**ESTIMATED COSTS FOR BUS SHELTERS AND BENCHES PROGRAM**

<table>
<thead>
<tr>
<th>New Bus Shelters and Benches</th>
<th>One time</th>
<th>$840,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment/Tools for Bus Stop Maintenance</td>
<td>One time</td>
<td>$ 9,534</td>
</tr>
<tr>
<td>ECAT Bus Stop Maintenance Worker</td>
<td>annually</td>
<td>$ 43,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$892,534</strong></td>
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</tbody>
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**Bus Shelters and Benches in Escambia County (including City of Pensacola):**

- 54 Shelters  29 in the county (4 County-owned)  25 in City of Pensacola
- 270 Benches  160 in the county  110 in City of Pensacola

**Bus shelters and benches replacement costs (estimates):**

- Shelters  $8,700 ea  50  $435,000
- Benches  $1,500 ea  270  $405,000
- **Total**  $840,000

**ADA-compliant concrete pads costs:**

- An 8x14 concrete pad, required for a shelter - $1,400
- An 8x10 concrete pad, required for a bench - $1,200
- All of the shelters are currently installed on concrete pads, some of which are ADA-compliant.
  Staff is currently upgrading the non-compliant shelter pads.

**Equipment/Tools for Bus Stop Maintenance**

**Required Items:**

1. Lift wench for truck  $4,000.00
2. Portable water container for pressure washer  1,784.00
3. Small generator or inverter for electric tools  2,000.00
4. Small hand tools  500.00
5. Power tools  500.00
6. Chain saw  400.00
7. Gas pruners  350.00

**TOTAL**  $9,534.00

**Proposed ECAT Bus Stop Maintenance Worker**

Bus Stop Maintenance Worker performs a variety of maintenance and repair services at bus stops, transfer centers, and related passenger facilities; operates a variety of power tools and equipment.

Cost: $13.82 per hour, approximately $43,000 annually (including benefits, taxes, etc.)