

THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.
4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
5. DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS. VERBAL REACTION OR APPLAUSE IS NOT APPROPRIATE.

PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

AGENDA
BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS
FIRST PUBLIC HEARING - FISCAL YEAR 2013/2014 COUNTY-WIDE BUDGET
September 10, 2013
5:01 p.m.
Ernie Lee Magaha Government Building – First Floor

1. Call to Order – Chairman Gene M. Valentino

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

2. Was the Meeting Properly Advertised? – Chairman Gene M. Valentino
3. 5:01 p.m. – Public Hearing for Consideration of Tentative Budget for Fiscal Year 2013/2014
 - A. Presentation of Tentative Budget for Fiscal Year 2013/2014 – Interim County Administrator George Touart

George Touart – Mister Chairman, Commissioners: This is the first of two required Public Hearings for the Board to adopt the Fiscal Year 2013/2014 Budget. The Board later in the meeting will set the second Public Hearing.

The Board of County Commissioners (BCC) approved the 2013/2014 tentative millage rates for TRIM notification purposes at the BCC meeting on July 25, 2013.

The law requires that prior to consideration of the tentative budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff’s Law Enforcement Municipal Services Taxing Unit (MSTU). The aggregate of these millage rates proposed for Fiscal Year 2013/2014 is

.12% below the "Rolled Back Rate" certified by the Property Appraiser. This represents the percentage decrease in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this Public Hearing is convened tonight to discuss the County's Fiscal Year 2013/2014 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

B. Questions/Discussion from the Board – Chairman Gene M. Valentino

C. Public Forum – Chairman Gene M. Valentino

D. Board Adoption of the Tentative Millage Resolution for Fiscal Year 2013/2014

Commissioner Valentino – The Chair will entertain a motion to adopt the tentative millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2013/2014.

E. Board adoption of the Tentative Budget Resolution for Fiscal Year 2013/2014 - Chairman Gene M. Valentino

Commissioner Valentino – The Chair will entertain a motion to adopt the tentative Budget Resolution of \$359,723,010 for Fiscal Year 2013/2014, as presented in the Agenda backup.

4. Announcement of Date and Time of Second Public Hearing for the Adoption of the Final Fiscal Year 2013/2014 Budget – Chairman Gene M. Valentino

Commissioner Valentino – The second Public Hearing for adoption of the Fiscal Year 2013/2014 Budget will be held September 24, 2013, at 5:01 p.m., in the Board Chambers on the First Floor of the Ernie Lee Magaha Government Building located at 221 Palafox Place.

5. 5:02 p.m. – Public Hearing for consideration of Adopting the Fiscal Year 2013/2014 Non-Ad Valorem Special Assessments Roll – Chairman Gene M. Valentino

A. Presentation of the Fiscal Year 2013/2014 Non-Ad Valorem Special Assessments Roll – Interim County Administrator George Touart

A list of all non-ad valorem rates are provided in the Agenda backup.

B. Public Forum – Chairman Gene M. Valentino

C. Board Adoption of the Fiscal Year 2013/2014 Non-Ad Valorem Special Assessments Roll – Chairman Gene M. Valentino

6. Adjournment.



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

Budget Public Hearing

3. D.

Meeting Date: 09/10/2013

Issue: Tentative Millage Resolution

From: Amy Lovoy, Department Head

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Millage Resolution for Fiscal Year 2013/2014

Commissioner Valentino – The Chair will entertain a motion to adopt the tentative millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2013/2014.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Tentative Millage Resolution

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE PROPOSED LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2013/14; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida, on September 10, 2013, adopted the Proposed Fiscal Year 2013/14 Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2013/2014 Budget as required by Florida Statute 200.065; and

WHEREAS, the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$13,571,867,172 countywide and \$9,484,920,572 for the unincorporated property of Escambia County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2013/14 operating millage rate for Countywide is 6.6165 mills which is less than the rolled back rate of 6.9682 mills.
2. The FY 2013/14 operating millage rate for the Library MSTU is .3590 mills. (The Library MSTU is a new millage levy, therefore there is no rolled back rate.)
3. The FY 2013/14 operating millage rate for the Law Enforcement MSTU is .6850 mills which is less than the rolled back rate of .6860 mills.
4. The FY 2013/14 current year proposed aggregate millage rate is 7.4542, which is .12% less than current year aggregate rolled back rate of 7.4630.
5. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 10th day of September 2013.

**ESCAMBIA COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

Gene M. Valentino, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

BY: _____
Deputy Clerk

This document approved as to form
and legal sufficiency

By [Signature]
Title County Attorney
Date 8/14/13



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

Budget Public Hearing

3. E.

Meeting Date: 09/10/2013

Issue: Tentative Budget Resolution

From: Amy Lovoy, Department Head

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

Board adoption of the Tentative Budget Resolution for Fiscal Year 2013/2014 - Chairman Gene M. Valentino

Commissioner Valentino – The Chair will entertain a motion to adopt the tentative Budget Resolution of \$359,723,010 for Fiscal Year 2013/2014, as presented in the Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Tentative Budget Resolution

Resolution Number R-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR 2013/14; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2013/2014 in the amount of \$359,723,010 and as further detailed in Attachment A which is incorporated and made part of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2013/14 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 10th day of September 2013.

**ESCAMBIA COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

Gene M. Valentino, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

BY: _____
Deputy Clerk

This document approved as to form
and legal sufficiency

By [Signature]

Title County Attorney

Date 8/21/13

**Escambia County 13/14 Budget
by Fund
Attachment A**

Fund Name	Revenues	Expenditures
GENERAL FUND - 001	169,066,658.00	169,066,658.00
ESCAMBIA COUNTY RESTRICTED FUND -101	334,775.00	334,775.00
ECONOMIC DEVELOPMENT FUND - 102	2,200,000.00	2,200,000.00
CODE ENFORCEMENT - 103	2,343,517.00	2,343,517.00
MASS TRANSIT - 104	10,061,169.00	10,061,169.00
M AND STATE I FUND - 106	29,456.00	29,456.00
TOURIST PROMOTION FUND - 108	7,688,204.00	7,688,204.00
OTHER GRANT PROJECTS FUND - 110	891,605.00	891,605.00
DISASTER RECOVERY - 112	0.00	0.00
LIBRARY FUND - 113	4,847,775.00	4,847,775.00
MISDEMEANOR PROBATION - 114	2,362,748.00	2,362,748.00
ARTICLE V/FINES & FORFEITURES - 115	2,990,619.00	2,990,619.00
DEVELOPMENT REVIEW FUND - 116	369,150.00	369,150.00
PERIDO KEY BEACH MOUSE - 117	0.00	0.00
SHIP - 120	399,341.00	399,341.00
LAW ENFORCEMENT TRUST FUND - 121	0.00	0.00
ESCAMBIA AFFORDABLE HOUSING - 124	1,400,000.00	1,400,000.00
CDBG HUD ENTITLEMENT FUND - 129	3,707,046.00	3,707,046.00
HANDICAPPED PARKING FINES - 130	33,250.00	33,250.00
FAMILY MEDIATION FUND - 131	85,000.00	85,000.00
FIRE PROTECTION FUND - 143	11,790,620.00	11,790,620.00
E-911 OPERATIONS FUND - 145	1,349,000.00	1,349,000.00
HUD CDBG HOUSING REHAB LOAN - 146	50,000.00	50,000.00
HUD-HOME FUND - 147	3,710,818.00	3,710,818.00
COMMUNITY REDEVELOPMENT AGENCY - 151	1,543,420.00	1,543,420.00
SOUTHWEST SECTOR CRA -152	0.00	0.00
BOB SIKES TOLL FACILITIES - 167	3,030,500.00	3,030,500.00
TRANSPORTATION TRUST FUND - 175	19,417,119.00	19,417,119.00
MSBU PROGRAM FUND - 177	781,424.00	781,424.00
MASTER DRAINAGE BASINS FUND - 181	48,355.00	48,355.00
DEBT SERVICE - 203	6,995,583.00	6,995,583.00
CAPITAL IMPROVEMENT PROGRAM - 310	0.00	0.00
FTA CAPITAL PROJECT FUND - 320	0.00	0.00
CAPITAL PROJECTS-NEW ROAD -333	0.00	0.00
LOCAL OPTION SALES TAX - 350	0.00	0.00
LOCAL OPTION SALES TAX II - 351	0.00	0.00
LOCAL OPTION SALES TAX III - 352	32,931,468.00	32,931,468.00
SOLID WASTE FUND - 401	15,615,154.00	15,615,154.00
INSPECTION FUND - 406	2,176,772.00	2,176,772.00
EMERGENCY MEDICAL SERVICES - 408	16,898,635.00	16,898,635.00
CIVIC CENTER - 409	7,049,602.00	7,049,602.00
INTERNAL SERVICE FUND - 501	27,524,227.00	27,524,227.00
TOTAL:	359,723,010.00	359,723,010.00



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

Budget Public Hearing

5. A.

Meeting Date: 09/10/2013

Issue: Fiscal Year 2013/2014 Non-Ad Valorem Special Assessments Roll

From: Amy Lovoy, Department Head

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

Presentation of the Fiscal Year 2013/2014 Non-Ad Valorem Special Assessments Roll – Interim County Administrator George Touart

A list of all non-ad valorem rates are provided in the Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

FY2013-14 Non-Ad Valorem Special Assessment Roll

Non-Ad Valorem Assessment List



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

Budget Public Hearing

Meeting Date: 09/10/2013

Issue: 5:02 p.m. Public Hearing to Adopt the Fiscal Year 2013/2014 Non-Ad Valorem Special Assessment Roll

From: Amy Lovoy, Department Head

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

5:02 p.m. Public Hearing for consideration of adopting the Fiscal Year 2013/2014 Non-Ad Valorem Special Assessment Roll.

Recommendation: That the Board, at the 5:02 p.m. Public Hearing, adopt the Fiscal Year 2013/2014 Non-Ad Valorem Special Assessment Roll for the County's Street Lighting, Road Improvement, Holding Pond, and Nuisance Abatement Municipal Services Benefit Units (MSBU), as provided in the attached backup.

BACKGROUND:

The County uses the Uniform Method for collection of the County's various MSBU's. This procedure mandates a public hearing each year to adopt the assessment roll.

The attached listing shows the various assessments and any changes.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

Once approved, the assessment roll will be transmitted to the Escambia County Tax Collector so the assessments can be included on the annual tax bill.

	FY 2013-2014 Assessment Per Property	FY 2012-2013 Assessment Per Property
STREET LIGHTING MSBU's:		
AlySheba Street Lighting MSBU	\$ 45.96	\$ 45.96
Airway Oaks Street Lighting MSBU	\$ 37.37	\$ 37.37
Amelia Place Street Lighting MSBU	\$ 38.74	\$ 38.48
Arbor Ridge Street Lighting MSBU	\$ 74.91	\$ 74.91
Audrey Plantation Street Lighting MSBU	\$ 55.43	\$ 55.43
Autumn Meadows Street Lighting MSBU	\$ 43.20	\$ 39.39
Barefoot Estates Street Lighting MSBU	\$ 50.74	\$ 50.74
Bauer Street Lighting MSBU	\$ 14.42	\$ 17.86
Bay Meadows Street Lighting MSBU	\$ 78.20	\$ 0.00
Baywalk Circle Street Lighting MSBU	\$ 43.67	\$ 39.91
Baywoods Street Lighting MSBU	\$ 37.22	\$ 37.22
Belle Chasse Street Lighting MSBU	\$ 34.00	\$ 33.61
Belle Meadow Street Lighting MSBU	\$ 39.36	\$ 43.63
Betmark Place Street Lighting MSBU	\$ 51.78	\$ 51.20
Bilek Manor Street Lighting MSBU	\$ 50.83	\$ 50.83
Boulder Creek Street Lighting MSBU	\$ 56.53	\$ 56.08
Boulder Creek Add 1 Street Lighting MSBU	\$ 34.16	\$ 33.70
Bridgewood Street Lighting MSBU	\$ 69.97	\$ 70.35
Bristol Creek, Phase II Street Lighting MSBU	\$ 61.91	\$ 60.94
Bristol Creek, Phase III Street Lighting MSBU	\$ 53.37	\$ 54.86
Brookhollow Street Lighting MSBU	\$ 19.48	\$ 19.48
Brookside Hills Street Lighting MSBU	\$ 170.28	\$ 170.28
Busbee Plantation Street Lighting MSBU	\$ 38.55	\$ 38.55
Calderwood Court Street Lighting MSBU	\$ 40.63	\$ 40.63
Camshire Meadows Street Lighting MSBU	\$ 24.99	\$ 24.99
Canterbury Woods Street Lighting MSBU	\$ 28.37	\$ 28.37
Cardinal Creek Street Lighting MSBU	\$ 61.80	\$ 61.80
Carondelay Street Lighting MSBU	\$ 44.22	\$ 42.20
Carriage Hills Street Lighting MSBU	\$ 30.29	\$ 33.79
Chasefield Street Lighting MSBU	\$ 35.89	\$ 38.71
Clear Creek Farms Steet Lighting MSBU	\$ 52.80	\$ 53.16
Coral Creek Street Lighting MSBU	\$ 33.08	\$ 34.14
Coral Creek, Phase II Street Lighting MSBU	\$ 30.58	\$ 35.42
Coventry Estates Street Lighting MSBU	\$ 54.17	\$ 112.76
Creekwood Street Lighting MSBU	\$ 57.33	\$ 57.33
Crescent Lake Street Lighting MSBU	\$ 40.14	\$ 42.95
Crowne Point Street Lighting MSBU	\$ 80.83	\$ 80.83
Cypress Creek Street Lighting MSBU	\$ 34.02	\$ 38.78
Deerfield Estates Street Lighting MSBU	\$ 59.03	\$ 0.00
Dunleith Street Lighting MSBU	\$ 57.49	\$ 63.68
Emerald Shores Recreation & Amenities MSBU	\$ 52.46	\$ 50.17
Emerald Shores Street Lighting MSBU	\$ 63.71	\$ 62.61
Floridian, Phase I Street Lighting MSBU	\$ 49.49	\$ 45.13
Floridian, Phase II Street Lighting MSBU	\$ 42.50	\$ 39.06
Forest Creek Street Lighting MSBU	\$ 39.55	\$ 39.23
Glen Moor Street Lighting MSBU	\$ 73.13	\$ 73.13
Glen Moor Trail, Phase III Street Lighting MSBU	\$ 53.06	\$ 59.54
Glenview Street Lighting MSBU	\$ 35.73	\$ 35.73
Glenwood Street Lighting MSBU	\$ 56.36	\$ 56.36
Grand Cayman, Phase II Street Lighting MSBU	\$ 74.44	\$ 74.44
Grand Cedars Reserve Street Lighting MSBU	\$ 42.05	\$ 42.05
Grande Lagoon Street Lighting MSBU	\$ 60.48	\$ 60.48
Grande Oaks, Addition I Street Lighting MSBU	\$ 186.15	\$ 186.15
Hanley Downs Street Lighting MSBU	\$ 57.64	\$ 57.04
Heritage Oaks Street Lighthing MSBU	\$ 66.33	\$ 60.80
Heritage Woods Street Lighting MSBU	\$ 65.64	\$ 100.65
Heron Bayou Street Lighting MSBU	\$ 149.49	\$ 149.49

	FY 2013-2014	FY 2012-2013
	Assessment	Assessment
	Per Property	Per Property
Herrington Place Street Lighting MSBU	\$ 191.48	\$ 191.48
Hickory Hills Street Lighting MSBU	\$ 40.17	\$ 39.36
Hidden Lakes Estates MSBU	\$ 60.42	\$ 59.88
High Springs Street Lighting MSBU	\$ 69.09	\$ 69.09
Highlands Street Lighting MSBU	\$ 50.47	\$ 47.34
Huntington Street Lighting MSBU	\$ 31.59	\$ 46.16
Indian Lake Street Lighting MSBU	\$ 49.54	\$ 49.54
Ironhorse Street Lighting MSBU	\$ 27.64	\$ 41.46
Johnstone Street Lighting MSBU	\$ 64.54	\$ 64.54
Kings Ridge Street Lighting MSBU	\$ 20.56	\$ 20.03
Lake Estelle Street Lighting MSBU	\$ 42.23	\$ 42.23
Lakes of Carrington Street Lighting MSBU	\$ 27.64	\$ 25.90
Las Brisas Street Lighting MSBU	\$ 33.56	\$ 33.56
Li Fair Street Lighting MSBU	\$ 54.71	\$ 55.28
Lillian Woods Street Lighting MSBU	\$ 96.56	\$ 91.66
Logan Place Street Lighting MSBU	\$ 32.67	\$ 29.88
Lost Creek Street Lighting MSBU	\$ 23.69	\$ 26.58
Madison Place Street Lighting MSBU	\$ 53.78	\$ 56.51
Magnolia Lakes Estates Street Lighting MSBU	\$ 92.43	\$ 92.43
Magnolia Lakes Estates, Unit 5 Street Lighting MSBU	\$ 102.08	\$ 102.08
Majestic Oaks Street Lighting MSBU	\$ 53.77	\$ 53.77
Manchester Street Lighting MSBU	\$ 59.80	\$ 59.80
Maple Oaks Street Lighting MSBU	\$ 30.15	\$ 31.46
Maple Oaks West Ph 2 Street Lighting MSBU	\$ 18.50	\$ 16.86
Marcus Pointe Villas Street Lighting MSBU	\$ 76.24	\$ 69.70
Mayfair Street Lighting MSBU	\$ 37.52	\$ 37.10
McArthur Lane Street Lighting MSBU	\$ 78.21	\$ 78.21
Millview Estates Street Lighting MSBU	\$ 78.19	\$ 81.16
Millview Estates II Street Lighting MSBU	\$ 111.65	\$ 0.00
Mirabelle Street Lighting MSBU	\$ 52.95	\$ 52.95
Oakhills Estates Street Lighting MSBU	\$ 55.95	\$ 55.95
Osceola Street Lighting MSBU	\$ 43.13	\$ 43.13
Osprey Place Street Lighting MSBU	\$ 35.63	\$ 35.63
Patriot Place Street Lighting MSBU	\$ 70.35	\$ 76.98
Perdido Bay Street Lighting MSBU	\$ 31.30	\$ 30.97
Perdido Estates Street Lighting MSBU	\$ 23.14	\$ 22.68
Providence Manor Street Lighting MSBU	\$ 33.76	\$ 33.17
Providence Manor II Street Lighting MSBU	\$ 45.57	\$ 0.00
Ridgefield Street Lighting MSBU	\$ 46.34	\$ 47.66
River Gardens Street Lighting MSBU	\$ 49.34	\$ 49.34
River Gardens III Street Lighting MSBU	\$ 68.57	\$ 64.82
River Oaks Landing Street Lighting MSBU	\$ 169.51	\$ 169.51
Robinson's Mill Street Lighting MSBU	\$ 103.42	\$ 181.85
Rosewood Estates Street Lighting MSBU	\$ 46.31	\$ 46.31
Wyatt/ Sandy Creek Street Lighting MSBU	\$ 33.90	\$ 38.32
Scenic Hills Country Club Estates Street Lighting MSBU	\$ 42.18	\$ 43.47
Scenic Hills North Street Lighting MSBU	\$ 30.04	\$ 31.52
South Gulf Manor Street Lighting MSBU	\$ 24.68	\$ 24.68
Southwoods Street Lighting MSBU	\$ 53.71	\$ 51.75
Sugar Creek Street Lighting MSBU	\$ 41.83	\$ 43.74
Summerfield Street Lighting MSBU	\$ 50.85	\$ 48.52
Sunset Oaks Street Lighting MSBU	\$ 42.68	\$ 46.95
Tahisco Grove Street Lighting MSBU	\$ 143.72	\$ 140.24
Tarkiln Oaks Street Lighting MSBU	\$ 57.73	\$ 61.39
Tarkiln Bayou Street Lighting MSBU	\$ 35.75	\$ 35.75
Tiffany Street Lighting MSBU	\$ 55.03	\$ 55.03
Turnberry Street Lighting MSBU	\$ 60.94	\$ 60.94
Turner's Meadow Street Lighting MSBU	\$ 38.71	\$ 38.71

	FY 2013-2014	FY 2012-2013
	Assessment	Assessment
	Per Property	Per Property
Twin Oaks Street Lighting MSBU	\$ 37.50	\$ 37.50
Twin Pines Street Lighting MSBU	\$ 71.59	\$ 76.12
Twin Pines II Street Lighting MSBU	\$ 27.27	\$ 27.27
Twin Spires Street Lighting MSBU	\$ 64.00	\$ 63.19
Vizcaya Street Lighting MSBU	\$ 57.18	\$ 56.15
Waterford Place Street lighting MSBU	\$ 47.67	\$ 47.67
Westernmark Street Lighting MSBU	\$ 20.49	\$ 20.49
Westfield Street Lighting MSBU	\$ 46.36	\$ 54.42
Wetherby Cove Street Lighting MSBU	\$ 50.09	\$ 50.09
Whisper Way Street Lighting MSBU	\$ 46.73	\$ 46.17
Willow Tree Street Lighting MSBU	\$ 38.00	\$ 36.10
Windsong Street Lighting MSBU	\$ 85.98	\$ 175.14
Woodbridge Manor Street Lighting MSBU	\$ 65.03	\$ 68.88
Woodlands Street Lighting MSBU	\$ 52.53	\$ 52.53
Woodridge Street Lighting MSBU	\$ 20.40	\$ 20.40
Woodside Estates Street Lighting MSBU	\$ 61.17	\$ 93.32
Weatherstone Street Lighting MSBU	\$ 36.85	\$ 36.85
West Ridge Place Street Lighting	\$ 36.25	\$ 40.52
West Roberts Estates Street Lighting MSBU	\$ 162.79	\$ 162.79
Ziglar Ridge Street Lighting MSBU	\$ 76.92	\$ 81.76

CONSTRUCTION MSBU's:

Angus Circle Road Paving MSBU	\$ 576.39	\$ 576.39
Pinebrook Estates Road Paving MSBU	\$ 739.75	\$ 739.75
Shoal Creek Holding Pond Assessment MSBU	\$ 212.37	\$ 212.37
Innerarity Island Road Improvement MSBU	\$ 90.50	\$ 90.50

STORMWATER RETENTION POND MSBU's:

Berkshire Estates Holding Pond MSBU	\$ 30.45	\$ 34.44
Bilek Manor Holding Pond MSBU	\$ 75.04	\$ 84.89
Bristol Creek III Holding Pond MSBU	\$ 35.34	\$ 39.97
Cardinal Creek Holding Pond MSBU	\$ 38.67	\$ 43.74
Chasefield Holding Pond MSBU	\$ 22.86	\$ 25.86
Dunleith Holding Pond MSBU	\$ 10.44	\$ 11.81
Huntington Holding Pond MSBU	\$ 70.07	\$ 79.26
Kambreon Holding Pond MSBU	\$ 35.77	\$ 40.46
Legacy Oaks Holding Pond	\$ 14.84	\$ 16.78
Millview Estates Phase II Holding Pond	\$ 58.77	\$ 66.48
Osprey Place Holding Pond MSBU	\$ 99.89	\$ 113.00
Airway Oaks Holding Pond MSBU	\$ 15.65	\$ 17.70
Audrey Plantation Holding Pond MSBU	\$ 23.83	\$ 26.96
Robins Ridge 1st Addition Holding Pond MSBU	\$ 41.78	\$ 47.26
Willow Tree Acres Holding Pond MSBU	\$ 35.23	\$ 39.85
Forage Estates Holding Pond MSBU	\$ 17.16	\$ 19.41
Lost Creek Phase I Holding Pond MSBU	\$ 52.91	\$ 59.85
Shepherds Grove Holding Pond MSBU	\$ 56.47	\$ 63.88
Twin Pines Phase II Holding Pond MSBU	\$ 49.56	\$ 56.07
Wetherby Cove Holding Pond MSBU	\$ 24.11	\$ 27.28
Dunleith (2nd pond) Holding Pond MSBU	\$ 9.64	\$ 10.91
Champion Oaks Holding Pond MSBU	\$ 14.67	\$ 16.59
Jaxson Estates Holding Pond MSBU	\$ 39.11	\$ 44.24
Providence Manor Holding Pond MSBU	\$ 18.57	\$ 21.01
Autumn Meadows Holding Pond MSBU	\$ 53.07	\$ 60.04
Weatherstone Holding Pond MSBU	\$ 31.14	\$ 35.23
Robinsons Mill Holding Pond MSBU	\$ 24.31	\$ 27.50
Rosa Parks Holding Pond MSBU	\$ 16.07	\$ 18.18
Lakewood Cottages Holding Pond MSBU	\$ 11.93	\$ 13.49
West Ridge Place Holding Pond MSBU	\$ 23.72	\$ 26.84

	FY 2013-2014	FY 2012-2013
	Assessment	Assessment
	Per Property	Per Property
Quail Ridge Holding Pond MSBU	\$ 5.30	\$ 6.00
Providence Manor II Holding Pond MSBU	\$ 17.18	\$ 19.43
Saverna Park Holding Pond MSBU	\$ 100.92	\$ 114.15
Camshire Meadows Holding Pond MSBU	\$ 18.03	\$ 20.40
Fiddlers Walk Holding Pond MSBU	\$ 44.63	\$ 50.49
Roberts Ridge Holding Pond MSBU	\$ 42.81	\$ 48.42
Bridlewood Holding Pond MSBU	\$ 60.87	\$ 0.00
Walker Holding Pond MSBU	\$ 44.39	\$ 0.00

NUISANCE ABATEMENT MSBU'S:

4520 N 46th Ave.	\$ 1,434.94	\$ 0.00
1921 W Younge St.	\$ 320.60	\$ 0.00
4413 Deauville Way	\$ 536.17	\$ 0.00
452 E Burgess Rd.	\$ 718.58	\$ 0.00
108 Frisco Rd.	\$ 315.07	\$ 0.00
29 Brigadier St.	\$ 270.85	\$ 0.00
32 N Carver Dr.	\$ 315.07	\$ 0.00
6107 La Rua St.	\$ 619.08	\$ 0.00
406 N 62nd Ave.	\$ 746.21	\$ 0.00
5531 W Jackson St.	\$ 315.07	\$ 0.00
118 Beech St.	\$ 315.07	\$ 0.00
1204 N 48th Ave.	\$ 359.29	\$ 0.00
3306 W Lloyd St.	\$ 525.11	\$ 0.00
2704 W Lee St.	\$ 773.85	\$ 0.00
3001 Roosevelt St.	\$ 464.31	\$ 0.00
800 W Jordan St.	\$ 359.29	\$ 0.00
4207 Anthony St.	\$ 1,387.40	\$ 0.00
1322 Basin St.	\$ 442.20	\$ 0.00
720 W Detroit Ave.	\$ 480.89	\$ 0.00
850 Lengo St.	\$ 248.74	\$ 0.00
605 Sunset Ave.	\$ 386.93	\$ 0.00
2037 N Roberts Cir.	\$ 386.93	\$ 0.00
321 Albitt Ave.	\$ 364.82	\$ 0.00
309 Vera Ln.	\$ 392.45	\$ 0.00
4635 Whisper Way	\$ 690.94	\$ 0.00
7791 Untreiner Ave.	\$ 551.64	\$ 0.00
3016 Berwick St.	\$ 414.56	\$ 0.00
3006 Berwick St.	\$ 469.84	\$ 0.00
1100 W Scott St.	\$ 359.29	\$ 0.00
1104 N S St.	\$ 248.74	\$ 0.00
8361 Gardenia Cir.	\$ 442.20	\$ 0.00
2408 W Lakeview Ave.	\$ 386.93	\$ 0.00
8536 San Lucus Calzada	\$ 221.10	\$ 0.00
Alcaniz St.	\$ 248.74	\$ 0.00
2900 N Alcaniz St.	\$ 248.74	\$ 0.00
4600 Whisper Way Blk	\$ 552.75	\$ 0.00
29 Norwood Dr	\$ 746.21	\$ 0.00
2453 N G St.	\$ 276.38	\$ 0.00
2620 W Blount St.	\$ 442.20	\$ 0.00
8 Harmony Ave	\$ 359.29	\$ 0.00
W Jordan St.	\$ 635.66	\$ 0.00
10875 Silver Creek Dr	\$ 746.21	\$ 0.00
2607 N H St	\$ 331.65	\$ 0.00
1011 Northview Dr	\$ 552.75	\$ 0.00
12 Pleasant Ave	\$ 248.74	\$ 0.00