. FLEMING PRESTON J. FORSHEE JOHN A. FRAISER, JR. R. TODD HARRIS BELINDA B. DE KOZAN BRUCE A. MCDONALD BILL B. MCEACHERN STEPHEN R. MOORHEAD STEPHEN L. WALKER KATHLYN M. WHITE

GEN. MICHAEL L. FERGUSON (*RETIRED*)

> WILLIAM J. GREEN (1943-2012)

February 9, 2017

Via Facsimile to 850-435-1611 and Email to <u>legal@cityofpensacola.com</u>

Office of the City Council Lysia H. Bowling, City Attorney Pensacola City Hall 222 W. Main Street Pensacola, FL 32502

> Re: Pensacola Plumbers Association/The City of Pensacola Our File No. EPF-17-0001

FDUTPA; ANTI-TRUST LAWS; SUNSHINE LAW

Dear Ms. Bowling and City Council Members,

Please be advised that this firm represents the Pensacola Plumbers Association, an association of private plumbing companies in the greater Pensacola area. We are contacting you regarding the actions of Pensacola Energy, a utility owned and operated by the City.

For reasons unknown, Pensacola Energy has elected to go beyond its mission of providing natural gas to residential and business users in Pensacola and unincorporated areas of Escambia County, and has ventured into areas in which it has no legitimate business interests, including:

(1) "Partnering" with a selected few private plumbing companies to the detriment of other duly licensed and reputable plumbing companies. The price for admission to this "by (private/non-public) invitation only" group includes an agreement to fix prices for plumbing services. The City has advertised this illegal cartel, has exclusively referred business to this group, and has even handled billing for the cartel.

- (2) Publically disparaging private plumbing companies who have been critical of this price fixing, selective "referral" activity.
- (3) Creating a plumbing division subsidized by monopoly income, most of which comes from customers outside the city limits of Pensacola, that competes with private plumbing companies which do not receive the tax exemptions and subsidies of Pensacola Energy. This means that the City solicits plumbing work, permits the work, and inspects and approves its work. It uses City offices, trucks, and administrative personnel paid for with taxpayer dollars to compete with private plumbing companies.

These activities by Pensacola Energy violate several federal and state laws, including without limitation:

- (1) Sherman "Antitrust" Act, 15 U.S.C. §§1-7
- (2) Florida's Antitrust Act; Fla. Stat. §523.15 et seq.
- (3) Fla. Stat. §501.201, et seq., known as the "Florida Deceptive and Unfair Trade Practices Act" (FDUTPA). See, e.g., <u>Caribbean</u> <u>Cruise Lines, Inc., v. Better Business Bureau of Pam Beach</u> <u>County, Inc., cc (Fla. 4th DCA 2015)</u>

By publically endorsing select members of the "plumber partners" cartel, the City of Pensacola is effectively excluding most licensed plumbers with equal or superior qualifications. Requiring cartel members to fix prices is a per se violation of both federal and state anti-trust laws, subjecting the city to fines, damages and harsh penalties.

While I understand that Pensacola Energy has "suspended" both its "plumber partners" and plumbing company operations, documents obtained by our client through Public Records requests indicates that Pensacola Energy officials intend to use this "suspension" period to lobby individual members of counsel, and the Escambia County Commission, on these issues. Thus, the "suspension" appears to be nothing more than a means of removing this debate from the public forum, which is where it is required to take place. See Fla. Stats. §§286.011-286.012, commonly known as the "Government in the Sunshine" law. Cases are replete that state that public agencies such as the City of Pensacola are not allowed to do indirectly what the law prohibits directly. See, e.g., <u>City of Lynn Haven v.</u> <u>Bay County Council of Registered Architects</u>, 528 so.2d 1244 (Fla. 1st DCA 1988); Florida Attorney General Opinion, AGO 2002-59 (2002). Removing discussions of this issue from the council agenda to allow lobbying of council members and members of the Escambia County Commission are an attempt to avoid the mandates of the Sunshine Law. Elected officials who participate in such meetings would do so in violation of the Sunshine Law.

The ordinance proposed by councilwoman Sherri Myers addresses these concerns, but was removed from the council agenda for Thursday, February 9, 2017, based on the decision by Pensacola Energy to *suspend* its illegal activities while it conducts a "business review." A joint meeting between the City Council and the Escambia County Commissioners also was cancelled. In both instances, documents obtained from the City confirm that the purpose behind removing this matter from public meeting agendas was to avoid public debate, and to substitute any public debate for private out-of-the-Sunshine lobbying.

These illegal activities need to officially and permanently end, and not simply be suspended while out-of-the-Sunshine lobbying takes place.

On behalf of the members of the Pensacola Plumbers Association, please accept this letter as our request that the City put an official and immediate end to these practices discussed above. Concentrating on providing natural gas prices that would be competitive with surrounding areas would be a better use of time and resources for this natural gas monopoly. Attempting to promote one business over another is not an appropriate activity for a City-owned utility. Nor is attempting to create a private plumbing business in competition with companies that fully pay their taxes, and are not subsidized by taxpayers or rate payers.

I would request that you let me know what actions the City intends to take to correct these illegal and inappropriate activities.

Sincerely,

dward P. Fleming

EPF/tav

cc: Escambia County Board of County Commissioners - via email to: admin@myescambia.com